



IN Punjab Rural Water and Sanitation Sector Improvement Project (P150520)

SOUTH ASIA | India | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 28-May-2016 | ISR23529 |

Implementing Agencies: Department of Water and Sanitation

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2015

Effectiveness Date:19-Jun-2015

Planned Mid Term Review Date:01-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2021

Revised Closing Date:31-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve water and sanitation service levels, reduce open defecation, and strengthen service delivery arrangements in targeted villages in Punjab

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Transformation - Improved Livability of Villages:(Cost \$160.00 M)

Inclusive Household Water and Sanitation Services:(Cost \$85.00 M)

Improved Water Quality:(Cost \$59.38 M)

Strengthening Institutions and Project Management:(Cost \$49.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project is showing good progress on all the components now; very good progress on household Sanitation component. The Head of the Department (HOD) is now full time and he was able to fill-in a large number of vacant positions at all levels. This has enabled the project to demonstrate qualitative improvements on community development, IEC, etc. The project is still not able to show good financial progress; not commensurate with the physical progress mainly due to cash flow problems. The Bank has agreed to treat first installment releases to beneficiaries to construct toilets as reimbursable expenditure to improve cash flows. Project to focus more on service delivery, strengthening water and sanitation committees at village level, appointment of independent verification agencies and to improve disbursements.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Substantial	● Substantial
Macroeconomic	● Moderate	● Substantial	● Substantial
Sector Strategies and Policies	● Low	● Substantial	● Moderate
Technical Design of Project or Program	● Substantial	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● High	● Substantial
Fiduciary	● Substantial	● Moderate	● Moderate
Environment and Social	● Moderate	● Low	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► PDO Indicator: Villages with higher service levels managed by the GPWSCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	926.00	1229.00	6556.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021



► PDO Indicator: GPWSCs that are managing O&M of water supply schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	926.00	2462.00	5841.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021

► PDO Indicator: Districts with MIS operationalized, and monthly reporting of scheme data' (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021

► PDO Indicator: Villages declared ODF (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1060.00	6900.00
Date	31-Dec-2014	--	30-Apr-2016	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	699762.00	8473604.00
Date	31-Dec-2014	--	30-Apr-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61810.00	335866.00	4028305.00

► SC Beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14165.00	209929.00	2446881.00

► Villages receiving improved improved quality of water (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8933.00	9057.00	9121.00	9304.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	68854.00	724100.00
Date	31-Dec-2014	--	30-Apr-2016	30-Jun-2021



► Intermediate Results Indicator: Percentage of grievances redressed within the stipulated time period /proposed time standard (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.60	--	8.76	5.00
Date	31-Dec-2014	--	30-Apr-2016	30-Jun-2021

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3000.00	619330.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84969.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021

► Improved latrines constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25754.00	76683.00	625000.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021



► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	184000.00	746663.00	2015000.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2020

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78350.00	358398.00	1007500.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2020

► Intermediate Results Indicator: Annual report published on the state-wide rural drinking water quality status (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021

► Intermediate Results Indicator: DWSS organizational transition plan for improved service delivery approved and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	zero	--	Achieved	Fully Operational DWSS with service delivery efficiency improved
Date	31-Dec-2014	01-Jun-2015	30-Apr-2016	30-Jun-2021



► GPWSCs that are managing O&M of sewerage schemes through full cost recovery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25.00	412.00
Date	31-Dec-2014	13-Dec-2015	30-Apr-2016	30-Jun-2021

Overall Comments

Data on Financial Performance

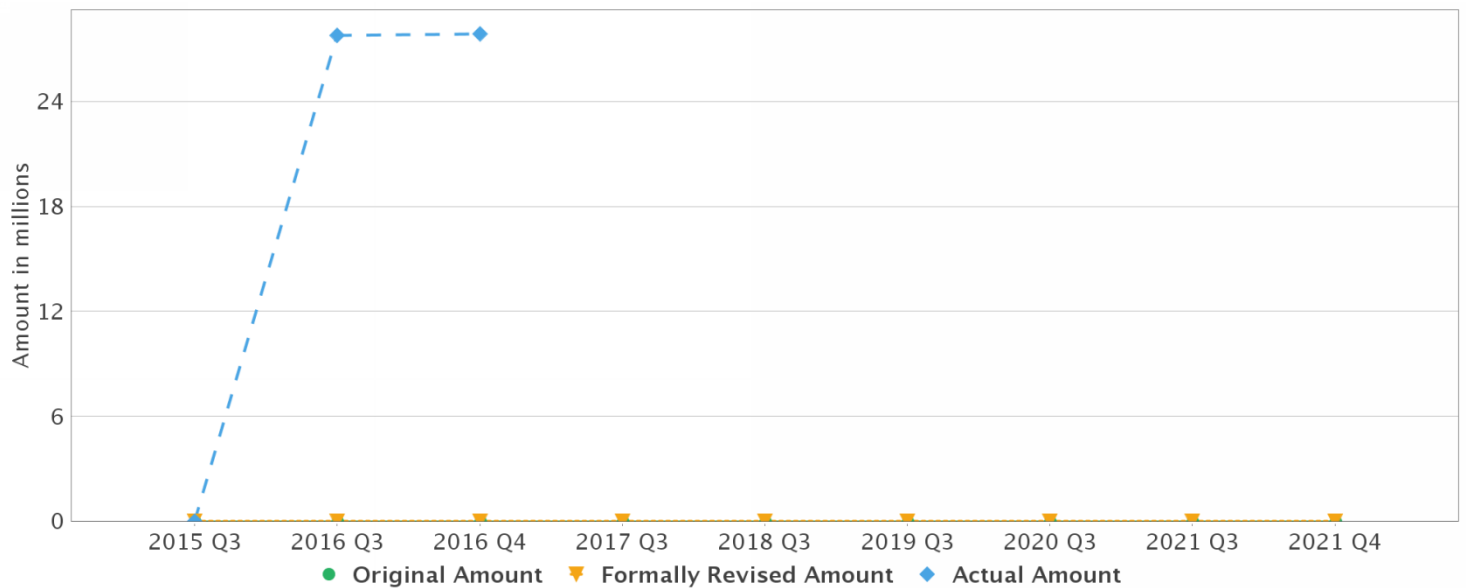
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150520	IBRD-84870	Effective	USD	248.00	248.00	0.00	28.50	219.50	11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150520	IBRD-84870	Effective	24-Mar-2015	11-May-2015	19-Jun-2015	31-Mar-2021	31-Mar-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.