

PROCUREMENT PLAN

General Information

Country:

Project ID:

Project Name:

Loan / Credit No:

Escalating Agency(ies):

Ethiopia : Ethiopia: Transport Systems Improvement Project (TRANSIP)

Ethiopia

P151819

Ethiopia: Transport Systems Improvement Project (TRANSIP)

IDA / 58160, IDA / Q9810

Addis Ababa Road & Transport Bureau

Banks / Approval Date of the Original Procurement Plan:

Revised Plan Date(s): (comma delineated, leave blank if none)

GPN Date:

2016-07-26

2016-09-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AARTB-357-QW-RFB / Construction of Pedestrian Footbridges	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,000,000.00	0.00	Pending Implementation					2018-02-13		2018-02-18				2018-04-01		2018-05-01		2018-06-05		2018-12-02	
ET-AARTB-358-QW-RFB / Ambessa's operational facilities improvement	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,700,000.00	0.00	Pending Implementation					2018-10-16		2018-10-21				2018-12-02		2019-01-01		2019-02-05		2019-08-04	
ET-AARTB-356-QW-RFB / Constructing A Building for the Traffic Control Center	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation					2018-01-16		2018-01-21				2018-03-04		2018-04-03		2018-05-08		2018-11-04	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AARTB-342-GO-RFB / Supply & install Traffic Signal System including traffic control center system	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		35,000,000.00	0.00	Pending Implementation					2020-08-25		2020-08-30				2020-10-11		2020-11-10		2020-12-15		2021-06-13	
ET-AARTB-412-GO-RFB / Procurement of software	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2016-10-25		2016-10-30				2016-12-11		2017-01-10		2017-02-14		2017-08-13	
ET-AARTB-413-GO-RFB / Procurement of Documents	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-04-04		2017-04-09				2017-05-21		2017-06-20		2017-07-25		2018-01-21	
ET-AARTB-414-GO-RFB / Procurement of Office Equipment (Computers and Related accessories) for TMA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-10-03		2017-10-08				2017-11-19		2017-12-19		2018-01-23		2018-07-22	
ET-AARTB-409-GO-RFB / Traffic Enforcement Equipments	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		19,000,000.00	0.00	Pending Implementation					2016-10-11		2016-10-16				2016-11-27		2016-12-27		2017-01-31		2017-07-30	
ET-AARTB-341-GO-RFB / Supply and installation of Equipment and Software for electronic fare collection and ITS to support Ambessa Operations and Management Ambessa City Bus Enterprise	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,300,000.00	0.00	Pending Implementation					2018-07-30		2018-08-04				2018-09-15		2018-10-15		2018-11-19		2019-05-18	
ET-AARTB-344-GO-RFQ / Office furnitures, (executive table and wooden shelf)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	0.00	Pending Implementation							2016-07-11						2016-07-19		2016-07-24			
ET-AARTB-345-GO-RFQ / Office furniture (coffee table,guest chair, Metal shelf, water distiller, table coffee)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation							2016-07-17						2016-09-11		2017-03-10			
ET-AARTB-346-GO-RFQ / Procurement of IT equipments (Server, LCD Projector, UPS, Tablets)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-07-17						2016-09-11		2017-03-10			
ET-AARTB-347-GO-RFQ / Procurement of IT equipments (Desk top comp, laptop computer, Printer, External hard disc and other computer peripherals)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	0.00	Pending Implementation							2016-07-17						2016-09-11		2017-03-10			
ET-AARTB-348-GO-RFQ / Procurement of Office furniture for FTA and PPU (Executive office table, Wooden shelf, executive chairs, conference table, and conference chairs)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2016-07-18						2016-09-12		2017-03-11			
ET-AARTB-349-GO-RFQ / Procurement of IT equipments for FTA PPU (Desk top comp, laptop computer, LCD projector, Color printer, All in one printer and other computer peripherals)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation							2016-07-25						2016-09-19		2017-03-18			
ET-AARTB-350-GO-RFQ / Procurement of application Software's	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation							2016-09-04						2016-10-30		2017-04-28			
ET-AARTB-352-GO-RFQ / Procurement of Books	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-08-20						2016-10-15		2017-04-13			

