



## IN Punjab Rural Water and Sanitation Sector Improvement Project (P150520)

SOUTH ASIA | India | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 30-Dec-2015 | ISR22094 |

Implementing Agencies: Ministry of Drinking Water and Sanitation

## Key Dates

## Key Project Dates

Bank Approval Date:24-Mar-2015

Effectiveness Date:19-Jun-2015

Planned Mid Term Review Date:01-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2021

Revised Closing Date:31-Mar-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve water and sanitation service levels, reduce open defecation, and strengthen service delivery arrangements in targeted villages in Punjab

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Transformation - Improved Livability of Villages:(Cost \$160.00 M)

Inclusive Household Water and Sanitation Services:(Cost \$85.00 M)

Improved Water Quality:(Cost \$59.38 M)

Strengthening Institutions and Project Management:(Cost \$49.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

1. Project made a good beginning on Sanitation Component – it has started with 20 villages per legislator constituency in a total of 100 constituencies across the state. So far over 40,000 toilets are either completed or under implementation using motivators at village level. In addition, nearly 800 villages have been self-reported as open defecation free (ODF) by the Gram Panchayat i.e. all households have access to a functional toilet. Deviating from the project design, all the DWSS staff are drawn in to this component implementation. As a result, water component procurements have not met DEA readiness criteria; but making steady progress now.
2. A well designed sanitation MIS is in use for reporting on sanitation component. However, the engagement of a third party independent verification agency (IVA) for assessment of outputs (individual toilets) and outcomes (ODF villages) is delayed.
3. Good progress is observed on addressing water quality issues.
4. Disbursement will mainly come from only toilets for next six months and expenditure from Water supply will not be significant as very small numbers are in progress. Overall, it will be very low.
5. Project has serious shortage of staff – mainly in head office, with fully functional units such as procurement, designs, water quality etc, which is to provide capacity and leadership to DWSS. Social and communication staff shortage in head office and field will impact on quality of outcomes and sustainability of village level institutions.
6. Project needs to give adequate thrust to its key PDO priorities: Institutional building; DWSS to move from construction centric to service delivery and GPWSC (Gram Panchayat Water Supply and Sanitation Committee) strengthening for sustainability.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Substantial
Macroeconomic	● Moderate	● Moderate	● Substantial
Sector Strategies and Policies	● Low	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● High	● High
Fiduciary	● Substantial	● Substantial	● Moderate
Environment and Social	● Moderate	● Moderate	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	● Low
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

- ▶ PDO Indicator: Villages with higher service levels managed by the GPWSCs (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	--	926.00	6556.00
Date	31-Dec-2014	--	13-Dec-2015	30-Jun-2021

► PDO Indicator: GPWSCs that are managing O&M of water supply schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	926.00	926.00	5841.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021

► PDO Indicator: Districts with MIS operationalized, and monthly reporting of scheme data' (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021

► PDO Indicator: Villages declared ODF (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	773.00	6900.00
Date	31-Dec-2014	--	13-Dec-2015	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	128770.00	8473604.00
Date	31-Dec-2014	--	13-Dec-2015	30-Jun-2021



#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	61810.00	4028305.00

#### SC Beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14165.00	2446881.00

#### Villages receiving improved improved quality of water (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8933.00	8933.00	9057.00	9304.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021

#### Overall Comments

#### Intermediate Results Indicators

##### New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	724100.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021



► Intermediate Results Indicator: Percentage of grievances redressed within the stipulated time period /proposed time standard (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.60	6.60	6.60	5.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	619330.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84969.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021

► Improved latrines constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25754.00	625000.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021



► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	184000.00	2015000.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2020

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	78350.00	1007500.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2020

► Intermediate Results Indicator: Annual report published on the state-wide rural drinking water quality status (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021

► Intermediate Results Indicator: DWSS organizational transition plan for improved service delivery approved and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	zero	--	zero	Fully Operational DWSS with service delivery efficiency improved
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021



