



## Income Support Program for the Poorest (P146520)

SOUTH ASIA | Bangladesh | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 31-Dec-2015 | ISR21610 |

Implementing Agencies: Local Government Division

### Key Dates

#### Key Project Dates

Bank Approval Date:16-Dec-2014

Effectiveness Date:16-Apr-2015

Planned Mid Term Review Date:03-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide income support to the poorest mothers in selected Upazilas, while (i) increasing the mothers' use of child nutrition and cognitive development services, and (ii) enhancing local level government capacity to deliver safety nets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Cash transfers for beneficiary mothers:(Cost \$267.00 M)

Enhancing local government capacity:(Cost \$32.87 M)

Monitoring and evaluation:(Cost \$3.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Since Project effectiveness on April 16, 2015, LGD has made substantial progress in setting up its Project Management Unit and processing several contracts necessary for the implementation of the conditional cash transfer (CCT) program. It is expected that all operational arrangements will be in place ahead of the CCT rollout, likely to commence in July 2016.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600000.00



Date	01-Dec-2014	--	31-Oct-2015	30-Jun-2020
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▲ Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600000.00
Date	01-Dec-2014	30-Apr-2015	31-Oct-2015	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	570000.00
Date	01-Dec-2014	--	31-Oct-2015	30-Jun-2020

▶ ISPP beneficiary households in the bottom two expenditure quintiles (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Dec-2014	30-Apr-2015	31-Oct-2015	30-Jun-2020

▶ ISPP beneficiaries receiving at least 70% of the maximum benefit amount (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Dec-2014	30-Apr-2015	31-Oct-2015	30-Jun-2020



► Unions maintaining a single beneficiary registry of at least five safety net programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Dec-2014	30-Apr-2015	31-Oct-2015	30-Jun-2020

Overall Comments

**Intermediate Results Indicators**

► Beneficiary pregnant women and mothers who fulfill CNCD\* co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Dec-2014	--	31-Oct-2015	30-Jun-2020

► Beneficiary pregnant women who fulfill ANC\* co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Dec-2014	--	31-Oct-2015	30-Jun-2020

► Beneficiary mothers who fulfill GMP\* co-responsibility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Dec-2014	30-Apr-2015	31-Oct-2015	30-Jun-2020



► Implementing unions / municipal wards addressing grievance cases (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Dec-2014	--	31-Oct-2015	30-Jun-2020

► Periodic beneficiary spot check surveys conducted in sample of unions / municipal wards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Dec-2014	30-Apr-2015	31-Oct-2015	30-Jun-2020

► Process evaluation of project cycle conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2014	--	31-Oct-2015	30-Jun-2020

► Impact evaluation of providing cash transfers on behavioural changes among beneficiary population conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Dec-2014	30-Apr-2015	31-Oct-2015	30-Jun-2020



► Dissemination of monitoring and evaluation reports on annual basis (Yes/No, Custom)

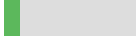
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Dec-2014	30-Apr-2015	31-Oct-2015	30-Jun-2020

Overall Comments

\* CNCD: child nutrition and cognitive development; ANC: antenatal care; GMP: growth monitoring and promotion

## Data on Financial Performance

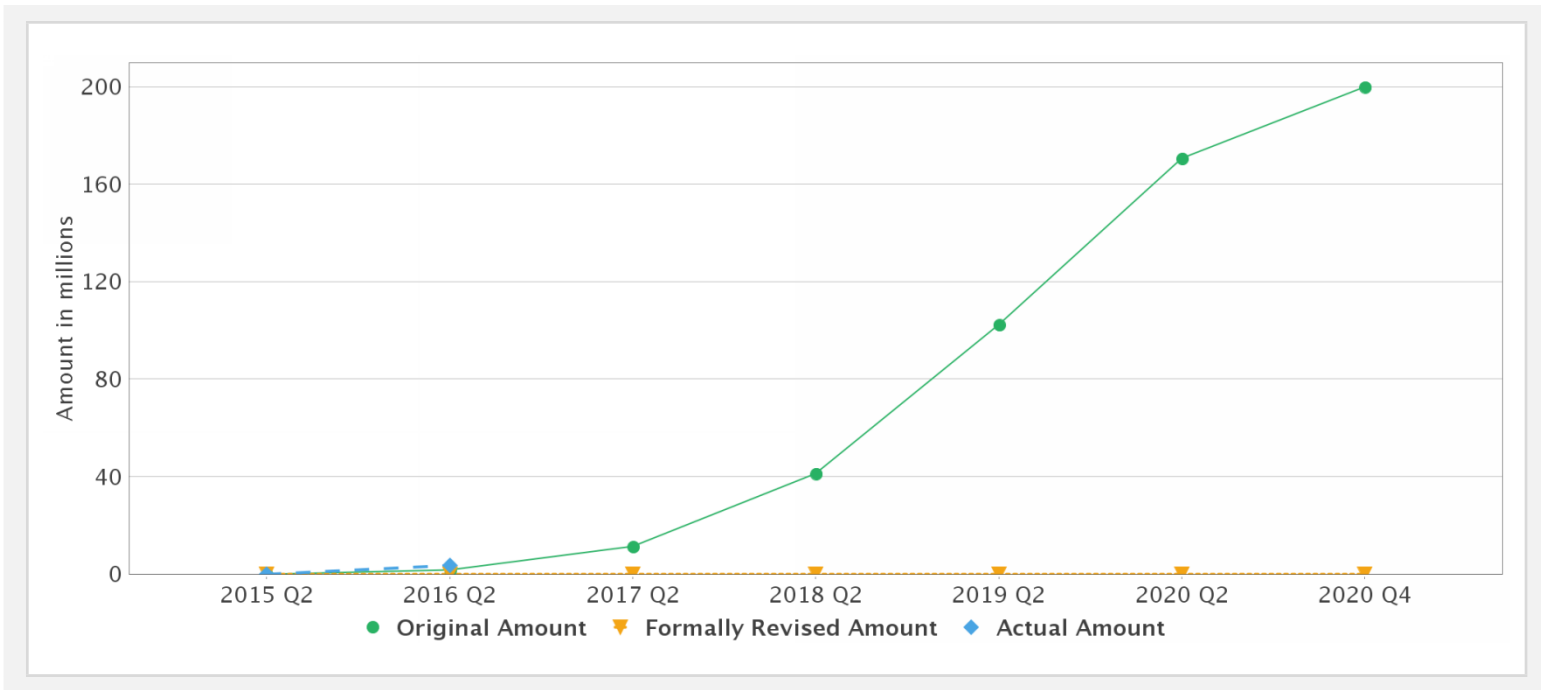
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146520	IDA-55530	Effective	XDR	202.40	202.40	0.00	3.64	198.76	 2%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146520	IDA-55530	Effective	16-Dec-2014	09-Feb-2015	16-Apr-2015	30-Jun-2020	30-Jun-2020

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.