



Dem Rep Congo - Western Growth Poles (P124720)

AFRICA | Congo, Democratic Republic of | Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 4 | ARCHIVED on 29-Jun-2015 | ISR19886 |

Implementing Agencies: CFEF

Key Dates

Key Project Dates

Board Approval date:11-Jun-2013

Effectiveness Date:16-Oct-2013

Planned Mid Term Review Date:16-Nov-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Aug-2019

Revised Closing Date:30-Aug-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to increase productivity and employment in selected value chains in target zones.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Agriculture Value Chains Development in Bas-Congo:(Cost \$48.00 M)

Special Economic Zone of Maluku:(Cost \$27.00 M)

Proactive Business Development:(Cost \$16.00 M)

Coordination, Monitoring, Communication and Impact Assessment:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The project was signed on July 22, 2013 and declared effective on October 16, 2013. The Project Coordination Unit (PCU) is anchored in the Cellule d'exécution des financements en faveur des états fragiles or CFEF, within the Ministry of Finance. Additional staff have been competitively recruited to strengthen the CFEF which is fully operational since February 2014. The project was launched officially in Kinshasa on April 26, 2014 and launched in the Bas-Congo in September 2014.

IMPLEMENTATION PROGRESS: Progress has been slow on the implementation of most activities, and the team is currently on implementation support mission on the field (June 8 to 24, 2015) to identify bottlenecks and accelerate project implementation. An updated ISR will be filed at the end of the mission.

For Component 1 (Agriculture Value Chains Development in Bas-Congo), contracts have been signed with key agencies involved in the implementation of Component 1, as follows:

- MoU with INERA on the production of basic seeds and seedlings;
- MoU with SENASEM on the certification of seeds produced by INERA and registration of agricultural multipliers;
- MoU with DVDA on the monitoring of rehabilitation and maintenance of rural roads and capacity building of beneficiaries and structures.

INERA and SENASEM have launched their activities in the Bas-Congo, although a detailed evaluation of their capacities and needs is required to optimize the scope of assistance to be provided by the project.

The bidding process for the rehabilitation of 500 km of rural roads has been launched, in collaboration with DVDA. The team is reviewing the bid process as some risks may arise during implementation.

The contract with ONUDI is on the process to be officially signed, and negotiations with SNV are at a final stage of review by the PIU.

For Component 2 (Special Economic Zone of Maluku), a "Commission d'Indemnisation" has been put in place by the Government within the Ministry of Industry to lead the resettlement action plan, which is now under implementation. The team is working during this mission with the Government to take stock on progress made and accelerate implementation of the RAP before physical works are undertaken in the ZES.

Key ToRs have been drafted, for the transaction adviser that will assist the Government in competitively selecting a private developer for the SEZ but also for the AZES staff. Recruitments are expected to be launched in coming weeks.

On Component 3 (Proactive Business development), significant progress has been made on the definition of Doing Business reforms to be supported by the project, under the overall coordination of CPCA. On the other hand, at the request of the Government, the team is examining the possibility of restructuring Component 3.1. Project Development Fund that has not yet started, to possibly provide technical assistance for the development of agro-industries in DRC.

PAD can be disclosed any time.

Compliance with effectiveness conditions can be disclosed.

Declaration of effectiveness can be disclosed.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● High	● High
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● High	● High
Stakeholders	--	● High	● High
Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Number of jobs created in select value chains (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11000.00



Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019
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▲ Of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00

► Productivity of food crops in select value chains inter-alia: (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--



▲ (iii) Palm oil (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	--	15.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

▲ (ii) Rice (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	1.80	--	3.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

▲ (i) Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	--	20.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

Overall Comments

No production yet at this stage.

Intermediate Results Indicators

► Volume of food crops produced by the supported farmers organizations and agro-industrial farms, inter-alia: (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	15-Jun-2015	--



▲ (iii) Palm oil (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	750.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

▲ (ii) Rice (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	37.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

▲ (i) Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1000.00	1000.00	1000.00	3900.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2018

► Value of private investment flows in the targeted value chains facilitated by the project (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019



► Volume of food processed at technical food processing centers (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

► Rural roads rehabilitated to link production centers to markets (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

► Number of enterprises in the SEZ (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

► Number of feasibility studies supported by the project which resulted in investments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	11-Jun-2013	15-May-2014	15-Jun-2015	30-Aug-2019



► Time to export (Doing Business) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	44.00	44.00	7.00
Date	11-Jun-2013	16-Dec-2014	15-Jun-2015	30-Aug-2019

Overall Comments

Data on Financial Performance

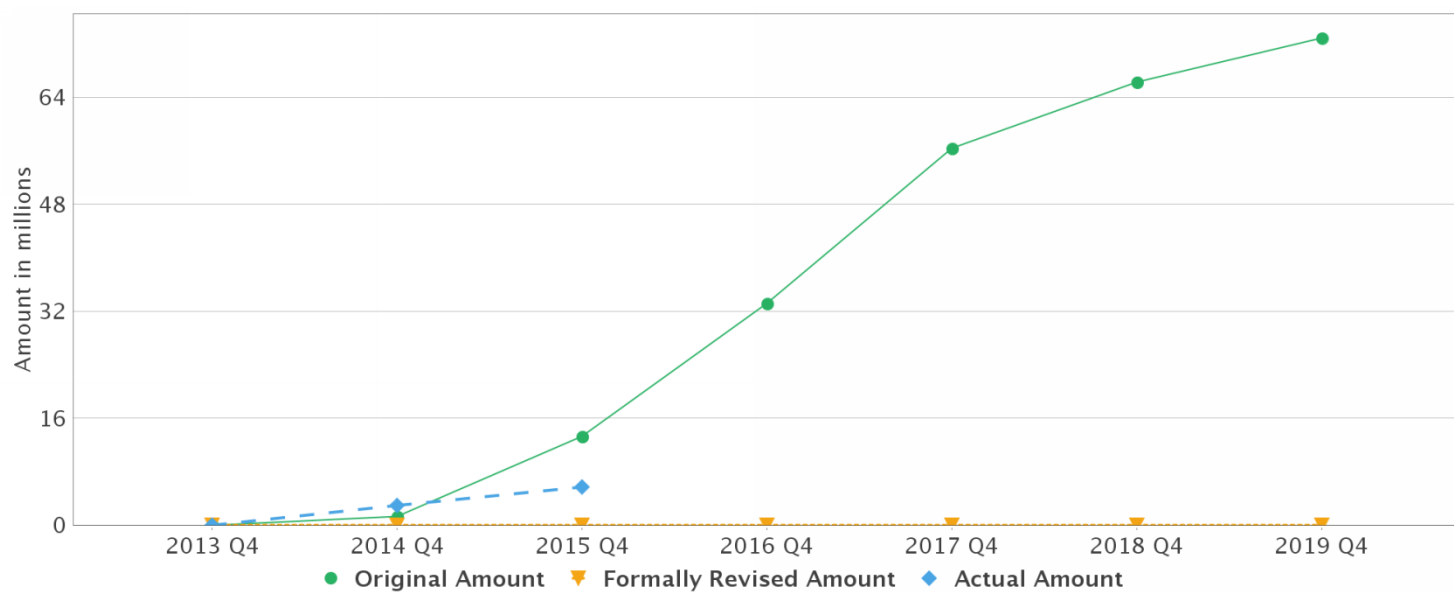
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P124720	IDA-H8600	Effective	XDR	72.90	72.90	0.00	5.74	67.16	8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124720	IDA-H8600	Effective	11-Jun-2013	22-Jul-2013	16-Oct-2013	30-Aug-2019	30-Aug-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.