

Procurement Plan-Goods AACRTB

Country/Organisation: Ethiopia/Addis Ababa City Roads and Transport Bureau
 Project/Programme: Addis Ababa Urban Transport and Land Use Support Project/151819/
 Project/Programme: Road and Transport Sector Development Programme
 Category: Goods
 Schedule Date: March 6, 2015
 Revised Date: July 29, 2015
 Credit Closing Date

Description*	Package Number	Lot Number	Estimated Amount in US \$'000	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	If Post-Review, No-objection Dates are not needed				Plan vs. Actual	Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Lot of Credit
										Spec Proc Notice Advert	Bidding Period		Bid Evaluation					
									On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date					
Procurement of Office furnitures, Water Distiller and Table coffe Machine	UTLUSP/G/NS/01	3	22.00	NS	Post	Post	Plan	19-Mar-15			24-Mar-15	31-Mar-15			Plan		10-Apr-15	17-Apr-15
			50.60				Revised	25-Aug-15			31-Aug-15	7-Sep-15			Revised		17-Sep-15	24-Sep-15
							Actual								Actual			
Procurement of Desk top comp, laptop computer, server, LCD projector and other computer peripherals	UTLUSP/G/NS/02	4	46.26	NS	Post	Post	Plan	19-Mar-15			24-Mar-15	31-Mar-15			Plan		10-Apr-15	17-Apr-15
			106.40				Revised	25-Aug-15			31-Aug-15	7-Sep-15			Revised		17-Sep-15	24-Sep-15
							Actual								Actual			
Procurement of application Software's	UTLUSP/G/NS/03	1	15.97	NS	Post	Post	Plan	30-Mar-15			4-Apr-15	11-Apr-15			Plan		21-Apr-15	28-Apr-15
			36.73				Revised	8-Sep-15			14-Sep-15	21-Sep-15			Revised		1-Oct-15	8-Oct-15
							Actual								Actual			
Procurement of 2 field vehicles	UTLUSP/G/NC/05	1	180.00	NS	Post	Post	Plan	15-Apr-15			20-Apr-15	27-Apr-15			Plan		7-May-15	14-May-15
			207.00				Revised	7-Sep-15			14-Sep-15	21-Sep-15			Revised		1-Oct-15	8-Oct-15
							Actual								Actual			
Procurement of Books	UTLUSP/G/NC/06	2	3.96	NS	Post	Post	Plan	8-Apr-15			13-Apr-15	20-Apr-15			Plan		30-Apr-15	7-May-15
			9.11				Revised	16-Sep-15			21-Sep-15	28-Sep-15			Revised		8-Oct-15	15-Oct-15
							Actual								Actual			
Total Cost			268.20															
Revised Total			409.84															
Fill gray cells only!							Plan											
							Actual											

Country/Organisation:

Project/Programme:

Project/Programme:

Category:

Schedule Date:

Revised Date:

Description*	Contract Implementation	
	Arrival of Goods	Inspection Final Acceptance
Procurement of Office furnitures, Water Distiller and Table coffe Machine	24-Apr-15	26-Apr-15
	1-Oct-15	5-Oct-15
Procurement of Desk top comp, laptop computer, server, LCD projector and other computer peripherals	24-Apr-15	26-Apr-15
	1-Oct-15	5-Oct-15
Procurement of application Software's	5-May-15	7-May-15
	15-Oct-15	19-Oct-15
Procurement of 2 field vehicles	29-May-15	3-Jun-15
	23-Oct-15	28-Oct-15
Procurement of Books	14-May-15	16-May-15
	22-Oct-15	26-Oct-15
Total Cost		
Revised Total		
Fill gray cells only!		

