



IN Punjab Rural Water and Sanitation Sector Improvement Project (P150520)

SOUTH ASIA | India | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 31-Aug-2015 | ISR20488 |

Implementing Agencies: Ministry of Drinking Water and Sanitation

Key Dates

Key Project Dates

Board Approval date:24-Mar-2015

Effectiveness Date:19-Jun-2015

Planned Mid Term Review Date:01-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2021

Revised Closing Date:31-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve water and sanitation service levels, reduce open defecation, and strengthen service delivery arrangements in targeted villages in Punjab

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Transformation - Improved Livability of Villages:(Cost \$160.00 M)

Inclusive Household Water and Sanitation Services:(Cost \$85.00 M)

Improved Water Quality:(Cost \$59.38 M)

Strengthening Institutions and Project Management:(Cost \$49.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project has made an excellent beginning. The Chief Minister inaugurated the project's Launch workshop on 17th June 2015 which was also joined by the Country Director, World Bank who complimented the state government's efforts on sanitation and expressed Bank's support to achieve 'Swachh Punjab by 2017'. As required by Department of Economic Affairs (DEA), Government of India (GoI) the Department of Water Supply and Sanitation (DWSS) has been working on awarding 30% of schemes - deadline is Aug 15 end but unlikely to be met. On creating an enabling environment for 'Toilet for every household and ODF', DWSS has generated huge demand by involving the Honorable Minister, Additional Chief Secretary, Head of the Department (HoD) and other district functionaries in spreading the message across every nook and corner of the state. It has started as a movement for triggering behavior change across the state. In addition, DWSS has come out with a notification on constitution of village water committees (GPWSC) and state water and sanitation mission (SWSM). DWSS also organized a workshop during the mission with Non- Governmental Organizations (NGOs) seeking their participation in project implementation. The office of the HoD has been created with some skeletal staff; and jurisdiction of engineers (villages) have been notified for improved service delivery.

On implementation progress, the mission noted that procurement has been initiated only for about 185 water schemes under Component 1a (augmentation of water supply) for about Rs150 Cr (about \$ 25 m). and Component 3.b.ii's Large Surface Water Supply schemes under Design Build Operate (DBO) contract in 121 villages in two districts for about Rs 300 Cr. Implementation is yet to start even after seven months after the first project's closure which will impact project disbursements; mission views this is a result of capacity constraints. Although project has plans for all the components, implementation will pick up only from January 2016 when most of the mid and field level functionaries are likely to be in place.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Low	● Moderate	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results



Project Development Objective Indicators

► PDO Indicator: Villages with higher service levels managed by the GPWSCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	--	926.00	6556.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► PDO Indicator: GPWSCs that are managing O&M of water supply schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	926.00	926.00	5841.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

► PDO Indicator: Districts with MIS operationalized, and monthly reporting of scheme data' (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

► PDO Indicator: Villages declared ODF (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6900.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	8473604.00
Date	31-Dec-2014	--	01-Jun-2015	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4028305.00

▷ SC Beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2446881.00

▶ Villages receiving improved improved quality of water (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8933.00	8933.00	8933.00	9304.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

Overall Comments

Intermediate Results Indicators



► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	724100.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

► Intermediate Results Indicator: Percentage of grievances redressed within the stipulated time period /proposed time standard (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.60	6.60	6.60	5.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	619330.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84969.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021



► Improved latrines constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	625000.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2015000.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2020

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1007500.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2020

► Intermediate Results Indicator: Annual report published on the state-wide rural drinking water quality status (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021



► Intermediate Results Indicator: DWSS organizational transition plan for improved service delivery approved and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	zero	--	zero	Fully Operational DWSS with service delivery efficiency improved
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

► GPWSCs that are managing O&M of sewerage schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	412.00
Date	31-Dec-2014	01-Jun-2015	01-Jun-2015	30-Jun-2021

Overall Comments

Data on Financial Performance

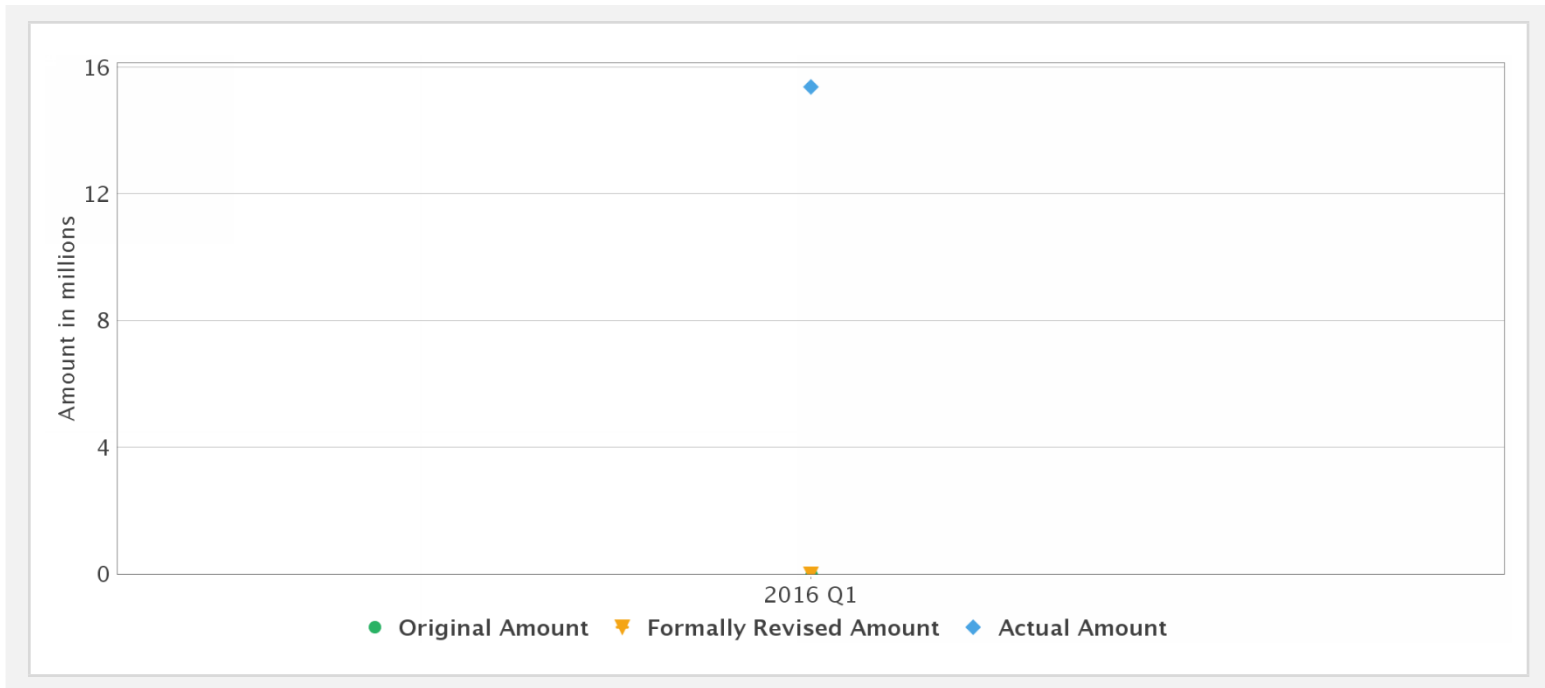
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150520	IBRD-84870	Effective	USD	248.00	248.00	0.00	16.00	232.00	6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150520	IBRD-84870	Effective	24-Mar-2015	11-May-2015	19-Jun-2015	31-Mar-2021	31-Mar-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.