



IN Punjab Rural Water and Sanitation Sector Improvement Project (P150520)

SOUTH ASIA | India | Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 12-Jun-2015 | ISR19675 |

Implementing Agencies: Ministry of Drinking Water and Sanitation

Key Dates

Key Project Dates

Board Approval date:24-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:01-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2021

Revised Closing Date:31-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve water and sanitation service levels, reduce open defecation, and strengthen service delivery arrangements in targeted villages in Punjab

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Transformation - Improved Livability of Villages:(Cost \$160.00 M)

Inclusive Household Water and Sanitation Services:(Cost \$85.00 M)

Improved Water Quality:(Cost \$59.38 M)

Strengthening Institutions and Project Management:(Cost \$49.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

Implementation is yet to be started. Procurement is underway.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► PDO Indicator: Villages with higher service levels managed by the GPWSCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	--	926.00	6556.00



Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021
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► PDO Indicator: GPWSCs that are managing O&M of water supply schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	--	926.00	5841.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► PDO Indicator: Districts with MIS operationalized, and monthly reporting of scheme data' (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► PDO Indicator: Villages declared ODF (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6900.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8473604.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4028305.00

SC Beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2446881.00

Villages receiving improved improved quality of water (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8933.00	--	8933.00	9304.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

Overall Comments

Intermediate Results Indicators

New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	724100.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021



► Intermediate Results Indicator: Percentage of grievances redressed within the stipulated time period /proposed time standard (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.60	--	6.60	5.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	619330.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	84969.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► Improved latrines constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	625000.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021



► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2015000.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2020

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1007500.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2020

► Intermediate Results Indicator: Annual report published on the state-wide rural drinking water quality status (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► Intermediate Results Indicator: DWSS organizational transition plan for improved service delivery approved and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	zero	--	zero	Fully Operational DWSS with service delivery efficiency improved
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021



► GPWSCs that are managing O&M of sewerage schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	412.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

Overall Comments

Project implementation is yet to be started; preparation activities are on going and contractual staff recruitment is also being considered. Results will be updated in the mission in December 15.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150520	IBRD-84870	Not Effective	USD	248.00	248.00	0.00	0.00	248.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150520	IBRD-84870	Not Effective	24-Mar-2015	11-May-2015	--	31-Mar-2021	31-Mar-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
