

WB-GEF-CTF Project : Partial Risk Sharing Facility - Energy Efficiency (PRSF-EE)

PROCUREMENT PLAN - SIDBI

Pkg. No.	Description of the Activity	Method of Selection	Estimated Budget (US\$)	TOR / EoI Notice Drafted	Publication of EoI Notice	Deadline for submission of EoI Proposals	No Objection of Bank to RFP and Short List	Invitation for RFP to shortlisted consultants	Receipt of RFP Proposals & Opening	Technical Evaluation & Submission of Technical Evaluation Report (TER) to Bank	Bank's No Objection to Technical Evaluation Report (TER)	Opening of Financial Proposal	Financial Evaluation and Negotiation	Bank's No Objection to Contract	Contract Signature Date	End of Contract
PRSF TA Activities																
PRSF-1A	Marketing of PRSF Product / scheme among various Banks/Fis/NBFCs/ESCOs/Financial Consultants through conducting awareness workshops / seminars , stakeholder consultation meeting, etc.	QCBS / QBS / SSS (multiple agencies may be hired within the overall estimated budget)	250,000	02-Jul-15	07-Jul-15	28-Jul-15	Post Review	24-Aug-15	23-Sep-15	Post Review	Post Review	20-Oct-15	17-Nov-15	Post Review	01-Dec-15	30-Nov-19
PRSF-1B	Development of appraisal / due diligence tool for PFIs to evaluate ESCO based EE applications	SSS (multiple agencies may be hired within the overall estimated budget)	100,000	02-Jul-15	07-Jul-15	28-Jul-15	Post Review	24-Aug-15	23-Sep-15	Post Review	Post Review	20-Oct-15	17-Nov-15	Post Review	01-Dec-15	30-Nov-19
PRSF-1C	Orientation / Training Programs for PFIs	QCBS / QBS	432,000	02-Jul-15	07-Jul-15	28-Jul-15	Post Review	24-Aug-15	23-Sep-15	Post Review	Post Review	20-Oct-15	17-Nov-15	Post Review	01-Dec-15	30-Nov-19
PRSF-2	Designing & Development of web-based IT system for managing B2B model of guarantees (including hardware & softwares)	QCBS / QBS	750,000	08-Jul-15	13-Jul-15	03-Aug-15	Post Review	30-Aug-15	29-Sep-15	Post Review	Post Review	26-Oct-15	23-Nov-15	Post Review	07-Dec-15	04-Dec-25
PRSF-3	Hiring of an agency for Impact Assessment / Evaluation Study (Mid-Term & Final)	QCBS / QBS	100,000	25-Sep-19	30-Sep-19	21-Oct-19	Post Review	17-Nov-19	17-Dec-19	Post Review	Post Review	13-Jan-20	10-Feb-20	Post Review	24-Feb-20	22-Feb-27
PRSF-4	Hiring of a law firm - HSA Advocates	SSS	13,000		n.a.	n.a.	Post Review	03-Feb-15	17-Feb-15	Post Review	Post Review	n.a.	n.a.	Post Review	08-Mar-15	05-Mar-25
PRSF-4A	Hiring of law firm - on retainer basis	QCBS / QBS	150,000		n.a.	n.a.	Post Review	02-Apr-16	16-Apr-16	Post Review	Post Review	n.a.	n.a.	Post Review	05-May-16	03-May-26
PRSF-5	Hiring of Independent Auditor*	SSS	100,000	10-Jul-16	n.a.	n.a.	15-Jul-16	16-Jul-16	30-Jul-16	06-Aug-16	n.a.	n.a.	n.a.	11-Aug-16	18-Aug-16	30-Sep-25
Manpower and Project management support for ISTSL (PMU-TA) (includes salaries, initial setup costs, equipment / instrumentation costs, office rent, operating costs, etc.) - For initial 4 Years																
PRSF-6	Chief Technical Specialist - Dr. Sandeep Garg	Individual	200,000	02-Apr-15	n.a.	n.a.	Post Review	n.a.	n.a.	Post Review	Post Review	n.a.	n.a.	Post Review	01-May-15	30-Apr-18
PRSF-6A	Team Lead / Experts (Energy, Environment, etc.) - 5	Individual	400,000	26-Jul-15	n.a.	n.a.	Post Review	n.a.	14-Aug-15	Post Review	Post Review	n.a.	n.a.	Post Review	07-Sep-15	06-Sep-19
PRSF-7	Procurement Expert - 1 (services of procurement expert hired by BEE under WB-GEF Project shall be available till December 31, 2015)	Individual	170,000	19-Nov-15	n.a.	n.a.	Post Review	n.a.	08-Dec-15	Post Review	Post Review	n.a.	n.a.	Post Review	01-Jan-16	31-Dec-19
PRSF-8	Office Manager / Office Executive - 3	Individual	85,000	26-Jul-15	n.a.	n.a.	Post Review	n.a.	14-Aug-15	Post Review	Post Review	n.a.	n.a.	Post Review	07-Sep-15	06-Sep-19
Sub-Total (PRSF - TA)			2,750,000													
PRSF Guarantee Operations																
PRSF-10	Hiring of an agency for Measurement & Verification (M&V) activity including ERMF compliance	QCBS / QBS	1,000,000	15-Sep-15	20-Sep-15	11-Oct-15	06-Nov-15	07-Nov-15	07-Dec-15	28-Dec-15	02-Jan-16	03-Jan-16	31-Jan-16	07-Feb-16	14-Feb-16	11-Feb-26
Manpower and Project management support to SIDBI for PRSF operations (includes salaries of hired staffs & related operational expenses, etc.) - For the entire duration of the project (i.e. 10 years)																
PRSF-12	Technical Experts (Energy / Environment) - 2	Individual	800,000	26-Jul-15	n.a.	n.a.	31-Jul-15	n.a.	14-Aug-15	24-Aug-15	n.a.	n.a.	n.a.	31-Aug-15	07-Sep-15	04-Sep-25
PRSF-13	Office Manager / Office Executive - 3	Individual	300,000	26-Jul-15	n.a.	n.a.	Post Review	n.a.	14-Aug-15	Post Review	Post Review	n.a.	n.a.	Post Review	07-Sep-15	04-Sep-25
Sub-Total (PRSF - Guarantee Operation)			2,100,000													

* Agency would be hired annually. However the budget indicated is for the entire period of the project life i.e. 10 years
 Note: Dates indicated above are tentative only subject to the Project effectiveness by June 30, 2015

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