Country/Organisation: Ethiopia/Addis Ababa City Ro

Project/Programme: Addis Ababa Urban Transport

Project/Programme: Road and Transport Sector De

Category: Consultancy service contracts

Schedule Date: March 6, 2015

Revised Date: July 29, 2015

Credit Closing Date

Description of contracts	Package Number
Norm Duration of Proc Steps	
List of Contracts	
Traffic study, design and supervision of road corridors,intersections, and ITS system	UTLUSP/C/QCBS/01
Design of Parking Strategy and implementation program	UTLUSP/C/QCBS/02
Design and construction Supervission of Pedistrian Footbridges	UTLUSP/C/QCBS/03

Preparation of detail plan for pedestrian , parking, vehicle circulation and public transport access to Merkato Area	UTLUSP/C/QCBS/04
Design of upgraded workshops and Depots for Ambessa city transport	UTLUSP/C/QCBS/05
Safeguard Consultancy	UTLUSP/C/QCBS/06
Enterprise Arctect	NTIS/C/IC/01
Traffic complex Design Consultant for FTA	NTIS/C/CQS/02
Transport Management Agency /TMA/ Traffic management expert	UTLUSP/C/IC/07
Public Fright Transport Authority /PFTA/ Advisory expert	UTLUSP/C/IC/08
Police advisers on operations, equipment speification and training	UTLUSP/C/QCBS/9
Preparation of functional requirement and specification for Anbessa electronic fare collection and ITS application	UTLUSP/C/QCBS/10
Finance Recievable and Pavable clearance of	

AACRA	UTLUP/C/CQS/11
Preparation of Finance Management Guideline	UTLUSP/C/IC/12
Project coordinator	UTLUSP/C/IC/13
Project Officer	
Program Coordinator for FTA	NTIS/C/IC/03
Senior Procurement specialist	UTLUSP/C/IC/14
Senior Procurement specialist for FTA	NTIS/C/IC/04
Procurement Experts (3no)	UTLUSP/C/IC/15
Senior Financial management specialist	UTLUSP/C/IC/16
Senior Financial management specialist for FTA	NTIS/C/IC/05
Financial management experts (3 no)	UTLUSP/C/IC/17
Social and Environmental Safeguard specialist	UTLUP/C/IC/18

Social Safeguard specialist	UTLUSP/C/IC/18
Environmental Safeguard Specialist	UTLUSP/C/IC/19
Social Safeguard specialist for FTA	NTIS/C/IC/06
Environmental Safeguard Specialist for FTA	NTIS/C/IC/07
Annual Audit	UTLUSP/C/LCS/19
Revised Total Cost	

Remark:- The budget allocated for the procurement of Traffic study, design and supervision above, is 1,000,000.00USD. However, it should be noted that this budget is only allocated of the whole package might exceed even

ads and Transport Bureau

and Land Use Support Project/151819/

velopment Programme

Selection Method	Contract Type Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review
QCBS	Lump Sum + Time Based	5,000.00	Prior
		1,000.00	
QCBS	Lump Sum	600.00	Prior
		600.00	
QCBS	Lump Sum + Time Based	400.00	Prior
		400.00	
		300.00	

		300.00	
QCBS	Lump Sum		Prior
		300.00	
QCBS	Lump Sum	300.00	Prior
		120.00	
QCBS	Lump Sum	120.00	Post
IC	Lump Sum+time Based	200.00	Prior
QCBS	Lump Sum	50.00	Post
		250.00	
IC	Time Based	250.00	Prior
		250.00	
IC	Time Based	250.00	Prior
		180.00	
QCBS	Lump Sum	180.00	Post
		150.00	
QCBS	Lump Sum	150.00	Post
		30.00	

CQS	Lump Sum		Post
IC	Lump Sum	10.00	Post
		10.00	
IC	Time based	75	Post
		75	
IC	Time based	200.00	Prior
IC	Time based	75	Post
		75.00	
IC	Time based	100.00	Prior
IC	Time based	50.00	Post
		150.00	
IC	Time based	75	Post
		75.00	
IC	Time based	100.00	Prior
IC	Time based	50	Post
		150.00	
IC		48	

IC		48	
IC	Time based	48	Post
IC	Time based	48	Prior
IC	Time based	48	Prior
LCS	Lumpsum	10.00	Post
		<u>4,887.00</u>	

vision of road corridors, intersections, and ITS system, as it is showned for the PPA and the over all budget required for the procurement .5,000,000.00USD.

