

**Implementation Status & Results
Kazakhstan
Agricultural Competitiveness Project (P049721)**

Operation Name: Agricultural Competitiveness Project (P049721)	Project Stage: Implementation	Seq.No: 12	Status: ARCHIVED	Last Modified Date: 15-Jun-2011
Country: Kazakhstan	Approval FY: 2005			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Agriculture				

Key Dates

Board Approval Date	28-Apr-2005	Original Closing Date	30-Jul-2010	Planned Mid Term Review Date	08-Apr-2009	Last Archived ISR Date	22-Dec-2010
Effectiveness Date	18-Sep-2006	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date	30-Mar-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The projects development objective is to increase the competitiveness of the agricultural sector in Kazakhstan. To achieve this objective, the project would facilitate access to markets by supporting measures to improve the quality and safety of agricultural products, enhance access to information, and harmonize standards. It will also help to increase the quality, quantity, and relevance of applied agricultural research and facilitate transfer of knowledge to farmers.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Quality and Safety Management of Agricultural Products	33.40
Agricultural Marketing	7.00
Applied Agricultural Research and Extension	36.50
Institutional and Agricultural Policy Development	6.20

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

Most of the project activities are completed or close to completion. Performance of the Competitive Grant Scheme is highly satisfactory with program bringing tangible benefits on the ground. Following activities continue their implementation: a) design of the National Reference Laboratory (NRL); b) training of the agricultural specialists (that includes study tours

abroad); c) extension contracts; d) implementation of the Competitive Grant Scheme. For April 1, 2011 the project disbursed total of US\$36 mln of which US\$13 mln from the WB loan and US\$ 23 mln from the Republican Budget.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name Profitability of project area farmers' increases compared with 2005 levels in real terms (revised for peasant/family farms)	Value 37.2% profitability in 2004 (revised for peasant/family farms)	Value 63.9%	Value 50%
Date 07-May-2009	Date 08-Oct-2010	Date 30-Jun-2012	
Type Custom Indicator	Unit of Measure Text	Comment Final objective achieved	Comment
Indicator Name Value of agricultural exports, including livestock products, increased compared with 2005	Value Total agricultural exports in 2005: \$1.1 billion	Value Total ag export in 2010 - \$ 1.67 billion	Value Total agricultural exports \$1.4 billion
Date 31-Jan-2005	Date 06-May-2011	Date 30-Jun-2012	
Type Custom Indicator	Unit of Measure Text	Comment Final objective achieved	Comment
Indicator Name Increased proportion of agricultural products that are tested and that meet international standards for quality and safety	Value 10%	Value 12%	Value 30%
Date 31-Dec-2004	Date 08-Oct-2010	Date 30-Jun-2012	
Type Custom Indicator	Unit of Measure Text	Comment Updated data are not yet available. Additional survey will be done in 2011, expectations are for increase of this figure, but final objective may not be achieved due to cancellation of NRL construction	Comment

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Indicator	Baseline	Current	End Target
Indicator Name Satisfaction of potential direct and indirect beneficiaries of the project. Percentage of surveyed beneficiaries who knows and use the project	Value 0 Date 31-Dec-2004	Value Date 06-May-2011	Value 20% Date 30-Jun-2010
Type Custom Indicator	Unit of Measure Text	Comment Survey to be carried out under monitoring contract	Comment

Intermediate Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name Seven technical regulations, each consisting of a number of individual standards, are harmonized	Value 0 Date 31-Dec-2004	Value 7 Date 08-Oct-2010	Value 7 Date 07-May-2009
Type Custom Indicator	Unit of Measure Text	Comment End of project target achieved.	Comment
Indicator Name TO BE REVISED Sixty laboratories receive international accreditation	Value 0 Date 31-Dec-2004	Value 60 Date 08-Oct-2010	Value 60 Date 30-Jun-2010
Type Custom Indicator	Unit of Measure Text	Comment Laboratories received equipment but accreditation will be carried on gradually, wording of this indicator will be reviewed during project restructuring	Comment