ET-AARTB-408-CS-QCBS / Advisory Assistance in Improving Metro Area Master Plan and preparing Local Development Plans	IDA / 58160	Component B: Improvement of Integrated Urban Planning and Transport System	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2017-03-19		2017-04-09		2017-05-23					2017-07-06		2017-08-05		2017-09-09		2017-10-14		2018-10-14
ET-AARTB-405-CS-LCS / Annual Audit	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Least Cost Selection	Open - National		15,000.00	0.00	Pending Implementation	2016-07-20		2016-08-10		2016-09-23					2016-10-21		2016-11-20		2016-12-25		2017-01-29		2017-07-28

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AARTB-363-CS-INDV / Advisory Assistance in Establishing and Operating the Traffic Management Agency (TMA)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		500,000.00	0.00	Under Implementation	2016-07-21	2016-09-19	2016-08-08		2016-08-15		2016-09-20		2017-08-29	
ET-AARTB-371-CS-INDV / Technical Assistance to ACCRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		500,000.00	0.00	Pending Implementation	2017-02-14		2017-04-04		2017-04-25		2017-05-30		2017-11-26	
ET-AARTB-361-CS-INDV / Safeguard Consultancy	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Pending Implementation	2016-07-19		2016-09-06		2016-09-27		2016-11-01		2017-04-30	
ET-AARTB-384-CS-INDV / Financial Specialist for Preparation of Finance Management Guideline	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2016-07-19		2016-09-06		2016-09-27		2016-11-01		2017-04-30	
ET-AARTB-385-CS-INDV / Project Implementation Manual Preparation	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2016-10-04		2016-11-22		2016-12-13		2017-01-17		2017-03-18	
ET-AARTB-386-CS-INDV / Project Officer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Pending Implementation	2016-10-25		2016-12-13		2017-01-09		2017-02-07		2017-08-06	
ET-AARTB-391-CS-INDV / Procurement Experts	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2016-07-19	2016-07-12	2016-08-03		2016-08-19		2016-08-25		2016-12-29	
ET-AARTB-362-CS-INDV / Senior Financial management specialist (one for FTA PIU and One for AA PIU)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		11,000.00	0.00	Under Implementation	2016-07-19	2016-08-01	2016-08-14		2016-08-28		2016-09-15		2017-09-15	
ET-AARTB-384-CS-INDV / Financial management expert	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2016-07-19	2016-07-13	2016-08-07		2016-08-18		2016-08-02		2017-08-02	
ET-AARTB-395-CS-INDV / Social Safeguard specialist	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2016-07-19	2016-07-19	2016-08-07		2016-08-15		2016-08-31		2017-08-31	
ET-AARTB-396-CS-INDV / Environmental Safeguard Specialist(One for FTA PIU & One for AA PIU)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2016-07-19	2016-07-28	2016-08-08		2016-08-10		2016-08-09		2017-08-09	
ET-AARTB-398-CS-INDV / Finance Expert for FTA	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-08-30		2017-01-31		2017-02-21		2017-03-28		2018-03-28	
ET-AARTB-402-CS-CDS / Project Staff Training (Local)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2016-08-25		2016-09-04				2016-11-08		2016-10-19	
ET-AARTB-404-CS-CDS / Project Staff Training (Abroad)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2016-11-10		2016-11-20				2017-01-24		2017-03-25	
ET-AARTB-390-CS-INDV / Senior Procurement specialist for AA PIU	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-07-19		2016-08-07		2016-08-08		2016-07-30		2017-07-30	
ET-AARTB-700-CS-INDV / Senior Procurement specialist for FTA PIU	IDA / Q9810	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2016-07-27		2016-09-14		2016-10-05		2016-11-09		2017-11-09	