



Results Matrix

Outcomes

Outcome:	1 Generate information to improve the design and execution of interventions to prevent and deal with organized crime										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Territorial units with government agencies with enhanced capabilities to prevent and deal with organized crime		Number	0.00	2024	Final report	P	0.00	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	0.00	3.00	3.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening capacities for analysis and diagnosis of crime and violence						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnosis of the market and political structure of criminal organizations, through the systematic collection of qualitative information	Diagnostics (#)	0	2024	Reports	P	0	0	1	0	1	P	5000	10000	5000	0	20000	Citizen Security	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	5000	10000	5000	0	15000			
						A						A								
1.2 New databases created	Collection of primary information on the least observed phenomena	Databases (#)	0	2024	Databases	P	0	0	1	0	1	P	5000	10000	5000	0	20000	Citizen Security	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	5000	10000	5000	0	15000			
						A						A								
1.3 Surveys conducted	Collection of primary information on the least observed phenomena	Surveys (#)	0	2024	Reports	P	0	0	1	0	1	P	18000	60000	42000	0	120000	Citizen Security	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	18000	60000	42000	0	102000			
						A						A								
2 Design and evaluation of pilot interventions						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Pilot interventions implemented	Design and implementation of interventions	Pilots (#)	0	2024	Implementation reports	P	0	0	1	2	3	P	0	50000	50000	10000	110000	Citizen Security	W2C	🚩
						P(a)	0	0	1	2	3	P(a)	0	50000	50000	10000	110000			
						A						A								
2.2 Process evaluations conducted	Process evaluations in the framework of the implementation of the 3 proposed interventions.	Evaluation Final Report (#)	0	2024	Evaluation Report of the 3 interventions	P	0	0	0	1	1	P	0	0	0	60000	60000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	60000	60000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$28,000.00	\$130,000.00	\$102,000.00	\$70,000.00	\$330,000.00
P(a)	\$28,000.00	\$130,000.00	\$102,000.00	\$70,000.00	\$302,000.00
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CRF Indicator

Standard Output Indicator