

PROCUREMENT PLAN FOR BID-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: IFD/ICS			
Project Number: RG-T4520							Project Name: Organized Crime in Latin America and the Caribbean: Promoting Research for Effective Public Policy							
Period covered by the Plan: 36 months							Total Project Amount: \$ 400,000							
Component	Type of acquisition (1) (2)	Type of Service (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of procurement announcement	Estimated contract start date	Estimated contract duration	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services	Individual Consultant (AM-650)	Provide expert feedback and review of the methodology, analysis, and content of research and publications	\$ 30,000	SD	Lump Sum	\$ 30,000.00	100%	\$ -	0%	1-Nov-24	1-Jan-25	10 non-consecutive days (2.5 years)	An average amount of approximately USD10,000 is estimated. The hiring of 3 experts is foreseen. The very specific nature of the knowledge required for the role and the need to create a cohesive and complementary group of experts warrant direct selection of candidates.
Component 1	A. Consulting Services	Individual Consultant (AM-650)	Conduct research projects, including collecting and analyzing data, reviewing evidence and academic literature, writing articles	\$ 84,000	SD	Lump Sum	\$ 84,000.00	100%	\$ -	0%	1-Feb-25	1-Apr-25	30 non-consecutive days (2 years)	An average amount of approximately USD28,000 is estimated. The hiring of 3 principal investigators is foreseen. Hiring of firms (universities and think tanks) will also be considered. The very specific nature of the knowledge required for the role and the need to produce cohesive and complementary pieces of research warrant direct selection of candidates.
Component 1	C. Non-Consulting Service	Corporate Purchasing (GN-2303)	Professional translation and editing services	\$ 14,000	TO	Lump Sum	\$ 14,000.00	100%	\$ -	0%				An average amount of approximately US\$2,300 is estimated. It is foreseen to hire services for at least two documents (in three languages). The contracting of signatures will also be considered.
Component 1	A. Consulting Services	Consulting Firm (GN-2765)	Providing layout services for publications	\$ 12,000	SCS	Lump Sum	\$ 12,000.00	100%	\$ -	0%	1-Jun-26	1-Jun-27	1 year	An average amount of approximately US\$2,000 is estimated. It is anticipated that services will be contracted for at least two documents (in three languages). The hiring of individual consultants will also be considered.
Component 2	C. Non-Consulting Service	Corporate Purchasing (GN-2303)	Air tickets for events	\$ 50,000	TO		\$ 50,000.00	100%	\$ -	0%				An average cost of USD1,000 per ticket is estimated. Two 1.5-day events for approximately 25 people are considered. The contracting method will involve letters of agreement and/or group travel authorization through the Bank's travel agency. Contract type does not apply.
Component 2	C. Non-Consulting Service	Corporate Purchasing (GN-2303)	Lodging and per diem	\$ 50,000	TO		\$ 50,000.00	100%	\$ -	0%				An average cost of USD1,000 for lodging and per diem is estimated. Two events of 1.5 days (2-3 nights) for approximately 25 people are considered. The contracting method will involve letters of agreement and/or group travel authorization through the Bank's travel agency. Contract type does not apply.
Component 2	C. Non-Consulting Service	Corporate Purchasing (GN-2303)	Meeting room, catering, interpreters and logistical support for events	\$ 20,000	SD	Lump Sum	\$ 20,000.00	100%	\$ -	0%				An average cost of USD10,000 per event is estimated. Two events are considered.
Others	A. Consulting Services	Individual Consultant (AM-650)	Provide research assistance (data search, evidence) and support for management, including coordination of activities and documentation management.	\$ 140,000	CCI	Lump Sum	\$ 140,000.00	100%	\$ -	0%	1-Nov-24	1-Jan-25	2.5 years	The individual is expected to work in HQ (CNS contract) and devote time to both components of TC.
<b>TOTALS</b>				<b>\$ 400,000</b>			<b>\$ 400,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				

(1) Grouping of procurements of a similar nature, such as publications, travel, etc., is recommended. If there are groups of similar individual contracts to be executed in different periods, these can be grouped together under a single heading, with an explanation in the comments column indicating the individual average value and the period during which they will be executed. For example: in an export promotion project that includes travel to participate in trade fairs, an item would be included that would read "Air tickets to trade fairs", the total value estimated at US\$5,000 and an explanation in the Comments column: "This is a grouping of approximately 4 tickets to participate in trade fairs in the region during year X and X1".

(2) (i) Individual Consultant: **ITC**: Individual Consultant Qualification; **DS**: Direct or Sole Source Selection. Selection process must be in accordance with AM-650.

(2) (ii) Consulting Firm: As per GN-2765-1, Selection Methods for Consulting Firms in Bank-executed operations with: Sole Source Selection (**SD**); Simplified Competitive Selection (<250K) (**SCS**); Comprehensive Competitive Selection (>250K) (**SCI**); and Framework Agreement - Task Order (**TO**) All consulting firm selection processes under this policy must use the Convergence module.

(2) (iii) Goods: According to GN-2765-1, par. A.2.2.2.c: "purchases of goods and related services, except when such goods and services are necessary to achieve the objectives of the operational work being executed by the Bank and are included in the consulting services contract and represent less than 10% of the value of such contract".