

PROCUREMENT PLAN **Mozambique : Moz Agriculture and Natural Resources Landscape Management Project**

General Information

Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2016-07-13
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-30

Project ID: P149620 **GNP Date:** 2016-07-28

Project Name: Moz Agriculture and Natural Resources Landscape Management Project
Loan / Credit No.: IDA / Q9900, IDA / 58550, IDA / D1190
Executing Agency(ies): MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
01/ARLMP/W16 / Rural Roads Spot Improvements	IDA / 58550 IDA / D1190	Agriculture and Forest-Based Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		212,500.00	0.00	Pending Implementation					2017-01-04							2017-02-20							2017-10-23
02/WARLNP16 / Rural Roads Spot Improvement	IDA / 58550 IDA / D1190	Agriculture and Forest-Based Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		212,500.00	0.00	Pending Implementation					2017-01-03							2017-02-20							2017-10-23
03/WARLNP16 / Rehabilitation of existing Irrigation Schemes	IDA / 58550 IDA / D1190	Agriculture and Forest-Based Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2016-10-31							2016-12-19							2017-08-21
04/WARLNP16 / Rehabilitation of existing Irrigation Schemes	IDA / 58550 IDA / D1190	Agriculture and Forest-Based Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2016-10-31							2016-12-19							2018-12-27

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
08/ARLMP/G16 / Vehicles	IDA / 58550 IDA / D1190	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2016-10-17							2016-12-05							2018-02-26
05/GARLNP16 / IT Equipment	IDA / D1190	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																			2017-11-15
07/GARLNP16 / Motorcycles	IDA / D1190	Securing Land Tenure Rights and Increasing Natural Resources Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		78,000.00	0.00	Pending Implementation					2016-11-01							2016-12-19							2017-08-21
08/GARLNP16 / Office Supplies	IDA / D1190	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,800.00	0.00	Pending Implementation																			2016-06-28
10/GARLNP16 / Satellite picture acquisition	IDA / 58550 IDA / D1190	Securing Land Tenure Rights and Increasing Natural Resources Resilience	Prior	Request for Bids	Open - National	Single Stage - One Envelope		775,000.00	0.00	Under Review					2016-11-01							2016-12-20							2017-08-22
6/GARLNP16 / IT Equipment	IDA / 58550 IDA / D1190	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		219,600.00	0.00	Pending Implementation					2016-10-28							2016-12-14							2017-09-12
01/GARLNP16 / Vehicles	IDA / Q9900	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Under Implementation					2016-08-29	2016-08-29						2016-10-15							2017-09-16

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
20/NCANRLMP16 / Hiring company to advertise material supply (Posters, Printing, Flyers and other placards)	IDA / D1190	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																			2017-06-08
21/NCANRLMP16 / Hiring a company to create the slogan, website, logo.	IDA / D1190	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																			2017-06-06

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Recommendation Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
16/ARLNP/C16 / Design and Supervision of Irrigation Scheme (Rehabilitation)	IDA / 58550 IDA / D1190	Securing Land Tenure Rights and Increasing Natural Resources Resilience	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2016-08-08					2016-10-12							2016-11-09						2018-02-17
11/CSANRLMP16 / Service Provider for Value Chain development	IDA / D1190	Agriculture and Forest-Based Value Chain Development	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Under Review	2016-08-26	2016-08-31	2016-09-16			2016-10-30							2016-11-27						2018-03-07
12/CSANRLMP16 / Service Provider Restoration of degraded land	IDA / 58550	Agriculture and Forest-Based Value Chain Development	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Pending Implementation	2017-01-16					2017-03-22							2017-04-19						2018-07-28
18/CSANRLMP16 / Service Provider for Systematic community land delimitation	IDA / 58550	Securing Land Tenure Rights and Increasing Natural Resources Resilience	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Under Implementation	2016-08-26	2016-09-30	2016-09-01			2016-09-27							2016-10-25						2018-02-02
14/CSANRLMP16 / River basin Studies	IDA / 58550 IDA / D1190	Agriculture and Forest-Based Value Chain Development	Prior	Consultant Qualification Selection	Open - International		750,000.00	0.00	Cancelled	2016-08-16					2016-09-06							2016-11-19						2017-10-30