Indicator	Baseline	Current	End Target
Indicator Name At least 50 market-oriented subprojects implemented under the CGS (target revised as per restructuring)	Value 0 Date 31-Dec-2004 Comment	Value 86 Date 06-May-2011 Comment Due to project extension the original target of 120 subprojects will be achieved	Value 50 Date 30-Jun-2010 Comment
Type Custom Indicator	Unit of Measure Text		
Indicator	Baseline	Current	End Target
Indicator Name At least 60 scientists below the age of 40 receive advanced education	Value 0 Date 19-May-2005 Comment	Value 52 Date 06-May-2011 Comment Additional training will be done in 2011	Value 60 Date 30-Jun-2010 Comment
Type Custom Indicator	Unit of Measure Text		
Indicator	Baseline	Current	End Target
Indicator Name Institutional structure for research and extension services, comprising the Governing Board (GB), the Coordination Center (CC), and the roster of independent peer reviewers, established and operating	Value 0 Date 31-Dec-2004 Comment	Value 3 institutions operative Date 08-Oct-2010 Comment End of project target achieved.	Value 3 institutions operative Date 30-Apr-2006 Comment
Type Custom Indicator	Unit of Measure Text		
Indicator	Baseline	Current	End Target
Indicator Name At least 450 applied research and extension subprojects implemented under the CGS (target revised as per restructuring)	Value 0 Date 31-Dec-2004 Comment	Value 523 Date 06-May-2011 Comment Due to project extension the original target of 600 subproject may be achieved	Value 450 Date 30-Jun-2010 Comment
Type Custom Indicator	Unit of Measure Text		

Data on Financial Performance (as of 28-Feb-2011)

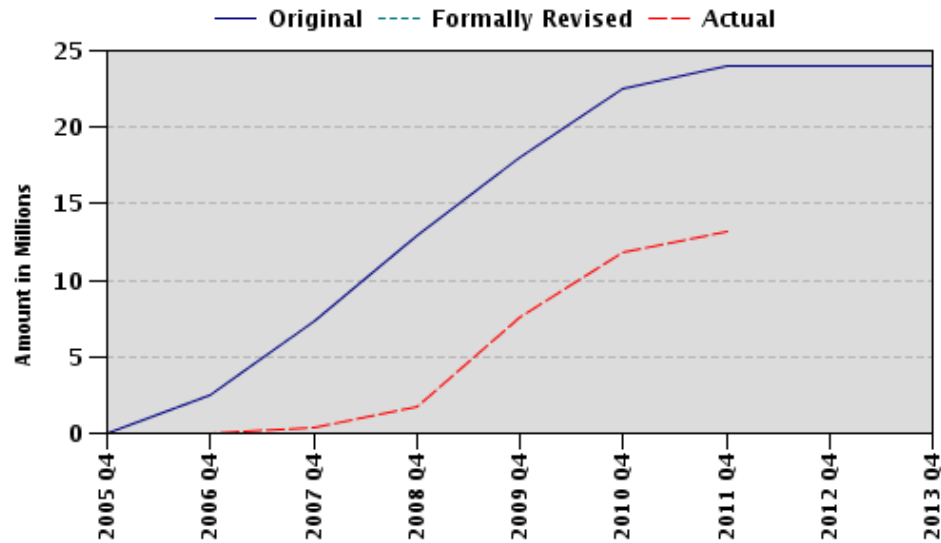
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P049721	IBRD-47740	Effective	28-Apr-2005	26-Aug-2005	18-Sep-2006	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P049721	IBRD-47740	Effective	USD	24.00	24.00	0.00	13.21	10.79	55.00

Disbursement Graph



Key Decisions Regarding Implementation

The project has been officially extended until June 30, 2012.

Restructuring History

Level two Approved on 30-Jul-2010

Related Projects