



Sri Lanka Agriculture Sector Modernization Project (P156019)

SOUTH ASIA | Sri Lanka | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 07-Apr-2017 | ISR27484 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:28-Jun-2016

Effectiveness Date:17-Mar-2017

Planned Mid Term Review Date:14-Oct-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to support increasing agriculture productivity, improving market access, and enhancing value addition of smallholder farmers and agribusinesses in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Agriculture Value Chain Development:(Cost \$102.73 M)

Productivity Enhancement and Diversification Demonstrations:(Cost \$58.63 M)

Project Management, Monitoring and Evaluation:(Cost \$8.48 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The Financing Agreement was signed on January 17, 2017. The Project became effective on March 17, 2017. Project relevant information can be found on the respective websites of the Ministry of Primary Industries and Ministry of Agriculture.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	110,000.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40,000.00

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80,000.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	24,000.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

► Increase in average value of sales of agriculture products due to project interventions (Market Access Indicator) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

► New Jobs generated through investments in agriculture SMEs under the project. (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12,500.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

Overall Comments

As field implementation has not yet started, no updated results indicators are reported.

Intermediate Results Indicators

▶ Training in project management taken by project staff at all levels (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

▶ Policy Notes prepared and published (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	17.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

▶ Research Papers completed and approved by the CPCU (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021



► Number of Technology Parks completed and handed over (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

► Number of new farmer producer organizations registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

► Number of Matching Grants approved (Small Window) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	350.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

► Number of Matching Grants approved (Large Window) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021



▶ Share of project-supported farmer producer organizations and agribusiness partnerships making profit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

▲ Share of project-supported women-led farmer producer organizations and agribusiness partnerships making profit (Percent) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

▶ Share of Matching Grant recipients operating based on updated business plans (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Oct-2016	--	31-Mar-2017	31-Oct-2021

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156019	IDA-58730	Effective	XDR	89.20	89.20	0.00	0.00	89.20	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156019	IDA-58730	Effective	28-Jun-2016	17-Jan-2017	17-Mar-2017	31-Dec-2021	31-Dec-2021

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
