



## CL Integrated Water Resources Management &amp; Infrastructure Development (P152319)

LATIN AMERICA AND CARIBBEAN | Chile | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 10-Mar-2016 | ISR22842 |

Implementing Agencies: Ministry of Public Works

## Key Dates

### Key Project Dates

Bank Approval Date:04-Nov-2015

Effectiveness Date:--

Planned Mid Term Review Date:07-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:04-Jan-2021

Revised Closing Date:04-Jan-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen the capacity of the Borrower for water resources management and public infrastructure planning and concession.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Water Resources Management:(Cost \$33.33 M)

Component 2: Infrastructure Services Planning:(Cost \$5.52 M)

Component 3: Institutional Strengthening for Infrastructure Concession:(Cost \$2.31 M)

Component 4: Project Implementation:(Cost \$3.91 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



## Implementation Status and Key Decisions

Chile is experiencing a generalized reduction in public expenditure that has impacted the budget of the Ministry of Public Works. Discussions are taking place between the Ministry of Finance and the Ministry of Public Works on the budget situation and on the possibility to internally reallocate funds to open space for project execution. Once an agreement is reached, the Loan Agreement should be signed.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● Low	--	● Low
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

## Results

### Project Development Objective Indicators



► A. National Water Information System strengthened, showing an increase in data volume, ability to respond to users' requests and use. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	10-Jun-2015	--	26-Feb-2016	04-Jan-2021

► B. Number of integrated basin-scale water resources management plans formulated and under implementation. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	10-Jun-2015	--	26-Feb-2016	04-Jan-2021

► C. National Infrastructure and Water Master Plan developed, incorporating decentralization and territorial infrastructure equality policies. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	10-Jun-2015	--	26-Feb-2016	04-Jan-2021

► D. Improved operational model for MOP's concessions unit implemented. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Operational model being used for 100% of the new contracts
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021

Overall Comments

Project not yet effective.

**Intermediate Results Indicators**



► Architecture of the SNIA updated to reflect new information demands. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021

► Proposal for the optimization of the national hydro-meteorological observation network. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021

► Number of stakeholders coordination mechanisms established in the pilot basins. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021

► Increase in the percentage of executed inspections for water abstraction in the two pilot basins. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021



► National dam safety information platform operational. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021

► Territorial Inequality Infrastructure Indices created and used to prepare infrastructure equality policies. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021

► The Planning Directorate's knowledge management platform is operational. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021

► Proposals to modify the normative and regulatory framework for infrastructure concessions (i.e., Reglamento Ley de Concesiones) developed. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No normative and regulatory framework updated	--	No normative and regulatory framework	Proposal to modify the normative and regulatory framework for infrastructure concessions prepared
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2016



► Information system for concession projects implemented. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	System Operational
Date	06-Jul-2015	--	26-Feb-2016	01-Jan-2021

## Overall Comments

### Data on Financial Performance

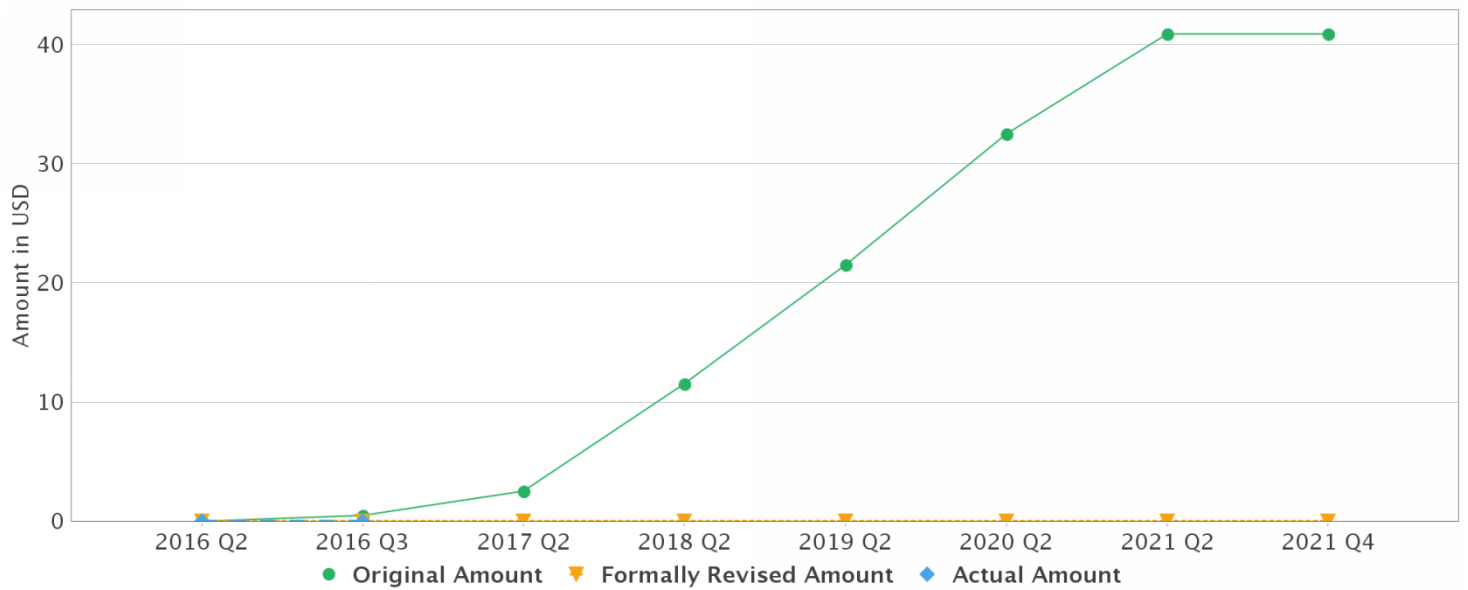
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152319	IBRD-85450	Not Effective	USD	40.89	40.89	0.00	0.00	40.89	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152319	IBRD-85450	Not Effective	04-Nov-2015	--	--	04-Jan-2021	04-Jan-2021

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.