



Income Support Program for the Poorest (P146520)

SOUTH ASIA | Bangladesh | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 06-Aug-2015 | ISR20055 |

Implementing Agencies: Local Government Division

Key Dates

Key Project Dates

Board Approval date:16-Dec-2014

Effectiveness Date:16-Apr-2015

Planned Mid Term Review Date:03-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide income support to the poorest mothers in selected Upazilas, while (i) increasing the mothers' use of child nutrition and cognitive development services, and (ii) enhancing local level government capacity to deliver safety nets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Cash transfers for beneficiary mothers:(Cost \$267.00 M)

Enhancing local government capacity:(Cost \$32.87 M)

Monitoring and evaluation:(Cost \$3.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Financing Agreement was signed by the Economic Relations Division (ERD) and the Bank on February 9, 2015, following which the Project was declared effective on April 16, 2015. LGD is currently in the process of setting up its management unit and processing several contracts necessary for the implementation of the conditional cash transfer (CCT) program. The rollout plan is based on a random selection of upazilas across the pool of Project locations, which would allow for a rigorous evaluation of the Project's impact on child nutrition and cognitive development (CNCD) over time, and ensure transparency in the scale-up of the CCT program. The process of rollout would take place in three distinct phases, each comprising fourteen upazilas, with six months between the start of each phase. The first set of upazilas are expected to commence registration and enrolment of beneficiaries starting in July 2016, and the last phase of upazilas would enter the program in July 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600000.00



Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020
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▲ Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600000.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	570000.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

▶ ISPP beneficiary households in the bottom two expenditure quintiles (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

▶ ISPP beneficiaries receiving at least 70% of the maximum benefit amount (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020



► Unions maintaining a single beneficiary registry of at least five safety net programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

Overall Comments

FY 2015 is the baseline year and the CCT program will be under preparation during FY 2016 in line with plans outlined in the Project Appraisal Document and confirmed during the most recent implementation review (April 2015). Accordingly, values for PDO Results Indicators are not expected to increase during this period, unless implementation of the CCT program is expedited.

Intermediate Results Indicators

► Beneficiary pregnant women and mothers who fulfill CNCD co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

► Beneficiary pregnant women who fulfill ANC co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020



► Beneficiary mothers who fulfill GMP co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

► Implementing unions / municipal wards addressing grievance cases (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

► Periodic beneficiary spot check surveys conducted in sample of unions / municipal wards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

► Process evaluation of project cycle conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020



► Impact evaluation of providing cash transfers on behavioural changes among beneficiary population conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

► Dissemination of monitoring and evaluation reports on annual basis (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2014	--	30-Apr-2015	30-Jun-2020

Overall Comments

FY 2015 is the baseline year and the CCT program will be under preparation during FY 2016 in line with plans outlined in the Project Appraisal Document and confirmed during the most recent implementation review (April 2015). Accordingly, values for Intermediate Results Indicators are not expected to increase during this period, unless implementation of the CCT program is expedited.

[CNCD: child nutrition and cognitive development; ANC: antenatal care; GMP: growth monitoring and promotion]

Data on Financial Performance

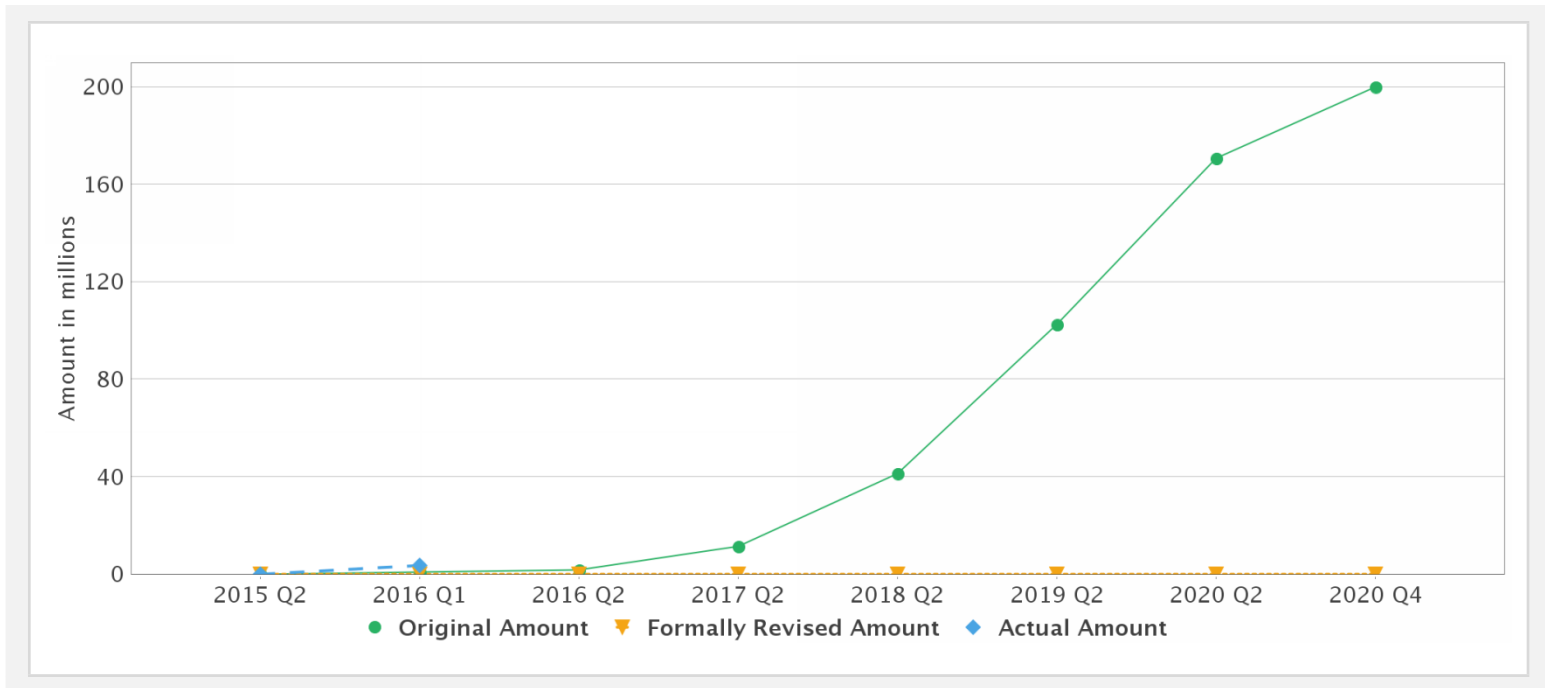
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146520	IDA-55530	Effective	XDR	202.40	202.40	0.00	3.64	198.76	2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146520	IDA-55530	Effective	16-Dec-2014	09-Feb-2015	16-Apr-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.