



AFCC2/RI-Central African Backbone SOP5 (P132821)

AFRICA | Africa | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 26-Jun-2016 | ISR23910 |

Implementing Agencies: COPIREP

Key Dates

Key Project Dates

Bank Approval Date:16-Jul-2014

Effectiveness Date:22-Jan-2015

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to contribute to increase the geographical reach and usage of regional broadband infrastructure and to reduce the price of services so that more people in the DRC can access information and communication technology (ICT) services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A - Emergence of an Inclusive Digital Economy:(Cost \$13.20 M)

Component B - Construction, Management and Commercialization of the CAB5 Infrastructure through a PPP Scheme:(Cost \$71.60 M)

Component C - Enabling Environment and Regulatory Effectiveness:(Cost \$7.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The fulfillment of all disbursement conditions remains the project's top priority: (i) the recruitment of the main staff for SPN is now finalized, and the cooperation agreement is being drafted, but in order to be effective, the General Assembly has to be convened by the Minister of PORTFOLIO ; (ii) the adoption of the new legal and regulatory framework by the Government and its presentation at the current Parliamentary session, is progressing well. The revised legal package should be presented to the Ministers Council by June 30; and (iii) the draft of the roadmap for SCPT restructuring and the launch of the preparatory work (technical studies and bidding documentation) for the rehabilitation of Moanda-Kinshasa link are underway: major studies have now been launched and consultants should deliver the reports within the coming months.

The recruitment of key staff (dated legal covenants in the Financing Agreement): SPN General Manager, Procurement specialist, Financial management specialist, Accounting and Assistant, and project focal points is now complete (last no-objection for the recruitment of SPM and RAF haven been provided May, 31, 2016).

The Investment Bank in charge of structuring the future PPP between the SPN and private operators in currently in the field. The official decision by the Government regarding the formal adoption of route for the Western, Eastern and Southern cluster was shared by COPIREP to the World bank team and Transaction adviser on February 19, 2016. The technical studies (surveys) on the Kinshasa Moanda axe have been finalized and the surveys for the East and South clusters will be initiated in July 2016. The consultants in charge of drafting the SCPT restructuring roadmap and those in charge of the rehabilitation of the Moanda Kinshasa are in the field and produced a first set of deliverables. The MINPTT, the SCPT, the Ministry of Portfolio are supporting the consultants working on these aspects obtain all information necessary to their outputs.

The Investment Bank has delivered to SOCOF and COPIREP (i) a draft technical specification/bidding documentation April 20, 2016 and (ii) a "PPP structuring option" report May 11, 2016. Both documents received comments from the ICT team and safeguards specialists from the World bank. SOCOF and COPIREP staff should rapidly organize the transition of project coordination from the COPIREP to the newly created company. All technical assistance and the preparation of the bidding process for the first link to be built, should be closely supervised.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial



Other	--	● Substantial	● Substantial
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	4.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019

► Access to Internet Services (number of subscribers per 100 people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	3.23	3.23	20.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019

► Retail Price of Internet Services (per Mbit/s per Month, in US\$) (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2000.00	2000.00	2000.00	200.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019

► Geographical reach of mobile services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	35.38	35.38	50.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000000.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2500000.00

Overall Comments

Intermediate Results Indicators

► Length of Fiber Optic Network Built (km) (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	600.00	600.00	600.00	3400.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019

► Private Capital Mobilized (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20000000.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019



▶ Number of Manpower Trained under the Project (number of people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019

▶ Impact on IT/ITES Sector of World Bank Technical Assistance (composite score: 1 # low impact to 5 # high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019

▶ Number of MoUs reached between DRC and neighboring countries to implement of a regional interconnection Regime (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	24-Feb-2014	30-Nov-2015	01-Jun-2016	14-Mar-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

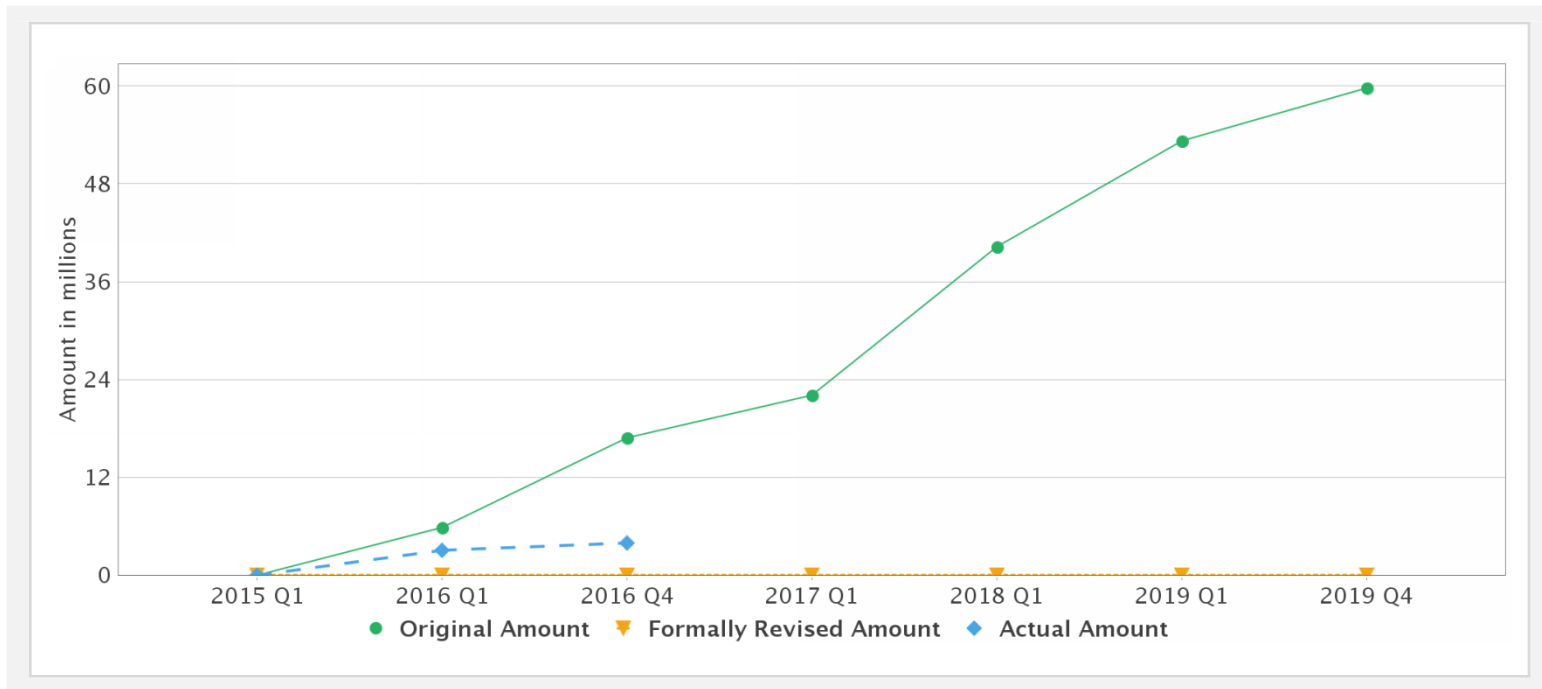
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132821	IDA-H9810	Effective	XDR	59.80	59.80	0.00	3.90	55.90	7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132821	IDA-H9810	Effective	16-Jul-2014	25-Jul-2014	22-Jan-2015	31-Dec-2019	31-Dec-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.