## ▶ GPWSCs that are managing O&amp;M of sewerage schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	412.00
Date	31-Dec-2014	01-Jun-2015	13-Dec-2015	30-Jun-2021

## Overall Comments

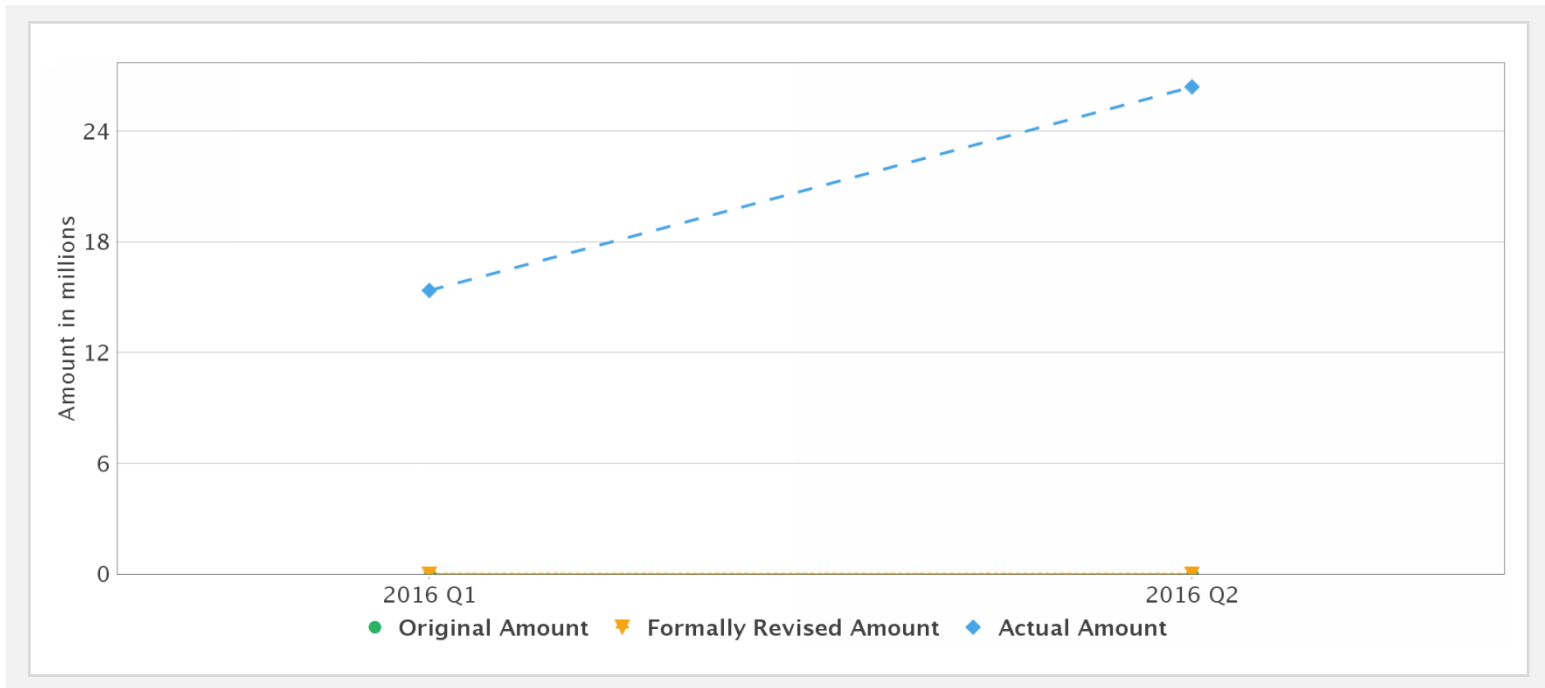
**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150520	IBRD-84870	Effective	USD	248.00	248.00	0.00	27.03	220.97	11%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150520	IBRD-84870	Effective	24-Mar-2015	11-May-2015	19-Jun-2015	31-Mar-2021	31-Mar-2021

**Cumulative Disbursements**



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.