



Income Support Program for the Poorest (P146520)

SOUTH ASIA | Bangladesh | Social Protection Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 16-Mar-2015 | ISR18208 |

Implementing Agencies: Local Government Division

Key Dates

Key Project Dates

Board Approval date:16-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:03-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide income support to the poorest mothers in selected Upazilas, while (i) increasing the mothers' use of child nutrition and cognitive development services, and (ii) enhancing local level government capacity to deliver safety nets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Cash transfers for beneficiary mothers:(Cost \$267.00 M)

Enhancing local government capacity:(Cost \$32.87 M)

Monitoring and evaluation:(Cost \$3.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Financing Agreement was signed by the Economic Relations Division (ERD) and the Bank on February 9, 2015, following Project approval on February 3, 2015, by the Executive Committee of the National Economic Council (ECNEC).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate
Other	--	--	--



Overall -- -- ● Substantial

Results

Project Development Objective Indicators

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600000.00
Date	01-Dec-2014	--	--	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600000.00
Date	01-Dec-2014	--	--	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	570000.00
Date	01-Dec-2014	--	--	30-Jun-2020

► Proportion of ISPP beneficiary households in the bottom two expenditure quintiles (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Dec-2014	--	--	30-Jun-2020



► Proportion of ISPP beneficiaries receiving at least 70 percent of the maximum benefit amount (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Dec-2014	--	--	30-Jun-2020

► Number of Unions maintaining a single beneficiary registry of at least five safety net programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Dec-2014	--	--	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► Proportion of ISPP beneficiary pregnant women and mothers who fulfill Child Nutrition and Cognitive Development (CNCD) co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Dec-2014	--	--	30-Jun-2020

► Proportion of ISPP beneficiary pregnant mothers who fulfill Ante-Natal Care co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Dec-2014	--	--	30-Jun-2020



► Proportion of ISPP beneficiary mothers who fulfill Growth Monitoring and Promotion co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Dec-2014	--	--	30-Jun-2020

► Proportion of implementing Unions/municipal wards addressing grievance cases (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	01-Dec-2014	--	--	30-Jun-2020

► Periodic beneficiary spot check surveys conducted in sample of Unions/municipal wards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Dec-2014	--	--	30-Jun-2020

► Process evaluation of project cycle conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Dec-2014	--	--	30-Jun-2020



► Impact evaluation of providing cash transfers on behavioural changes among beneficiary population conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Dec-2014	--	--	30-Jun-2020

► Dissemination of monitoring and evaluation reports on annual basis (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Dec-2014	--	--	30-Jun-2020

Overall Comments

Data on Financial Performance

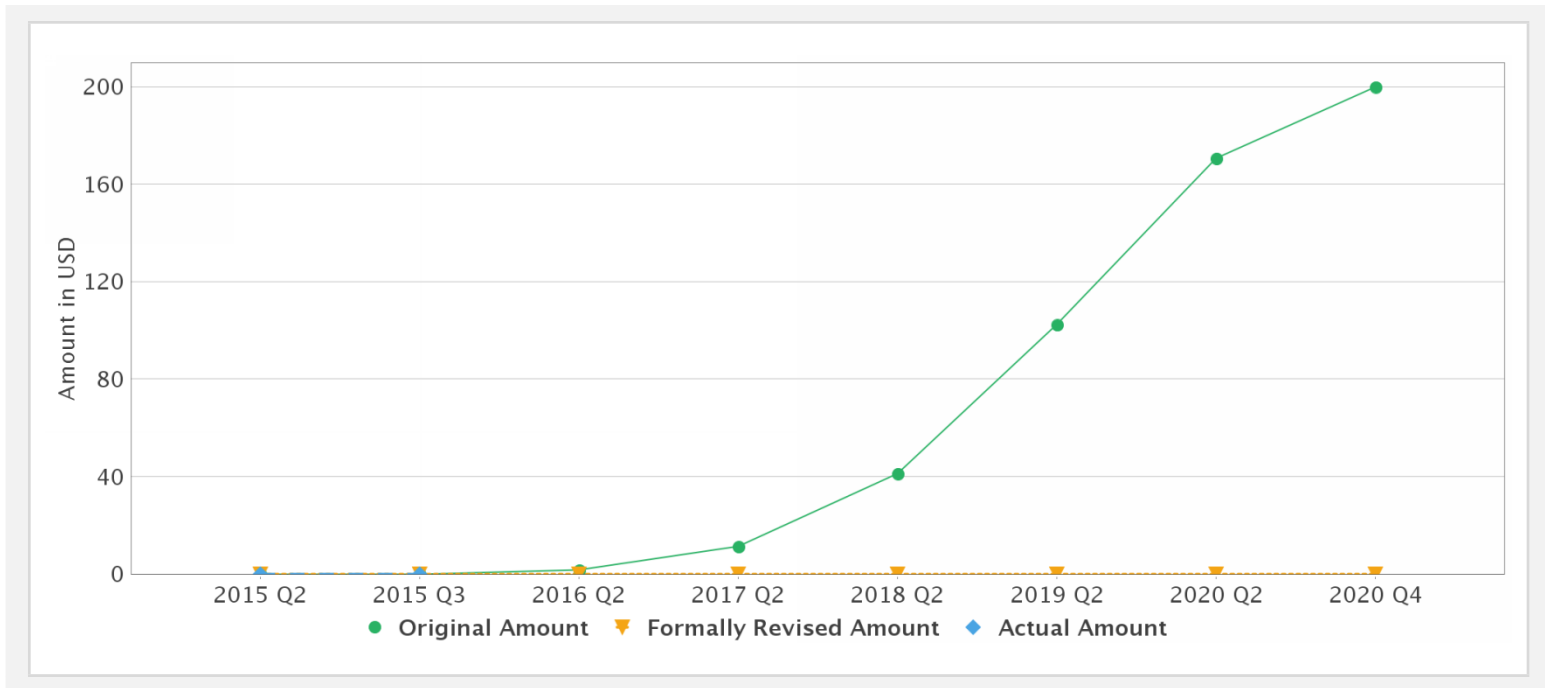
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146520	IDA-55530	Not Effective	XDR	202.40	202.40	0.00	0.00	202.40	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146520	IDA-55530	Not Effective	16-Dec-2014	09-Feb-2015	--	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.