

Implementation Status & Results

Congo, Democratic Republic of

Dem Rep Congo - Western Growth Poles (P124720)

| | | | | |
|----------------------------------------------------------------|-------------------------------|----------------------------------------------|------------------|---------------------------|
| Operation Name: Dem Rep Congo - Western Growth Poles (P124720) | Project Stage: Implementation | Seq.No: 1 | Status: ARCHIVED | Archive Date: 18-Dec-2013 |
| Country: Congo, Democratic Republic of | Approval FY: 2013 | | | |
| Product Line: IBRD/IDA | Region: AFRICA | Lending Instrument: Specific Investment Loan | | |
| Implementing Agency(ies): Ministry of Finance | | | | |

Key Dates

| | | | | | | |
|---------------------|-------------|-----------------------|-------------|------------------------------|-------------|------------------------|
| Board Approval Date | 11-Jun-2013 | Original Closing Date | 30-Aug-2019 | Planned Mid Term Review Date | 16-Nov-2016 | Last Archived ISR Date |
| Effectiveness Date | 16-Oct-2013 | Revised Closing Date | 30-Aug-2019 | Actual Mid Term Review Date | | |

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to increase productivity and employment in selected value chains in target zones.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

| Component Name | Component Cost |
|---------------------------------------------------------------|----------------|
| Agriculture Value Chains Development in Bas-Congo | 48.00 |
| Special Economic Zone of Maluku | 27.00 |
| Proactive Business Development | 16.00 |
| Coordination, Monitoring, Communication and Impact Assessment | 8.00 |

Overall Ratings

| | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | | Satisfactory |
| Overall Implementation Progress (IP) | | Satisfactory |
| Overall Risk Rating | | High |

Implementation Status Overview

This is the Initial ISR for the Western Growth Poles Project that was approved on June 11, 2013 in the amount of \$110 million, and was signed on July 22, 2013.

The project became effective on October 16, 2013 following the completion of the three effectiveness conditions by the Government as follows:

(i) Adoption of the Master Plan following a workshop held on July 25, 2013

- (ii) Establishment of the Steering Committee by the decree No 13/049 dated October 6, 2013 signed by the Prime Minister and the Ministry of Finance
(iii) Adoption of the Project Implementation Manual

The next step is to organize a workshop to launch the project in-country in the next few months.

The disbursements to date are \$0.50 million and the projected disbursement this Fiscal Year (till June 30, 2014) are projected at US\$ 2 million.

Locations

| Country | First Administrative Division | Location | Planned | Actual |
|----------------|-------------------------------|-----------------------|---------|--------|
| Congo, Dem Rep | Bas-Congo | Tshela | ✓ | |
| Congo, Dem Rep | Bas-Congo | Mbanza-Ngungu | ✓ | |
| Congo, Dem Rep | Kinshasa | Kinshasa City | ✓ | |
| Congo, Dem Rep | Bas-Congo | Province du Bas-Congo | ✓ | |
| Congo, Dem Rep | Bas-Congo | Province du Bas-Congo | ✓ | |
| Congo, Dem Rep | Bas-Congo | Province du Bas-Congo | ✓ | |
| Congo, Dem Rep | Bas-Congo | Province du Bas-Congo | ✓ | |

Results

Project Development Objective Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|-----------------------------------------------|-------------------------------------|----------------------------------------|----------|-------------|-------------|-------------|
| Number of jobs created in select value chains | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 11000.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | | | |
| Of which female | <input type="checkbox"/> | Percentage Sub Type Supplemental | Value | 0.00 | 0.00 | 50.00 |
| Direct project beneficiaries | <input checked="" type="checkbox"/> | Number | Value | 0.00 | 0.00 | 50000.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | | | |
| Female beneficiaries | <input checked="" type="checkbox"/> | Percentage Sub Type Supplemental | Value | 0.00 | 0.00 | 40.00 |

| | | | | | | |
|---------------------------------------------------------------|--------------------------|-------------------------------------|----------|-------------|-------------|-------------|
| Productivity of food crops in select value chains inter-alia: | <input type="checkbox"/> | Metric ton | Value | | | |
| | | | Date | | | |
| | | | Comments | | | |
| (iii) Palm oil | <input type="checkbox"/> | Metric ton Sub Type Breakdown | Value | 3.00 | 3.00 | 15.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | tons/ha | tons/ha | tons/ha |
| (ii) Rice | <input type="checkbox"/> | Metric ton Sub Type Breakdown | Value | 1.80 | 1.80 | 3.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | tons/ha | tons/ha | tons/ha |
| (i) Cassava | <input type="checkbox"/> | Metric ton Sub Type Breakdown | Value | 8.00 | 8.00 | 20.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | tons/ha | tons/ha | tons/ha |

