

China: Zhengzhou Urban Rail Line 3 Project Procurement Plan(Updated)

The procurement plan will cover the whole period of the project implementation. The Project Implementing Agency (PIA) shall update the procurement plan throughout the duration of the project at least annually by including contracts previously awarded. All procurement plans, their updates or modifications shall be subject to Bank's prior review and no objection before implementation.

I. General

1. **Project Information:**

Country: People's Republic of China

Borrower: People's Republic of China

Project Name: Zhengzhou Urban Rail Line 3 Project

Loan No: 8457-CN

Project ID No.: P128919

Project Implementing Agency (PIA): Zhengzhou Rail Transit Co., Ltd.

2. **Bank's approval Date of the procurement Plan** 【Original: December 1st, 2014; Updated April 15, 2016】
3. **Date of General Procurement Notice:** Nov 24th, 2014, with GPN No.: WB5884-11/14
4. **Period covered by this procurement plan:** 2014 to July 2017.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Goods/IT Systems and Non-Consulting Services	>=10 million	ICB	All ICB contracts
	>=500k - < 10 million	NCB Remarks: Where goods are not normally available from within China, the method of procurement will be ICB even if the contract value is less than USD 10 million.	First NCB goods contract by each PMO irrespective of value and all contracts >= USD 3 million.
	< 500 K	Shopping	None
	N/A	DC	All contracts >=

			USD 200k.
Works/ Supply & Installation	>=40 million	ICB	All ICB contracts
	>=500k - < 40 million	NCB	First NCB works contract by each PMO irrespective of value and all contracts >= USD 15 million.
	< 500 K	Shopping	None
	N/A	DC	All contracts >= USD 200k.
Notes:	ICB: International Competitive Bidding NCB: National Competitive Bidding DC: Direct Contracting NA: Not Applicable		

2. **Pre-qualification:** Bidders for all ICB procurement of Works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines):** Not Applicable.
4. **Reference to (if any) Project Operational/Procurement Manual: PIA has prepared Procurement Management Manual, which has been reviewed by the World Bank.**
5. **Any Other Special Procurement Arrangements:** Retroactive financing is applicable and all advance procurement contracts shall be subject to pre-review by the World Bank. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.

6. Procurement Packages with Methods and Time Schedule

Note: Exchange Rate: US\$1=RMB ¥ 6.225

1	2	3		4	5	6	7	8	9	10	11	12
Ref. No.	Contract (Description)	Estimated Cost (Million RMB)	Estimated Cost (Million USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Contract completion Period (Month)	Actual date of bid Opening	Winning Bidder	Bid price of the Winning Bidder (Million RMB)
ZZGD-3AGA-Z13001	Zhengzhou Urban Rail Line 3 civil construction 01 section: Tongtai Road Station (including Tongtai Road Station) ~ East Huanghe Road Station (including East Huanghe Road Station)	570.345	91.62	ICB	Yes	No	Prior	15/08/30	36	2016/1/18	China State Construction Engineering Corporation Limited	346.903888
ZZGD-3AGA-Z13002	Zhengzhou Urban Rail Line 3 civil construction 02 section: East Huanghe Road Station (not including East Huanghe Road Station) ~ Boxue Road Station (not including Boxue Road Station)	525.473	84.41	ICB	Yes	No	Prior	15/08/30	36	2016/1/18	Beijing Urban Construction Zhongnan Civil Engineering Group Co., Ltd.	323.198100
ZZGD-3AGA-Z13003	Zhengzhou Urban Rail Line 3 civil construction 03 section: Boxue Road Station (including Boxue Road Station) ~ East Hanghai Road Station (including East Hanghai Road Station)	618.214	99.31	ICB	Y	No	Prior	15/08/30	36	2016/1/18	Hongrun Construction Group Co., Ltd.	477.198152

ZZGD-3AGA-Z13004	Zhengzhou Urban Rail Line 3 civil construction 04 section: Weilai Avenue Station, Weilai Avenue Station ~Fengtai South Rd Station interval, Fengtai South Rd Station, Fengtai South Rd Station ~Zhongzhou Avenue Station interval, Zhongzhou Avenue Station ~Tongtai Rd Station interval	730.00	117.27	ICB	Y	No	Prior	17/1/30	36	/	/	/
Total		2,444.032	392.61									

ZZGD-3AFX-Z14001	Project management consulting at construction stage	1.8052	0.29	CQS	Prior	15/06/30	36	<i>NREM INTERNATIONAL INC.</i>
ZZGD-3AFX-Z14002	Research on urban rail diversified financing mode	1.8364	0.295	CQS	Post	15/07/30	36	<i>DELOITTE CONSULTING(SHANGHAI) CO., LTD</i>
ZZGD-3AFX-Z14003	Research on property development and station business development for Line 3	1.8364	0.295	CQS	Post	15/07/30	12	
ZZGD-3AFX-Z14004	Project management capacity building	7.8434	1.26	SOE	N/A	N/A	N/A	
Total		13.3215	2.140					