15-CS/ANRLMP16 / River basin studies	IDA / 58550 IDA / D1190	Agriculture and Forest-Based Value Chain Development	Prior	Consultant Qualification Selection	Open - International		750,000.00	0.00	Canceled	2016-08-16		2016-09-06	2016-10-20					2016-11-21	2016-12-26	2017-06-24				
14-CS/ANRLMP16 / River Basin Studies	IDA / D1190	Agriculture and Forest-Based Value Chain Development	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Under Implementation	2016-08-29	2016-09-28	2016-09-19	2016-11-02					2016-11-30	2016-12-30	2017-02-03	2017-03-10	2018-03-10		
21-CS/ANRLMP16 / Hiring a company to create the slogan, website/logo	IDA / D1190	Project Coordination and Management	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2016-10-10		2016-10-31	2016-12-14							2017-01-14	2017-02-18	2017-08-17		
15-CS/ANRLMP16 / River Basin Studies	IDA / D1190	Agriculture and Forest-Based Value Chain Development	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Under Implementation	2016-08-29	2016-09-29	2016-09-19	2016-11-02					2016-11-30	2016-12-30	2017-02-03	2017-03-10	2018-03-10		
18-CS/ANRLMP16 / Service Provider for systematic community land delimitation	IDA / 58550	Securing Land Tenure Rights and Increasing Natural Resources Resilience	Prior	Consultant Qualification Selection	Open - International		2,993,980.00	0.00	Canceled	2016-08-16		2016-09-06	2016-10-22							2016-11-21	2016-12-26	2017-06-24		
32-CS/ANRLMP16 / Baseline Survey	IDA / Q9900	Project Coordination and Management	Post	Quality And Cost-Based Selection	Open - National		127,000.00	0.00	Canceled	2016-08-30	2016-08-29	2016-09-20	2016-11-03					2016-12-01		2017-01-01	2017-02-05	2017-03-12	2018-03-12	
32-CS/ANRLMP16 / Baseline Study	IDA / Q9900	Project Coordination and Management	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2016-10-06		2016-10-27	2016-12-09							2017-01-06	2017-02-06	2017-03-13	2017-04-17	2018-04-17