Intermediate Results Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|-------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|----------|-------------------------|-------------------------|-------------------------|
| Volume of food crops produced by the supported farmers organizations and agro-industrial farms, inter-alia: | <input type="checkbox"/> | Metric ton | Value | | | |
| | | | Date | | | |
| | | | Comments | | | |
| (iii) Palm oil | <input type="checkbox"/> | Metric ton Sub Type Breakdown | Value | 100.00 | 100.00 | 750.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | Ton (in 1,000) | Ton (in 1,000) | Ton (in 1,000) |
| (ii) Rice | <input type="checkbox"/> | Metric ton Sub Type Breakdown | Value | 20.00 | 20.00 | 37.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | Ton (in 1,000) | Ton (in 1,000) | Ton (in 1,000) |
| (i) Cassava | <input type="checkbox"/> | Metric ton Sub Type Breakdown | Value | 1000.00 | 1000.00 | 3900.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2018 |
| | | | Comments | Ton (in 1,000) | Ton (in 1,000) | Ton (in 1,000) |
| Value of private investment flows in the targeted value chains facilitated by the project | <input type="checkbox"/> | Amount(USD) | Value | 0.00 | 0.00 | 1000.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | Value (in US\$ 000,000) | Value (in US\$ 000,000) | Value (in US\$ 000,000) |
| Volume of food processed at technical food processing centers | <input type="checkbox"/> | Metric ton | Value | 0.00 | 0.00 | 5000.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | | | |

| | | | | | | |
|--------------------------------------------------------------------------------------|--------------------------|------------|----------|-------------|-------------|-------------|
| Rural roads rehabilitated to link production centers to markets | <input type="checkbox"/> | Kilometers | Value | 0.00 | 0.00 | 500.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 31-Dec-2018 |
| | | | Comments | | | |
| Number of enterprises in the SEZ | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 10.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | | | |
| Number of feasibility studies supported by the project which resulted in investments | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 40.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | | | |
| Time to import and export (Doing Business) | <input type="checkbox"/> | Days | Value | 44.00 | 44.00 | 7.00 |
| | | | Date | 11-Jun-2013 | 23-Oct-2013 | 30-Aug-2019 |
| | | | Comments | | | |

Data on Financial Performance (as of 24-Oct-2013)

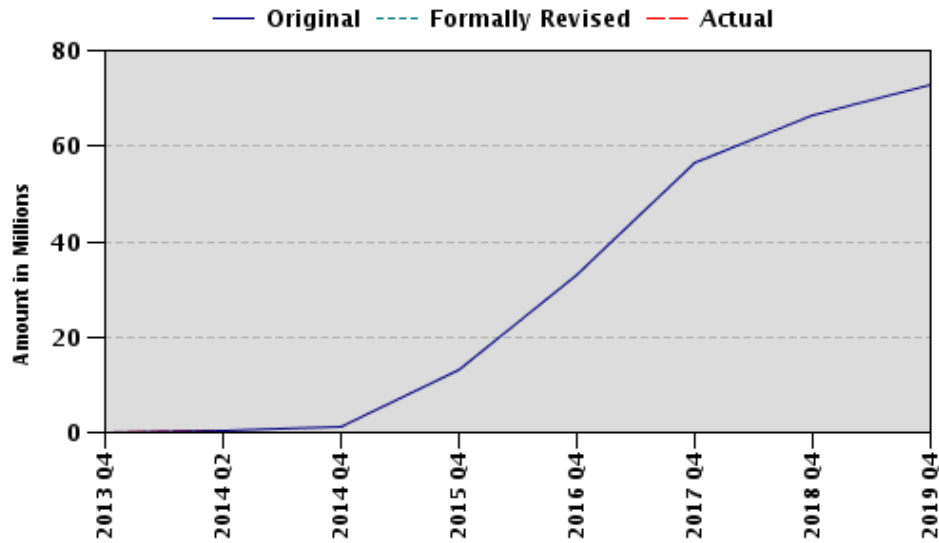
Financial Agreement(s) Key Dates

| Project | Ln/Cr/Tf | Status | Approval Date | Signing Date | Effectiveness Date | Original Closing Date | Revised Closing Date |
|---------|-----------|-----------|---------------|--------------|--------------------|-----------------------|----------------------|
| P124720 | IDA-H8600 | Effective | 11-Jun-2013 | 22-Jul-2013 | 16-Oct-2013 | 30-Aug-2019 | 30-Aug-2019 |

Disbursements (in Millions)

| Project | Ln/Cr/Tf | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|-----------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P124720 | IDA-H8600 | Effective | XDR | 72.90 | 72.90 | 0.00 | 0.34 | 72.56 | 0.00 |

Disbursement Graph



Key Decisions Regarding Implementation

PAD can be disclosed any time
Compliance with effectiveness conditions can be disclosed
Declaration of effectiveness can be disclosed

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.