



Climate Smart Agriculture Support Project (P153420)

AFRICA | Niger | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 07-Sep-2016 | ISR24961 |

Implementing Agencies: Ministry of Agriculture

Key Dates

Key Project Dates

Bank Approval Date:26-May-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (i) to enhance adaptation to climate risks, (ii) to improve agricultural productivity among the Targeted Communities and (iii) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Investments for Scaling up Climate Smart Agriculture:(Cost \$68.00 M)

Innovative practices and improved service delivery for mainstreaming CSA:(Cost \$33.00 M)

Contingency Emergency Response

Project Coordination and Management:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Niger Climate Smart Agriculture Support Project which was signed on May 26, 2016. The Project was signed on June 21st, 2016. The Niger CSA is a US\$111.0 Million IDA-financed operation (equivalent to SDR 78,800,000). Project effectiveness is expected in October 2016 to be followed by an official launching.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Increased adoption of new agricultural and management practices promoted by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	01-Jul-2016	--	--	01-Jul-2022



► Agricultural productivity increase in the project's areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Reduced net GHG emissions per unit of food (energy and protein equivalent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	01-Jul-2016	--	--	30-Jun-2022

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00

Overall Comments

Intermediate Results Indicators

► A remote sensing, application for monitoring crop performance is established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Jun-2016	--	--	01-Jul-2022

► Number of vulnerable farmers receiving subsidies from the e-voucher agricultural input subsidy platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20000.00
Date	30-Jun-2016	--	--	01-Jul-2022

► An e-voucher agricultural input subsidy platform is established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Jun-2016	--	--	01-Jul-2022



► Number of annual audit reports submitted on time with no major qualifications (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	01-Jun-2016	--	--	01-Jul-2022

► Percentage of procurement activities executed in conformity with the procurement plan, the implementation manual, and IDA procedures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jun-2016	--	--	01-Jul-2022

► Time taken to make funds available as requested by GoN for an eligible crisis or emergency (Weeks, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Area provided with irrigation and drainage services (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3400.00
Date	30-Jun-2016	--	--	01-Jul-2022



► A national M&E system is established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Jun-2016	--	--	01-Jul-2022

► Percentage of management reports (M&E, safeguards, procurement, FM) presented within 45 days of the end of the relevant period (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Number of facilitators trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	180.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Number of farmers field school implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	180.00
Date	30-Jun-2016	--	--	01-Jul-2022



► Grievance Redress Mechanism established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Jun-2016	--	--	01-Jul-2022

► Percentage of farmers using climate information for agricultural production (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	30-Jun-2016	--	--	01-Jul-2022

▾ percentage of women (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Number of matching grant implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2000.00
Date	30-Jun-2016	--	--	01-Jul-2022



▾ percentage of female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	800.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Targeted Beneficiaries are satisfied with specific project interventions (e.g. improved service delivery, farmer field school, trainings etc.) , (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jun-2016	--	--	01-Jul-2022

▾ Percentage of women (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Percentage of farmers receiving agricultural information through community rural radios (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Jun-2016	--	--	01-Jul-2022



► Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100000.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Number of communes that have developed Integrated Climate-Smart Investment Plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	44.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Number of commune officials and technical staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	440.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Percentage of targetted commune that have constructed pastoral infrastructure to support CSA (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Jun-2016	--	--	01-Jul-2022



► Number of communal sub-projects granted with environmental and social management plan that have been implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	88.00
Date	30-Jun-2016	--	--	01-Jul-2022

► Percentage of Commune whose approved sub-projects integrate gender equity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2016	--	--	01-Jul-2022

Overall Comments

Data on Financial Performance

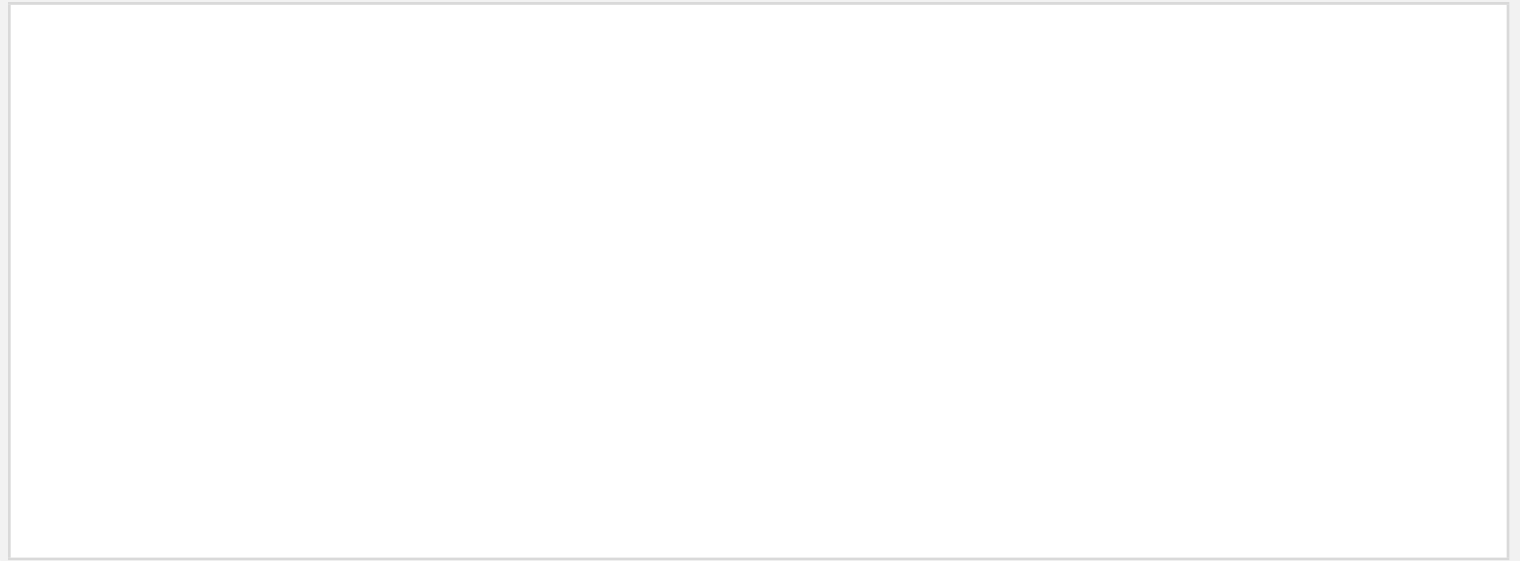
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153420	IDA-58300	Not Effective	XDR	78.80	78.80	0.00	0.00	78.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153420	IDA-58300	Not Effective	26-May-2016	21-Jun-2016	--	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
