



Results Matrix

Outcomes

Outcome:	1 Generate useful information to improve the design and implementation of public policies to respond to the problem of victimization of companies in LAC										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Documents Downloads		Number of Downloads	0.00	2024	IDB website	P	0.00	0.00	1,000.00	2,000.00	3,000.00
						P(a)	0.00	0.00	1,000.00	2,000.00	3,000.00
						A					
1.2 Meeting participation		Number of participants	0.00	2024	Meetings reports	P	0.00	25.00	25.00	0.00	50.00
						P(a)	0.00	25.00	25.00	0.00	50.00
						A					



Outputs: Annual Physical and Financial Progress

1 Research and Knowledge Development						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Monographs developed	Documents on criminal violence and organized crime	Monographs (#)	0	2024	Document	P	0	0	1	1	2	P	0	40000	95000	80000	215000	Citizen Security	W2C	
						P(a)	0	0	1	1	2	P(a)	0	40000	95000	80000	215000			
						A						A								
2 Knowledge Sharing and Dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Workshops organized	Meetings with academics and experts on criminal violence and organized crime	Workshops (#)	0	2024	Meetings reports	P	0	1	1	0	2	P	0	86000	86000	13000	185000	Citizen Security	W2C	
						P(a)	0	1	1	0	2	P(a)	0	86000	86000	13000	185000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$126,000.00	\$181,000.00	\$93,000.00	\$400,000.00
P(a)		\$126,000.00	\$181,000.00	\$93,000.00	\$400,000.00
A					

