

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: BRAZIL						Executing Agency: IDB					UDR: CSC/CBR			
Project number: BR-T1620						Project name: Support for the development of the reconstruction plan for the State of Rio Grande do Sul								
Period covered by the Plan: 24 months						Total Project Amount: \$ 450,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Duración estimada del contrato	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Flood risk assessment and mitigation measures in Guaíba, State of Rio Grande do Sul (Brazil) after the April-May 2024 floods, as inputs for ECLAC's DALA assessment report and reconstruction plan	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%	\$ -	0%	Junio 2024	Junio 2024	6 meses	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of reconstruction plans that integrate disaster risk reduction, resilience and sustainability criteria. All the reports will have a chapter on gender and diversity assessments.	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%	\$ -	0%	Junio 2024	Julio 2024	6 meses	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to assess the impacts on affected population, considering gender and diversity aspects	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	Junio 2024	Julio 2024	12 meses	The consultant will deliver a report on the affected population caused by the May 2024 flood disaster and will make recommendations to guide the reconstruction process of RS.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to assess the impacts on agriculture and livestock, considering gender and diversity aspects	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	Junio 2024	Julio 2024	12 meses	The consultant will deliver a report on the impacts on the agriculture and livestock sector caused by the May 2024 flood disaster and will make recommendations to guide the reconstruction process of RS.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to assess the impacts on manufacturing, retail and wholesale trade, considering gender and diversity aspects	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	Junio 2024	Julio 2024	12 meses	The consultant will deliver a report on the impacts on the manufacturing, retail, and wholesale sectors caused by the May 2024 flood disaster and will make recommendations to guide the reconstruction process of RS.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to assess the impacts on national Accounts, considering gender and diversity aspects	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	Junio 2024	Julio 2024	12 meses	The consultant will deliver a report on the national accounts after the May 2024 flood disaster and will make recommendations to guide the reconstruction process of RS.
Prepared by:			TOTALS	\$ 450,000			\$ 450,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."