

**Implementation Status & Results
Kazakhstan
Agricultural Competitiveness Project (P049721)**

Operation Name: Agricultural Competitiveness Project (P049721)	Project Stage: Implementation	Seq.No: 14	Status: ARCHIVED	Archive Date: 20-Nov-2011
Country: Kazakhstan	Approval FY: 2005			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Agriculture				

Key Dates

Board Approval Date	28-Apr-2005	Original Closing Date	30-Jul-2010	Planned Mid Term Review Date	08-Apr-2009	Last Archived ISR Date	20-Nov-2011
Effectiveness Date	18-Sep-2006	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date	30-Mar-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The projects development objective is to increase the competitiveness of the agricultural sector in Kazakhstan. To achieve this objective, the project would facilitate access to markets by supporting measures to improve the quality and safety of agricultural products, enhance access to information, and harmonize standards. It will also help to increase the quality, quantity, and relevance of applied agricultural research and facilitate transfer of knowledge to farmers.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Quality and Safety Management of Agricultural Products	3.70
Agricultural Marketing	1.50
Applied Agricultural Research and Extension	9.50
Institutional and Agricultural Policy Development	0.01

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Most of the project activities are completed or close to completion. Performance of the Competitive Grant Scheme is satisfactory with the program bringing tangible benefits on the ground. The implementation of the following activities is still underway: a) design of the National Reference Laboratory (NRL); b) extension contracts; c) implementation of the Competitive Grant Scheme.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of farmers with increased income compared with 2005 levels.	<input type="checkbox"/>	Number	Value	0.00	1740.00	2400.00
			Date	07-May-2009	30-Dec-2011	30-Jun-2012
			Comments		The result will be refined during the impact assessment, which is currently on-going	
Value of agricultural exports, including livestock products, rises compared with 2005.	<input type="checkbox"/>	Amount(USD)	Value	800000000.00	1670000000.00	1400000000.00
			Date	31-Jan-2006	30-Dec-2011	30-Jun-2012
			Comments	Total agricultural exports in 2005: \$0.8 billion	Final objective achieved - Total agricultural exports in 2010 - \$1.67 billion	Total agricultural exports \$1.4 billion
Increased proportion of agricultural products that are tested and that meet international standards for quality and safety	<input type="checkbox"/>	Percentage	Value	10.00	12.00	30.00
			Date	31-Dec-2004	30-Dec-2011	30-Jun-2012
			Comments		Updated data are not yet available. Survey should be finalized later in 2011, expectations are for increase of this figure, but final objective may not be achieved due to cancellation of NRL construction	
Satisfaction of potential direct and indirect beneficiaries of the project. Percentage of surveyed beneficiaries who knows and use the project	<input type="checkbox"/>	Percentage	Value	0.00		20.00
			Date	31-Dec-2004	30-Dec-2011	30-Jun-2012
			Comments		Survey is being carried out under monitoring contract, to be finalized later in 2011	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Seven technical regulations, each consisting of a number of individual standards, are harmonized	<input type="checkbox"/>	Number	Value	0.00	7.00	7.00
			Date	31-Dec-2004	30-Dec-2011	30-Jun-2012
			Comments		End of project target achieved.	
60 laboratories are equipped according to international accreditation standards.	<input type="checkbox"/>	Number	Value	0.00	60.00	60.00
			Date	31-Dec-2004	30-Dec-2011	30-Jun-2012
			Comments		End of project target achieved.	
At least 140 market-oriented subprojects implemented under the CGS.	<input type="checkbox"/>	Number	Value	0.00	86.00	140.00
			Date	31-Dec-2004	30-Dec-2011	30-Jun-2012
			Comments			
600 applied research and extension subprojects implemented under the CGS	<input type="checkbox"/>	Number	Value	0.00	523.00	600.00
			Date	31-Dec-2004	30-Dec-2011	30-Jun-2012
			Comments			
At least 40 scientists under age of 40 receive advanced education.	<input type="checkbox"/>	Number	Value	0.00	52.00	40.00
			Date	19-May-2005	30-Dec-2011	30-Jun-2012
			Comments		Final target achieved	
Governing Board, Coordination Center, and the roster of independent peer reviewers established and operating, as demonstrated through minutes of the meetings.	<input type="checkbox"/>	Number	Value	0.00	10.00	10.00
			Date	31-Dec-2004	30-Dec-2011	30-Jun-2012
			Comments		Final target achieved	

Data on Financial Performance (as of 28-Dec-2011)

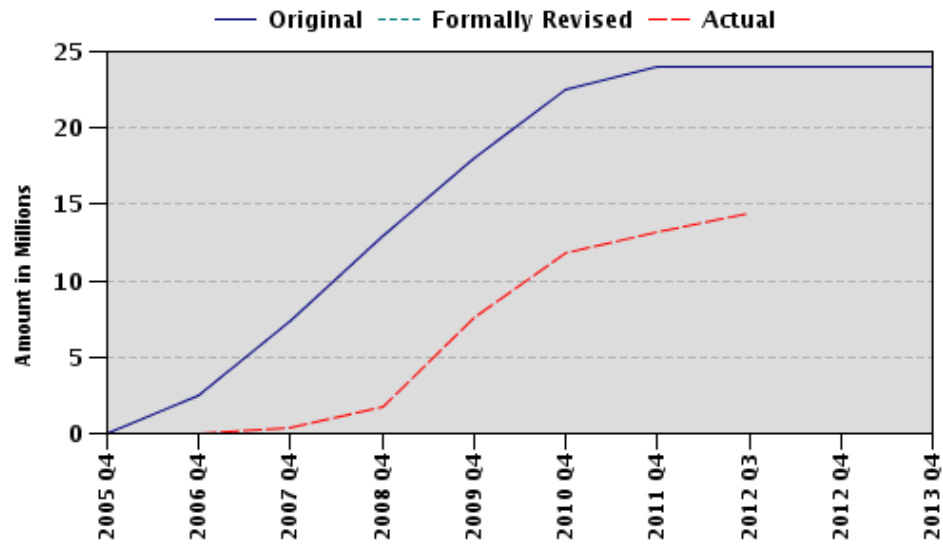
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P049721	IBRD-47740	Effective	28-Apr-2005	26-Aug-2005	18-Sep-2006	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P049721	IBRD-47740	Effective	USD	24.00	14.70	9.30	14.40	0.30	98.00

Disbursement Graph



Key Decisions Regarding Implementation

The project has been extended until June 30, 2012. A portion of the IBRD loan funds in the amount of US\$9.3 million has been cancelled, following a request from the Government of Kazakhstan (one of the project activities had become impossible to implement).

Restructuring History

Level two Approved on 30-Jul-2010, Level two Approved on 28-Oct-2011

Related Projects

There are no related projects.