



Public Disclosure Authorized

## TUNISIA FOREST INVESTMENT PLAN PREPARATION PROJECT (P157919)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Environment & Natural Resources Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 05-Apr-2017 | ISR25753 |

Implementing Agencies:

### Key Dates

#### Key Project Dates

Bank Approval Date:15-Feb-2016

Effectiveness Date:10-Mar-2016

Original Closing Date:30-Jun-2017

Revised Closing Date:30-Jun-2017

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to support the preparation of the Recipient's FIP investment plan

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

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### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

### Implementation Status and Key Decisions

The project has achieved its objective by producing the Tunisia FIP investment plan which has been approved by the FIP sub committee. The committee also recommended additional activities to better prepare proposed investment projects.

### Risks



## Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Low

## Results

### Project Development Objective Indicators

#### ► Tunisia FIP Investment plan elaborated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	25-Jan-2016	--	07-Dec-2016	30-Jun-2017

#### Comments

The FIP investment plan was elaborated and approved by the FIP sub committee requesting Tunisia to undertake some additional analytical activities

#### Overall Comments

### Intermediate Results Indicators

#### ► FIP country coordination mechanism in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	11-Jan-2016	--	01-Jun-2016	01-Jun-2016



## Comments

A FIP Steering committee has been officially established by a ministerial decision. This committee was key in assessing the elaboration of the FIP / IP and its validation at national level.

## ►Number of stakeholders consulted (Number, Custom)

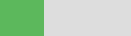
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	350.00	350.00
Date	11-Jan-2016	--	30-Nov-2016	30-Jun-2017

## Overall Comments

Several workshops were held at national and regional levels. The FIP/IP content, orientations and the 3 proposed investments projects were approved by all stakeholders

## Data on Financial Performance

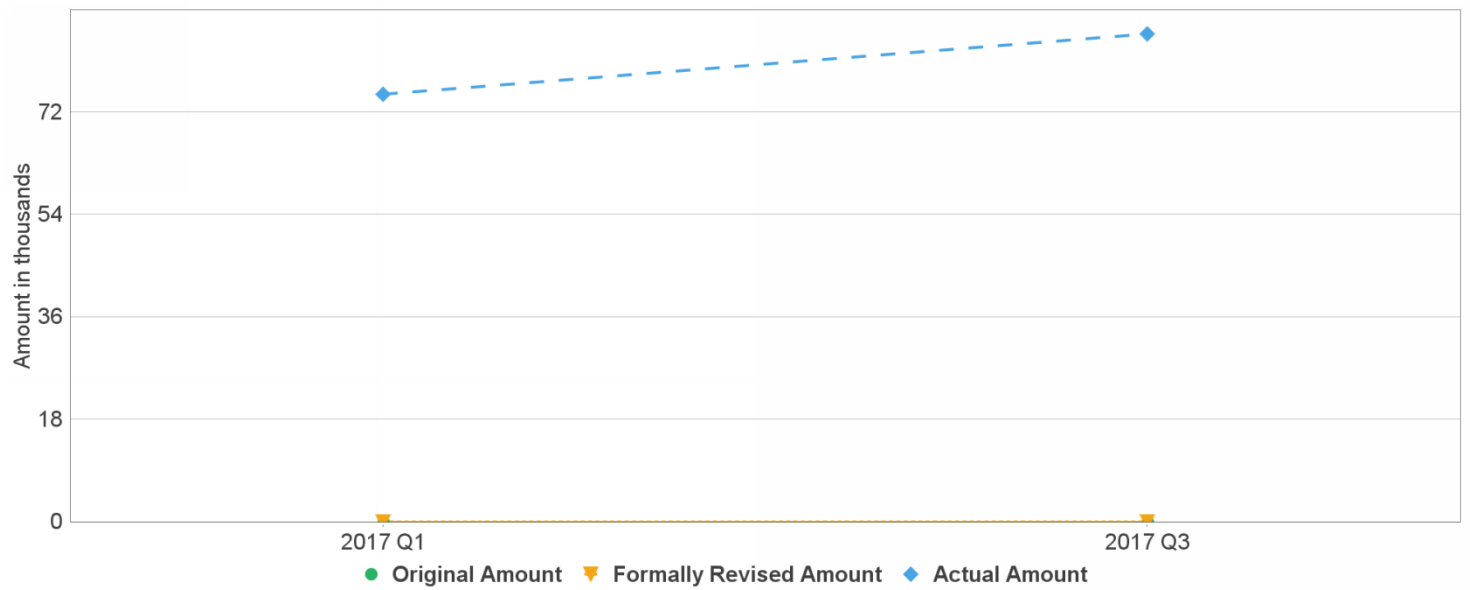
## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157919	TF-A1931	Effective	USD	0.25	0.25	0.00	0.09	0.16	 34%

## Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157919	TF-A1931	Effective	10-Mar-2016	10-Mar-2016	10-Mar-2016	30-Jun-2017	30-Jun-2017

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.