

EC-T1621 TCM Period 2025 11/14/2025

## **Results Matrix**

## Outcomes

Outcome:

1 Strategic support to the government of Ecuador to structure and efficient and attractive PPP transaction to the Guayaquil Bulk Multipurpose Terminal

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025		2026	2027	2028	EOP
1.1 Bidding documents for the award of						Р	0.00	0.00	0.00	1.00	1.00
the PPP contract delivered to the		#bidding process	0.00	2025		P(a)	0.00	0.00	0.00	1.00	1.00
government						Α					1.00

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Project Preparation and Structuring Activities (PPSA)					Physical Progress				Financial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Preparatory steps for PPP tender process completed	Preparation of the technical, economic,	Designs (#)		0 2025	Feasibility studies and draft of the biding	P	0	0	0	1	1	Р	0	500000	250000	250000	1000000	Sustainable Infrastructure	FGI	<b></b>
process completed	financial, legal and socio environmental				documents	P(a)	0	0	0	1	1	P(a)	0	500000	250000	250000	1000000	mustracture		
	studies necessary to					Α	0				0	Α	0				0			

Other Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2025	2026	2027	2028	Total Cost
P		\$500,000.00	\$250,000.00	\$250,000.00	\$1,000,000.00
P(a)		\$500,000.00	\$250,000.00	\$250,000.00	\$1,000,000.00
Α					