Plan vs. Actual	Preparation Terms of Reference		Request for EOI (where required)		Request for
	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date
Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks	
Revised					
Actual					
Plan	29-May-15	13-Jun-15	20-Jun-15	5-Jul-15	26-Jul-15
Revised	15-Sep-15	30-Sep-15	7-Oct-15	22-Oct-15	12-Nov-15
Actual					
Plan	16-Mar-15	31-Mar-15	7-Apr-15	15-Apr-15	6-May-15
Revised	21-Sep-15	5-Oct-15	12-Oct-15	19-Oct-15	9-Nov-15
Actual					
Plan	16-Mar-15	31-Mar-15	7-Apr-15	15-Apr-15	6-May-15
Revised	21-Aug-15	4-Sep-15	11-Sep-15	18-Sep-15	9-Oct-15
Actual					
Plan	5-May-15	20-May-15	27-May-15	3-Jun-15	24-Jun-15

Revised	8-Sep-15	23-Sep-15	30-Sep-15	7-Oct-15	28-Oct-15
Actual					
Plan	29-May-15	13-Jun-15	20-Jun-15	28-Jun-15	19-Jul-15
Revised	30-Sep-15	15-Oct-15	22-Oct-15	30-Oct-15	20-Nov-15
Actual					
Plan	1-Apr-15	11-Apr-15	18-Apr-15	26-Apr-15	
Revised	21-Oct-15	2-Nov-15	9-Nov-15	17-Nov-15	
Actual					
Plan	6-Aug-15	17-Aug-15	24-Aug-15	1-Sep-15	
Actual					
Plan	20-Sep-15	1-Oct-15	8-Oct-15	16-Oct-15	
Actual					
Plan	16-Mar-15	31-Mar-15	7-Apr-15	15-Apr-15	6-May-15
Revised	21-Aug-15	4-Sep-15	11-Sep-15	18-Sep-15	9-Oct-15
Actual					
Plan	16-Mar-15	31-Mar-15	7-Apr-15	15-Apr-15	6-May-15
Revised	21-Aug-15	4-Sep-15	11-Sep-15	18-Sep-15	9-Oct-15
Actual					
Plan	16-Mar-15	26-Mar-15	2-Apr-15	10-Apr-15	
Revised	21-Aug-15	31-Aug-15	7-Sep-15	15-Sep-15	
Actual					
Plan	29-May-15	8-Jun-15	15-Jun-15	23-Jun-15	
Revised	15-Sep-15	25-Sep-15	2-Oct-15	9-Oct-15	
Actual					
Plan	15-May-15	25-May-15	1-Jun-15	9-Jun-15	

Actual					
Plan	29-May-15	10-Jun-15		17-Jun-15	
Revised	15-Sep-15	28-Sep-15		5-Oct-15	
Actual					
Plan	16-Mar-15	28-Mar-15		2-Apr-15	
Revised	21-Aug-15	2-Sep-15		7-Sep-15	
Actual					
Plan	6-Aug-15	18-Aug-15		24-Aug-15	
Actual					
Plan	16-Mar-15	28-Mar-15		2-Apr-15	
Revised	21-Aug-15	2-Sep-15		7-Sep-15	
Actual					
Plan	6-Aug-15	18-Aug-15		24-Aug-15	
Actual					
Plan	16-Mar-15	28-Mar-15		2-Apr-15	
Revised	21-Aug-15	2-Sep-15		7-Sep-15	
Actual					
Plan	16-Mar-15	28-Mar-15		2-Apr-15	
Revised	21-Aug-15	2-Sep-15		7-Sep-15	
Actual					
Plan	6-Aug-15	18-Aug-15		24-Aug-15	
Actual					
Plan	16-Mar-15	28-Mar-15		2-Apr-15	
Revised	21-Aug-15	2-Sep-15		7-Sep-15	
Actual					
Plan	16-Mar-15	28-Mar-15		2-Apr-15	