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS23 / Procurement Specialist	IDA / Q9900	Project Coordination and Management	Prior	Individual Consultant Selection	Open - National		99,000.00	0.00	Under Implementation	2016-07-13	2016-07-13	2016-08-31		2016-09-21			2016-10-26			2018-06-30
17/IC/ANRLMP16 / Facilitation of the development of a Common Landscape Vision	IDA / 58550 IDA / D1190	Securing Land Tenure Rights and Increasing Natural Resources Resilience	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2016-10-31		2016-12-19		2017-01-09			2017-02-13			2017-08-12
23/IC/ANRLMP16 / National Coordinator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		129,600.00	0.00	Pending Implementation	2017-05-30		2017-07-18		2017-08-08			2017-09-12			2018-03-11
24/IC/ANRLMP16 / Forest Specialist	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2017-05-01		2017-06-19		2017-07-10			2017-08-14			2018-02-10
25/IC/ANRLMP16 / Value Chain Specialist	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		111,600.00	0.00	Pending Implementation	2017-11-01		2017-12-20		2018-01-10			2018-02-14			2018-08-13
26/IC/ANRLMP16 / Rural Development Specialist	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2017-05-02		2017-06-20		2017-07-11			2017-08-15			2018-02-11
27/IC/ANRLMP16 / Land Administration Specialist	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2017-05-02		2017-06-20		2017-07-11			2017-08-15			2018-02-11
28/IC/ANRLMP16 / Communication Specialist	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2017-10-04		2017-11-22		2017-12-13			2018-01-17			2018-07-16
29/IC/ANRLMP16 / Environmental/Resilience Specialist	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		108,000.00	0.00	Pending Implementation	2017-05-02		2017-06-20		2017-07-11			2017-08-15			2018-02-11
30/IC/ANRLMP16 / GIS Specialist	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-07-03		2017-08-21		2017-09-11			2017-10-16			2018-04-14
31/IC/ANRLMP16 / Procurement Manager	IDA / Q9900	Project Coordination and Management	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2017-05-02		2017-06-20		2017-07-11			2017-08-15			2018-02-11
33/IC/ANRLMP16 / Procurement Assistant	IDA / Q9900	Project Coordination and Management	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-05-02		2017-06-20		2017-07-11			2017-08-15			2018-02-11
34/IC/ANRLMP16 / Finance Manager	IDA / Q9900	Project Coordination and Management	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2017-03-18		2017-05-08		2017-05-28			2017-07-03			2017-12-30
35/IC/ANRLMP16 / Procurement Assistant	IDA / Q9900	Project Coordination and Management	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-12-29		2018-02-19		2018-03-12			2018-04-16			2018-10-13
36/IC/ANRLMP16 / Finance Assistant	IDA / Q9900	Project Coordination and Management	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2016-10-24		2016-12-12		2017-01-02			2017-02-06			2017-08-05
37/IC/ANRLMP16 / M&E Specialist	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2017-05-02		2017-06-20		2017-07-11			2017-08-15			2018-02-11
38/IC/ANRLMP16 / Matching Grants Manager	IDA / 58550 IDA / D1190	Project Coordination and Management	Post	Individual Consultant Selection	Open		108,000.00	0.00	Under Implementation	2016-10-19	2016-08-29	2016-12-07		2016-12-28			2017-02-01			2017-07-31
39/IC/ANRLMP16 / Technical Advisor for Matching Grant	IDA / 58550 IDA / D1190	Project Coordination and Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2016-10-19		2016-12-07		2016-12-28			2017-02-01			2017-07-31
40/IC/ANRLMP16 / Technical Advisor for Matching Grant	IDA / 58550 IDA / D1190	Project Coordination and Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2016-10-19		2016-12-07		2016-12-28			2017-02-01			2017-07-31
41/IC/ANRLMP16 / Financial and Administrative Officer	IDA / 58550 IDA / D1190	Project Coordination and Management	Post	Individual Consultant Selection	Open		54,000.00	0.00	Pending Implementation	2016-10-19		2016-12-07		2016-12-28			2017-02-01			2017-07-31
42/IC/ANRLMP16 / Provincial Coordinator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2017-08-02		2017-09-20		2017-10-11			2017-11-15			2018-05-14
43/IC/ANRLMP16 / Infrastructure Specialist Field Operator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open		63,000.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07			2018-04-11			2018-10-08

44ICIANRLMP16 / Value Chain Specialist Field Operator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	63,000.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07		2018-04-11		2018-10-08
45ICIANRLMP16 / Land Specialist Field Operator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	63,000.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07		2018-04-11		2018-10-08
46ICIANRLMP16 / Natural Resource Specialist Field Operator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	63,000.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07		2018-04-11		2018-10-08
47ICIANRLMP16 / Administrative and Financial Assistant	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	10,800.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07		2018-04-11		2018-10-08
48ICIANRLMP / Provincial Coordinator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2017-08-02		2017-09-20		2017-10-11		2017-11-15		2018-05-14
49ICIANRLMP16 / Infrastructure Specialist Field Operator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	63,000.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07		2018-04-11		2018-10-08
50ICIANRLMP16 / Value Chain Specialist Field Operator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	63,000.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07		2018-04-11		2018-10-08
51ICIANRLMP16 / Land Specialist Field Operator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	63,000.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07		2018-04-11		2018-10-08
52ICIANRLMP16 / Natural Resource Specialist Field Operator	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	63,000.00	0.00	Pending Implementation	2017-12-27		2018-02-14		2018-03-07		2018-04-11		2018-10-08
53ICIANRLMP16 / Administrative and Financial Assistant	IDA / Q9900	Project Coordination and Management	Post	Individual Consultant Selection	Open	10,800.00	0.00	Pending Implementation	2017-12-26		2018-02-13		2018-03-06		2018-04-10		2018-10-07