



Zhengzhou Urban Rail Project (P128919)

EAST ASIA AND PACIFIC | China | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 09-Dec-2016 | ISR26072 |

Implementing Agencies: Zhengzhou Finance Bureau

Key Dates

Key Project Dates

Bank Approval Date:23-Dec-2014

Effectiveness Date:21-May-2015

Planned Mid Term Review Date:01-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to improve urban mobility for the population of Zhengzhou along the catchment area of Line 3 from Xin Liu Lu Station to Hang Hai Dong Lu Station.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Construction of Line 3:(Cost \$1355.87 M)

Component 2: Equipment for Line 3:(Cost \$796.02 M)

Component 3: Design, Construction Management and Technical Assistance:(Cost \$201.87 M)

Component 4: Safeguards and Other Construction Costs:(Cost \$501.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project was approved by the Board on December 23, 2014. The Loan became effective on May 21, 2015. Three works contracts funded by the Loan were signed in April 2016 with a total value of approximately USD169 million. Pre-qualification has been concluded for the fourth works contract. URC is making preparation for works commencement including securing the necessary clearance such as planning permit and construction permit, and completing utility relocation, traffic diversion and construction drawings. Zhengzhou Municipality has started resettlement for the project and approximately 95 percent of the residential households have signed resettlement agreements. Zhengzhou Municipality is preparing the bidding for the remaining civil works as well as for a Public Private Partnership contract, which will cover equipment and operations for Line 3.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Low
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● High	● High
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Indicator One: Line 3 ridership (Passenger-trips) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	240000
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

► Indicator Two: Travel time savings for public transport users on Line 3 (Minutes, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	30-Sep-2014	--	28-Nov-2016	30-Jun-2020

▲ Sub-Indicator 2.2: : from Zhong Xin Lu Station to Er Qi Guang Chang Station (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

▲ Sub-Indicator 2.1: from Xin Liu Lu Station to Zhong Zhou Da Dao Station (Minutes, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

► Indicator Three: : Proportion of urban rail commuters on Line 3 with access to a car (%) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	>25
Date	30-Sep-2014	--	28-Nov-2016	30-Jun-2020

► Indicator Four: Proportion of Line 3 users that rate the service as satisfactory or better (%) (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	>70
Date	30-Sep-2014	--	28-Nov-2016	30-Jun-2020

▲ Sub-Indicator 4.1: rating by male (%) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	>70
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

▲ Sub-Indicator 4.2: rating by female (%) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	>70
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

▲ Sub-Indicator 4.3: rating by bottom 40 percent income group (%) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	>70
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

Overall Comments

The key indicators will become available after Line 3 is open.

Intermediate Results Indicators



► Indicator One: Percentage of construction of stations (in value) of civil works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

► Indicator Two: Percentage of completion of tunnels (in value) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Sep-2014	--	28-Nov-2016	30-Jun-2020

► Indicator Three: Level of integration (transfer facilities)(%) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	--	0	90
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

► Indicator Four: Level of integration (bus route reorganization) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no	--	Not yet	Routes Reorganized
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020



► Indicator Five: Percentage of stations with barrier-free accessibility to the wheel-chair bound and sight impaired(%) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	100
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

► Indicator Six: Number of TAs completed (cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	3
Date	30-Sep-2014	02-May-2016	28-Nov-2016	30-Jun-2020

Overall Comments

Data on Financial Performance

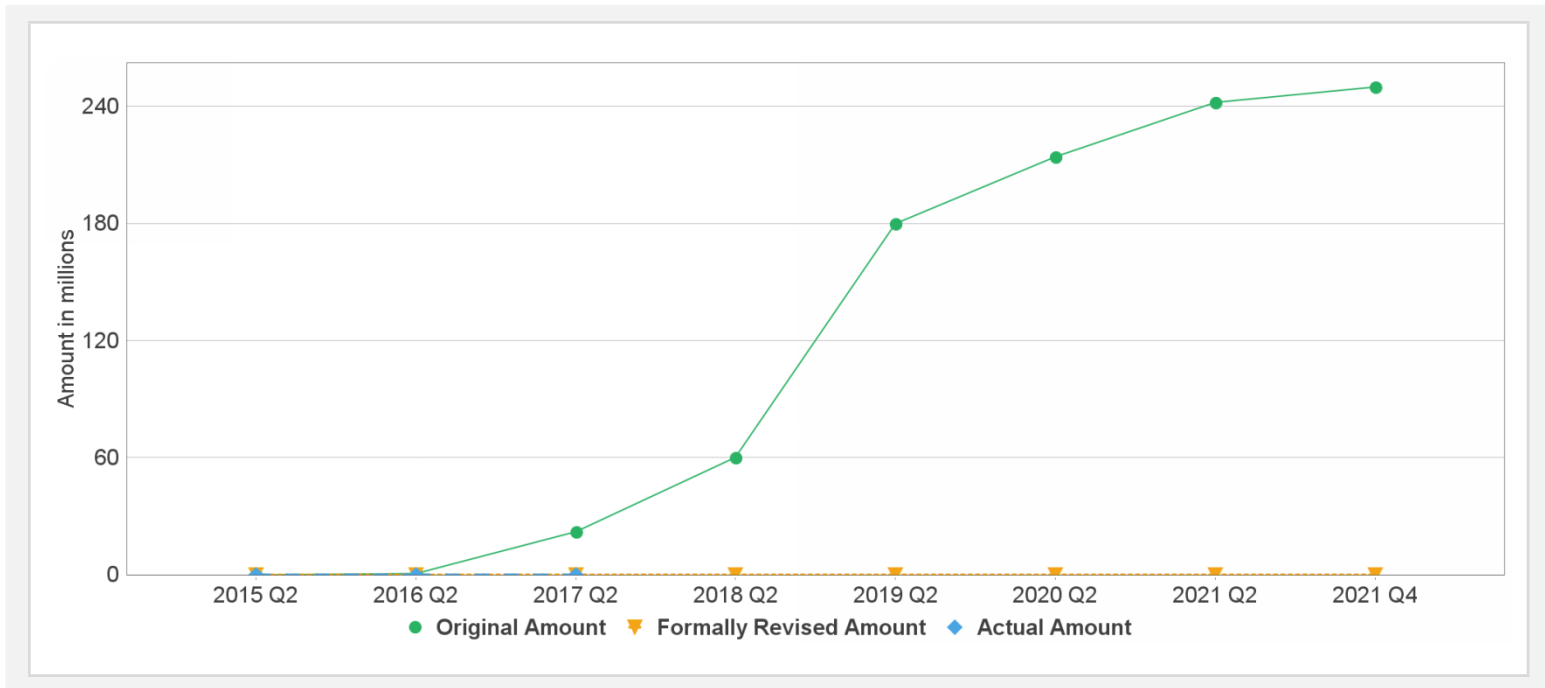
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128919	IBRD-84570	Effective	USD	250.00	250.00	0.00	0.63	249.38	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128919	IBRD-84570	Effective	23-Dec-2014	13-Feb-2015	21-May-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.