Revised	21-Aug-15	2-Sep-15		7-Sep-15	
Actual					
Revised	21-Aug-15	2-Sep-15		7-Sep-15	
Actual					
Plan	6-Aug-15	18-Aug-15		24-Aug-15	
Actual					
Plan	6-Aug-15	18-Aug-15		24-Aug-15	
Actual					
Plan	15-Oct-15	26-Oct-15	2-Nov-15	10-Nov-15	
Actual					
Plan					
Actual					

Proposals		Consultant Proposals		Proposal Evaluation and Technical (T)	
No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)
1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks
	Actual				
10-Aug-15	Plan	15-Aug-15	29-Sep-15	27-Oct-15	11-Nov-15
27-Nov-15	Revised	2-Dec-15	15-Jan-16	12-Feb-16	26-Feb-16
	Actual				
21-May-15	Plan	26-May-15	10-Jul-15	31-Jul-15	10-Aug-15
23-Nov-15	Revised	30-Nov-15	13-Jan-16	3-Feb-16	15-Feb-16
	Actual				
21-May-15	Plan	26-May-15	10-Jul-15	31-Jul-15	10-Aug-15
23-Oct-15	Revised	28-Oct-15	11-Dec-15	1-Jan-16	11-Jan-16
	Actual				
9-Jul-15	Plan	14-Jul-15	28-Aug-15	18-Sep-15	28-Sep-15

12-Nov-15	Revised	17-Nov-15	1-Jan-16	22-Jan-16	1-Feb-16
	Actual				
3-Aug-15	Plan	8-Aug-15	22-Sep-15	13-Oct-15	23-Oct-15
4-Dec-15	Revised	9-Dec-15	22-Jan-16	12-Feb-16	22-Feb-16
	Actual				
	Plan	17-May-15	16-Jun-15	1-Jul-15	
	Revised	8-Dec-15	8-Jan-16	22-Jan-16	
	Actual				
	Plan	22-Sep-15	23-Oct-15	6-Nov-15	
	Actual				
	Plan	6-Nov-15	7-Dec-15	21-Dec-15	
	Actual				
21-May-15	Plan	26-May-15	10-Jul-15	31-Jul-15	10-Aug-15
23-Oct-15	Revised	28-Oct-15	11-Dec-15	1-Jan-16	11-Jan-16
	Actual				
21-May-15	Plan	26-May-15	10-Jul-15	31-Jul-15	10-Aug-15
23-Oct-15	Revised	28-Oct-15	11-Dec-15	1-Jan-16	11-Jan-16
	Actual				
	Plan	1-May-15	31-May-15	15-Jun-15	
	Revised	6-Oct-15	5-Nov-15	20-Nov-15	
	Actual				
	Plan	14-Jul-15	13-Aug-15	28-Aug-15	
	Revised	30-Oct-15	30-Nov-15	15-Dec-15	
	Actual				
	Plan	30-Jun-15	15-Jul-15	30-Jul-15	

	Actual				
	Plan				
	Revised				
	Actual				
	Plan				
	Revised				
	Actual				
	Plan				
	Actual				
	Plan				
	Revised				
	Actual				
	Plan				
	Actual				
	Plan				
	Revised				
	Actual				
	Plan	12-Apr-15			
	Revised	17-Sep-15			
	Actual				
	Plan				
	Actual				
	Plan	12-Apr-15			
	Revised	17-Sep-15			
	Actual				
	Plan	12-Apr-15			

	Revised	17-Sep-15			
	Actual				
	Revised	17-Sep-15			
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan	1-Dec-15	31-Dec-15	15-Jan-16	
	Actual				
	Plan				

and Negotiation for Projects after November 2015 (T) & Financial (F) and Negotions (N)				Draft C
Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date
2 wks	1 - 2 wks	2 wks	Plan	1 - 2 wks
			Actual	
26-Nov-15	17-Dec-15	7-Jan-16	Plan	17-Jan-16
11-Mar-16	1-Apr-16	22-Apr-16	Revised	2-May-16
			Actual	
25-Aug-15	15-Sep-15	6-Oct-15	Plan	16-Oct-15
2-Mar-16	23-Mar-16	13-Apr-16	Revised	25-Apr-16
			Actual	
25-Aug-15	15-Sep-15	6-Oct-15	Plan	16-Oct-15
26-Jan-16	16-Feb-16	8-Mar-16	Revised	18-Mar-16
			Actual	
13-Oct-15	3-Nov-15	24-Nov-15	Plan	4-Dec-15

