



Results Matrix

Outcomes

Outcome: [1 Comprehensive strategy to improve coverage and quality of ECD services in the Bolivian Amazon, implemented](#)

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
						P	0.00	0.00	0.00	1.00	1.00
1.1 Comprehensive strategy to improve coverage and quality of ECD services in the Bolivian Amazon, implemented		Strategies (#)	0.00	2024	Final Report	P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Characterization of the services offered in early out-of-school education						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Elaboration of the characterization of the non-school early education services offered in the departments of Beni, Cochabamba, Pando, and Tarija	Diagnostics (#)	0	2024	semiannual report and Final progress report	P	0	1	0	0	1	P	20000	20000	0	0	40000	Institutional Development	W2E	
						P(a)	0	1	0	0	1	P(a)	20000	20000	0	0	20000			
						A						A								
2 Review of standards and methodologies for early education in Bolivia						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Review of norms, methodologies and standards for non-school early education in Bolivia and the departments of Beni, Cochabamba, Pando, and Tarija	Diagnostics (#)	0	2024	semiannual report and Final progress report	P	0	1	0	0	1	P	0	15000	0	0	15000	Institutional Development	W2E	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A						A								
2.2 Diagnostics and assessments completed	Development of a proposal for strengthening of services and instruments for non-school early education in Beni, Cochabamba, Pando, and Tarija	Diagnostics (#)	0	2024	semiannual report and Final progress report	P	0	1	0	0	1	P	0	0	35000	0	35000	Social Development	W2E	
						P(a)	0	1	0	0	1	P(a)	0	0	35000	0	35000			
						A						A								
3 Design and implementation of a training program for ECD professionals						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Institutional strengthening programs delivered	Design and implement a training program for early childhood development (ECD) professionals in Bolivia	Programs (#)	0	2024	semiannual report and Final progress report	P	0	1	0	0	1	P	0	20000	0	0	20000	Social Development	W2E	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
3.2 Management information systems (MIS) implemented	Design and implement a e-learning course on early childhood development (ECD) in accordance with the content of the	Systems (#)	0	2024	semiannual report and Final progress report	P	0	0	1	0	1	P	0	50000	100000	0	150000	Institutional Development	W2E	
						P(a)	0	0	1	0	1	P(a)	0	50000	100000	0	150000			
						A						A								

Other Cost
Monitoring consultant

	2024	2025	2026	2027	Cost
P	\$5,000.00	\$17,500.00	\$17,500.00	\$0.00	\$40,000.00
P(a)	\$5,000.00	\$17,500.00	\$17,500.00	\$0.00	\$35,000.00
A					

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$25,000.00	\$122,500.00	\$152,500.00		\$300,000.00
P(a)	\$25,000.00	\$122,500.00	\$152,500.00		\$275,000.00
A					

CRF Indicator

Standard Output Indicator