

PROCUREMENT PLAN India : Partial Risk Sharing Facility in Energy Efficiency**General Information**

Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-08-06
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-09

Project ID: P128921 **OPN Date:**
Project Name: Partial Risk Sharing Facility in Energy Efficiency
Loan / Credit No.: TF / 19306
Executing Agency(ies): Small Industries Development Bank of India

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-SIDBI-674-CS-OCBS / PRSF 13. Impact Assessment / Evaluation Study (Mid-Term & Final)	TF / 19306	2.Component 2: Technical assistance and capacity building	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-08-01	2017-08-22	2017-10-05						2017-11-02	2017-12-02	2018-01-06		2018-02-10	2019-02-10				
IN-SIDBI-675-CS-OCBS / PRSF 15. Measurement & Verification (M&V) activity including ERM compliance	TF / 19306	Component 1: Partial risk sharing facility	Post	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Pending Implementation	2017-04-01	2017-04-22	2017-06-05						2017-07-03	2017-08-02	2017-09-06		2017-10-11	2018-10-11				

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-SIDBI-671-CS-CDS / PRSF-3. Development of appraisal / due diligence tool for PPIs	TF / 19306	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2016-09-30	2016-10-10					2016-12-14		2017-06-12		
IN-SIDBI-676-CS-INDV / PRSF-6. Hiring of Chief Technical Specialist	TF / 19306	2.Component 2: Technical assistance and capacity building	Post	Individual Consultant Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-09-01	2016-10-20	2016-11-10				2016-12-15		2017-12-14		
IN-SIDBI-678-CS-INDV / PRSF 16 (A). Hiring of Office Manager / Office Executive	TF / 19306	Component 1: Partial risk sharing facility	Post	Individual Consultant Selection	Open - National		300,000.00	0.00	Pending Implementation	2017-03-01	2017-04-19	2017-05-10				2017-06-14		2018-06-13		
IN-SIDBI-670-CS-CDS / PRSF-1. Marketing of PRSF scheme - Awareness workshops including sponsoring the event / program	TF / 19306	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2016-06-29	2016-09-08					2016-11-12		2018-11-11		
IN-SIDBI-677-CS-INDV / PRSF 16. Hiring of Technical Experts (Energy)	TF / 19306	Component 1: Partial risk sharing facility	Post	Individual Consultant Selection	Open - National		300,000.00	0.00	Pending Implementation	2017-02-28	2017-04-18	2017-05-09				2017-06-13		2018-06-12		
IN-SIDBI-672-CS-CDS / PRSF-5. Hiring of Legal Firm	TF / 19306	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2019-01-31	2019-02-10					2019-04-16		2019-10-13		
IN-SIDBI-673-CS-CDS / PRSF-8. Training of PPIs - Conducting Classroom Training	TF / 19306	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2016-08-31	2016-09-10					2016-11-14		2017-11-13		
IN-SIDBI-1006-CS-CDS / PRSF-1A. Marketing of PRSF scheme - Awareness workshops including sponsoring the event / program	TF / 19306	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2019-04-01	2019-04-11					2019-06-15		2020-06-14		
IN-SIDBI-1009-CS-CDS / PRSF-5A. Hiring of Legal Firm	TF / 19306	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2021-04-01	2021-04-11					2021-06-15		2021-12-12		
IN-SIDBI-1009-CS-INDV / PRSF 16A. Hiring of Technical Experts (Environment)	TF / 19306	Component 1: Partial risk sharing facility	Post	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2017-02-28	2017-04-18	2017-05-09				2017-06-13		2018-06-12		
IN-SIDBI-1011-CS-INDV / PRSF 16 B. Hiring of Technical Experts	TF / 19306	Component 1: Partial risk sharing facility	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-02-28	2017-04-18	2017-05-09				2017-06-13		2018-06-12		

IN-SIDBI-1012-CS-CDS / PRSF-6A. Training of PFIs - Conducting Classroom Training	TF / 19308	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-04-02		2018-04-12				2018-06-16		2019-06-15
IN-SIDBI-1013-CS-CDS / PRSF-6B. Training of PFIs - Conducting Classroom Training	TF / 19308	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		66,000.00	0.00	Pending Implementation	2020-04-02		2020-04-12				2020-06-16		2021-06-15
IN-SIDBI-1014-CS-CDS / PRSF-6C. Training of PFIs - Conducting Classroom Training	TF / 19308	2.Component 2: Technical assistance and capacity building	Post	Direct Selection	Direct		66,000.00	0.00	Pending Implementation	2021-04-01		2021-04-11				2021-06-15		2022-06-14