16-Feb-16	8-Mar-16	29-Mar-16	Revised	8-Apr-16
			Actual	
7-Nov-15	28-Nov-15	19-Dec-15	Plan	29-Dec-15
8-Mar-16	29-Mar-16	19-Apr-16	Revised	29-Apr-16
			Actual	
11-Jul-15	26-Jul-15	10-Aug-15	Plan	
1-Feb-16	15-Feb-16	29-Feb-16	Revised	
			Actual	
16-Nov-15	30-Nov-15	14-Dec-15	Plan	
			Actual	
31-Dec-15	14-Jan-16	28-Jan-16	Plan	
			Actual	
25-Aug-15	15-Sep-15	6-Oct-15	Plan	16-Oct-15
26-Jan-16	16-Feb-16	8-Mar-16	Revised	18-Mar-16
			Actual	
25-Aug-15	15-Sep-15	6-Oct-15	Plan	16-Oct-15
26-Jan-16	16-Feb-16	8-Mar-16	Revised	18-Mar-16
			Actual	
25-Jun-15	10-Jul-15	25-Jul-15	Plan	
30-Nov-15	15-Dec-15	30-Dec-15	Revised	
			Actual	
7-Sep-15	22-Sep-15	7-Oct-15	Plan	
25-Dec-15	8-Jan-16	22-Jan-16	Revised	
			Actual	
30-Jul-15		14-Aug-15	Plan	

			Actual	
		27-Jun-15	Plan	
		15-Oct-15	Revised	
			Actual	
		12-Apr-15	Plan	
		17-Sep-15	Revised	
			Actual	
		3-Sep-15	Plan	
			Actual	
		12-Apr-15	Plan	
		17-Sep-15	Revised	
			Actual	
		3-Sep-15	Plan	
			Actual	
		12-Apr-15	Plan	
		17-Sep-15	Revised	
			Actual	
		12-Apr-15	Plan	
		17-Sep-15	Revised	
			Actual	
		3-Sep-15	Plan	
			Actual	
		12-Apr-15	Plan	
		17-Sep-15	Revised	
			Actual	
		12-Apr-15	Plan	

		17-Sep-15	Revised	
			Actual	
		17-Sep-15	Revised	
			Actual	
		3-Sep-15	Plan	
			Actual	
		3-Sep-15	Plan	
			Actual	
25-Jan-16	9-Feb-16	24-Feb-16	Plan	
			Actual	
			Plan	

Contract	Contract Finalization			
No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual
1 - 2 wks		1 wk	1 - 3 wks	Plan
				Actual
1-Feb-16		8-Feb-16	7-Mar-16	Plan
17-May-16		24-May-16	21-Jun-16	Revised
				Actual
31-Oct-15		7-Nov-15	28-Nov-15	Plan
9-May-16		16-May-16	6-Jun-16	Revised
				Actual
31-Oct-15		7-Nov-15	28-Nov-15	Plan
1-Apr-16		8-Apr-16	29-Apr-16	Revised
				Actual
19-Dec-15		26-Dec-15	16-Jan-16	Plan

