

**PROCUREMENT PLAN** Ethiopia : Ethiopia: Transport Systems Improvement Project (TRANSIP)**General Information**

**Country:** Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2016-07-26  
**Project ID:** P151819 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-07-26  
**Project Name:** Ethiopia: Transport Systems Improvement Project (TRANSIP) **GPN Date:**  
**Loan / Credit No.:** IDA / 58160, IDA / Q9810  
**Executing Agency(ies):** Addis Ababa Road & Transport Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ETAARTB-356-QW-RFB / Constructing a building for the Traffic Control center	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation					2018-01-17		2018-01-22					2018-03-05		2018-04-04		2018-05-09		2018-11-05
ETAARTB-357-QW-RFB / Construction of Pedestrian Footbridges	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,000,000.00	0.00	Pending Implementation					2018-02-13		2018-02-18					2018-04-01		2018-05-01		2018-06-05		2018-12-02
ETAARTB-358-QW-RFB / Arbaessa's operational facilities improvement	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,700,000.00	0.00	Pending Implementation					2018-10-16		2018-10-21					2018-12-02		2019-01-01		2019-02-05		2019-08-04

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ETAARTB-342-GO-RFB / Supply & Install Traffic Signal System including traffic control center system	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		35,000,000.00	0.00	Pending Implementation					2020-08-25		2020-08-30					2020-10-11		2020-11-10		2020-12-15		2021-06-13
ETAARTB-412-GO-RFB / Procurement of software	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2016-10-25		2016-10-30					2016-12-11		2017-01-10		2017-02-14		2017-08-13
ETAARTB-413-GO-RFB / Procurement of Documents	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-04-04		2017-04-09					2017-05-21		2017-06-20		2017-07-25		2018-01-21
ETAARTB-414-GO-RFB / Procurement of Office Equipment (Computers and Related accessories) for TMA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-10-03		2017-10-08					2017-11-19		2017-12-19		2018-01-23		2018-07-22
ETAARTB-409-GO-RFB / Traffic Enforcement Equipments	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		19,000,000.00	0.00	Pending Implementation					2016-10-11		2016-10-16					2016-11-27		2016-12-27		2017-01-31		2017-07-30
ETAARTB-341-GO-RFB / Supply and installation of Equipment and Software for electronic fare collection and ITS to support Arbaessa Operations and Management Arbaessa City Bus Enterprise	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,300,000.00	0.00	Pending Implementation					2018-07-30		2018-08-04					2018-09-15		2018-10-15		2018-11-19		2019-05-18
ETAARTB-344-GO-RFQ / Office furniture, (executive table and wooden shelf)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	0.00	Pending Implementation							2016-07-11								2016-07-19		2016-07-24	
ETAARTB-345-GO-RFQ / Office furniture (coffee table, guest chair, Metal shelf, water distiller, table coffee)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation							2016-07-17								2016-09-11		2017-03-10	
ETAARTB-346-GO-RFQ / Procurement of IT equipments ( Server, LCD Projector, UPS, Tablets)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-07-17								2016-09-11		2017-03-10	
ETAARTB-347-GO-RFQ / Procurement of IT equipments (Desk top comp, laptop computer, Printer, External hard disc and other computer peripherals)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	0.00	Pending Implementation							2016-07-17								2016-09-11		2017-03-10	
ETAARTB-348-GO-RFQ / Procurement of Office furniture for FTA and PIU (Executive office table, Wooden shelf, executive chairs, conference table, and conference chairs)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2016-07-18								2016-09-12		2017-03-11	
ETAARTB-349-GO-RFQ / Procurement of IT equipments for FTA PIU ( Desk top comp, laptop computer, LCD projector, Color printer, All in one printer and other computer peripherals)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation							2016-07-25								2016-09-19		2017-03-18	
ETAARTB-350-GO-RFQ / Procurement of application Software's	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation							2016-09-04								2016-10-30		2017-04-28	
ETAARTB-352-GO-RFQ / Procurement of Books	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-08-20								2016-10-15		2017-04-13	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ETAARTB-362-CS-OCBS / Road Safety Awareness and Public Education	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Quality And Cost-Based Selection	Open - International		190,000.00	0.00	Pending Implementation	2016-10-27	2016-11-17	2016-12-31						2017-01-28	2017-02-27		2017-04-03		2017-05-08	2018-05-08									
ETAARTB-365-CS-OCBS / Design and supervision of Pedestrian footbridges construction	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Pending Implementation	2016-07-18	2016-08-08	2016-09-21						2016-11-29	2016-12-29		2017-02-02		2017-03-09	2018-03-09									
ETAARTB-366-CS-OCBS / Comprehensive road asset management system and developing a road maintenance manual	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2016-11-29	2016-12-20	2017-02-02						2017-05-02	2017-06-01		2017-07-06		2017-08-10	2018-08-10									
ETAARTB-367-CS-OCBS / Updating road design manual, improving contract management and associated capacity building	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2016-11-15	2016-12-06	2017-01-19						2017-04-18	2017-05-18		2017-06-22		2017-07-27	2018-07-27									
ETAARTB-369-CS-OCBS / Advisory assistance on restructuring of AADR&A and re-establishing its functional units	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-01-24	2017-02-14	2017-03-30						2017-06-27	2017-07-27		2017-08-31		2017-10-05	2018-10-05									
ETAARTB-370-CS-OCBS / Development of a drainage master plan for Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2016-11-15	2016-12-06	2017-01-19						2017-04-25	2017-05-25		2017-06-29		2017-08-03	2018-08-03									
ETAARTB-373-CS-OCBS / Advisory Assistance in Establishing and Operating the Public and Freight Transport Authority (PFTA)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-01-31	2017-02-21	2017-04-06						2017-07-11	2017-08-10		2017-09-14		2017-10-19	2018-10-19									
ETAARTB-374-CS-OCBS / Support the implementation of Institutional and Policy reform in the Provision of public Transport Service	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2016-12-27	2017-01-17	2017-03-02						2017-05-30	2017-06-29		2017-08-03		2017-09-07	2018-09-07									
ETAARTB-376-CS-OCBS / Design and supervision of the installation of the IT infrastructure and systems for Arbesa bus operation.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2016-07-21	2016-08-11	2016-09-24						2016-12-27	2017-01-26		2017-03-02		2017-04-06	2018-04-06									
ETAARTB-377-CS-OCBS / Advice on Optimization of Arbesa Bus Management	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2016-11-15	2016-12-06	2017-01-19						2017-04-11	2017-05-11		2017-06-15		2017-07-20	2018-07-20									
ETAARTB-379-CS-OCBS / Design on improving Arbesa's operational facilities	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-03-17	2017-04-07	2017-05-21						2017-08-15	2017-09-14		2017-10-19		2017-11-23	2018-11-23									
ETAARTB-382-CS-OCS / Finance Receivable and Payable Clearance of AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2016-10-27	2016-11-17	2016-12-31									2017-01-30		2017-03-06	2017-09-02									
ETAARTB-405-CS-LCS / Annual Audit	IDA / 09810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Least Cost Selection	Open - National		15,000.00	0.00	Pending Implementation	2016-07-20	2016-08-10	2016-09-23						2016-10-21	2016-11-20		2016-12-25		2017-01-29	2017-07-28									
ETAARTB-407-CS-OCBS / Development of transit oriented development (TOD) program for the city of AA.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2016-08-30	2016-09-20	2016-11-03						2016-12-01	2016-12-31		2017-02-04		2017-03-11	2018-03-11									

