

Results Matrix

Outcomes

Outcome:	1 The comprehensive plan for the reconstruction of the State of Rio Grande do Sul after the severe floods in May 2024 integrates disaster risk reduction and resilience principles.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP		
1.1 Chapters about principles of disaster risk reduction and resilience included in the reconstruction plan		#	0.00	2024	Reconstruction plan document published	P	0.00	1.00	1.00	
						P(a)	0.00	1.00	1.00	
						A				
Outcome:	2 Local and federal authorities increased the understanding of flood risk in Rio Grande do Sul with the results of a robust flood risk assessment									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP		
2.1 Number of local and federal authorities that participated in flood control studies dissemination workshops		#	0.00	2024	Workshop attendance list	P	10.00	10.00	20.00	
						P(a)	10.00	10.00	20.00	
						A	0.00			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Studies to design flood control interventions that contribute to resilient reconstruction						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Climate study completed	The Flood Disaster Risk Assessment will be conducted following a Failure Mode Workshop, and	Studies (#)	0	2024	Final Report (submitted by consultant)	P	1	0	0	1	P	50000	100000	0	150000	Disaster Prevention	W2A	
						P(a)	1	0	0	1	P(a)	50000	100000	0	100000			
						A	1			1	A	0			0			
2 2. Design plans for resilient reconstruction of flood-affected sectors, such as water and sanitation, transport, health, and education						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Climate study completed	The study will deliver project profiles that incorporate resilience of the sectors affected by the floods suffered between April and May	Studies (#)	0	2024	Final Report (submitted by consultant)	P	0	1	0	1	P	100000	50000	0	150000	Disaster Prevention	W2A	
						P(a)	0	1	0	1	P(a)	100000	50000	0	50000			
						A	0			0	A	0			0			
3 3. Develop a comprehensive plan for resilient reconstruction including gender and diversity considerations						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Diagnostics and assessments completed	The consultant will deliver a report on the affected population caused by the May 2024 flood disaster and will make	Diagnostics (#)	0	2024	Final Report (submitted by consultant)	P	0	1	0	1	P	0	40000		40000	Disaster Prevention	W2A	
						P(a)	0	1	0	1	P(a)	0	40000		40000			
						A	0			0	A	0			0			
3.2 Diagnostics and assessments completed	The consultant will deliver a report on the impacts on the agriculture and livestock sector caused by the May 2024 flood	Diagnostics (#)	0	2024	Final Report (submitted by consultant)	P	0	1	0	1	P	0	40000		40000	Disaster Prevention	W2A	
						P(a)	0	1	0	1	P(a)	0	40000		40000			
						A	0			0	A	0			0			
3.3 Diagnostics and assessments completed	The consultant will deliver a report on the impacts on the manufacturing, retail, and wholesale sectors caused by the May	Diagnostics (#)	0	2024	Final Report (submitted by consultant)	P	0	0	1	1	P	0	0	40000	40000	Disaster Prevention	W2A	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A	0			0	A	0			0			
3.4 Diagnostics and assessments completed	The consultant will deliver a report on the national accounts after the May 2024 flood disaster and will make recommendations to	Diagnostics (#)	0	2024	Final Report (submitted by consultant)	P	0	0	1	1	P	0	0	30000	30000	Disaster Prevention	W2A	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$150,000.00	\$230,000.00	\$70,000.00	\$450,000.00
P(a)	\$150,000.00	\$230,000.00	\$70,000.00	\$300,000.00
A				

CRF Indicator

Standard Output Indicator