22-Apr-16		29-Apr-16	20-May-16	Revised
				Actual
13-Jan-16		20-Jan-16	10-Feb-16	Plan
13-May-16		20-May-16	10-Jun-16	Revised
				Actual
		17-Aug-15	1-Sep-15	Plan
		7-Mar-16	21-Mar-16	Revised
				Actual
		21-Dec-15	4-Jan-16	Plan
				Actual
		4-Feb-16	18-Feb-16	Plan
				Actual
31-Oct-15		7-Nov-15	28-Nov-15	Plan
1-Apr-16		8-Apr-16	29-Apr-16	Revised
				Actual
31-Oct-15		7-Nov-15	28-Nov-15	Plan
1-Apr-16		8-Apr-16	29-Apr-16	Revised
				Actual
		1-Aug-15	16-Aug-15	Plan
		6-Jan-16	21-Jan-16	Revised
				Actual
		14-Oct-15	29-Oct-15	Plan
		29-Jan-16	12-Feb-16	Revised
				Actual
			8-Sep-15	Plan

		29-Aug-15		Actual
		4-Jul-15	9-Jul-15	Plan
		22-Oct-15	27-Oct-15	Revised
				Actual
		19-Apr-15	24-Apr-15	Plan
		24-Sep-15	29-Sep-15	Revised
				Actual
		10-Sep-15	15-Sep-15	Plan
				Actual
		19-Apr-15	24-Apr-15	Plan
		24-Sep-15	29-Sep-15	Revised
				Actual
		10-Sep-15	15-Sep-15	Plan
				Actual
		19-Apr-15	24-Apr-15	Plan
		24-Sep-15	29-Sep-15	Revised
				Actual
		19-Apr-15	24-Apr-15	Plan
		24-Sep-15	29-Sep-15	Revised
				Actual
		10-Sep-15	15-Sep-15	Plan
				Actual
		19-Apr-15	24-Apr-15	Plan
		24-Sep-15	29-Sep-15	Revised
				Actual
		19-Apr-15	24-Apr-15	Plan

		24-Sep-15	29-Sep-15	Revised
				Actual
		24-Sep-15	29-Sep-15	Revised
		10-Sep-15	15-Sep-15	Plan
				Actual
		10-Sep-15	15-Sep-15	Plan
				Actual
		2-Mar-16	17-Mar-16	Plan
				Actual
				Plan

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Lump sum Contract Implementation

Mobilization Advance Payment	Draft Report	Final Report	Final Cost in million
	1-Jan-17	2-Mar-17	
	17-Apr-17	16-Jun-17	
	26-May-16	25-Jul-16	
	6-Dec-16	6-Feb-17	
	26-May-16	25-Jul-16	
	26-Oct-16	25-Dec-16	
	14-Jul-16	12-Sep-16	

	16-Nov-16	17-Jan-17	
	8-Aug-16	7-Oct-16	
	7-Dec-16	7-Feb-17	
	28-Feb-16	28-Apr-16	
	20-Sep-16	21-Nov-16	
	5-Jul-16	5-Sep-16	
	19-Aug-16	20-Oct-16	
	26-May-16	25-Jul-16	
	26-Oct-16	27-Dec-16	
	26-May-16	25-Jul-16	
	26-Oct-16	27-Dec-16	
	12-Feb-16	12-Apr-16	
	19-Jul-16	19-Sep-16	
	26-Apr-16	25-Jun-16	
	10-Aug-16	11-Oct-16	
	6-Mar-16	5-May-16	

	7-Sep-15	7-Oct-15	
	28-Dec-15	27-Jan-16	
	23-Jun-15	23-Jul-15	
	30-Nov-15	30-Dec-15	
	16-Nov-15	16-Dec-15	
	23-Jun-15	23-Jul-15	
	30-Nov-15	30-Dec-15	
	16-Nov-15	16-Dec-15	
	23-Jun-15	23-Jul-15	
	30-Nov-15	30-Dec-15	
	23-Jun-15	23-Jul-15	
	30-Nov-15	30-Dec-15	
	16-Nov-15	16-Dec-15	
	23-Jun-15	23-Jul-15	
	30-Nov-15	30-Dec-15	
	23-Jun-15	23-Jul-15	

	30-Nov-15	30-Dec-15	
	30-Nov-15	30-Dec-15	
	16-Nov-15	16-Dec-15	
	16-Nov-15	16-Dec-15	
	15-Jun-16	15-Jul-16	



