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ETAARTB-363-CS-INDV / Advisory Assistance in Establishing and Operating the Traffic Management Agency (TMA)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		500,000.00	0.00	Pending Implementation	2016-07-21	2016-08-08	2016-08-15			2016-09-20		2017-09-29		
ETAARTB-371-CS-INDV / Technical Assistance to ACCRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		500,000.00	0.00	Pending Implementation	2017-02-14	2017-04-04	2017-04-25			2017-05-30		2017-11-26		
ETAARTB-381-CS-INDV / Safeguard Consultancy	IDA / 09810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Pending Implementation	2016-07-19	2016-09-06	2016-09-27			2016-11-01		2017-04-30		
ETAARTB-384-CS-INDV / Financial Specialist for Preparation of Finance Management Guideline	IDA / 09810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2016-07-19	2016-09-06	2016-09-27			2016-11-01		2017-04-30		

ETAARTB-385-CS-INDV / Project Implementation Manual Preparation	DA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2016-10-04		2016-11-22	2016-12-13		2017-01-17		2017-03-18
ETAARTB-386-CS-INDV / Project Officer	DA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Pending Implementation	2016-10-25		2016-12-13	2017-01-03		2017-02-07		2017-08-06
ETAARTB-391-CS-INDV / Procurement Experts	DA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-07-19		2016-08-03	2016-08-19		2016-08-25		2016-12-29
ETAARTB-392-CS-INDV / Senior Financial management specialist (one for FTA PIU and One for AA PIU)	DA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		11,000.00	0.00	Pending Implementation	2016-07-19		2016-08-14	2016-08-18		2016-09-15		2017-09-15
ETAARTB-394-CS-INDV / Financial management expert	DA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-07-19		2016-08-07	2016-08-18		2016-08-02		2017-08-02
ETAARTB-395-CS-INDV / Social Safeguard specialist	DA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-07-19		2016-08-07	2016-08-15		2016-08-31		2017-08-31
ETAARTB-396-CS-INDV / Environmental Safeguard Specialist(One for FTA PIU & One for AA PIU)	DA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-07-19		2016-08-08	2016-08-10		2016-08-09		2017-08-09
ETAARTB-398-CS-INDV / Finance Expert for FTA	DA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-08-30		2017-01-31	2017-02-21		2017-03-28		2018-03-28
ETAARTB-402-CS-CDS / Project Staff Training (Local)	DA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2016-08-25		2016-09-04			2016-11-08		2016-10-19
ETAARTB-404-CS-CDS / Project Staff Training (Abroad)	DA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2016-11-10		2016-11-20			2017-01-24		2017-03-25