

Results Matrix

Outcomes

Outcome:	1 Ministerio de Ambiente fortalecido para la gestión de residuos sólidos y de recursos hídricos					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 Informe de capacidades institucionales		#	0.00	2023		P 1.00 P(a) 1.00 A

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for water resources management and improvement of water and sanitation services quality						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Supervision reports completed	Institutional Strengthening Report for the Water Resources Area of the Environment Ministry	Reports (#)	0	2024	Institutional Strengthening Report of the contracted consultancy services	P	0	1	0	1	P	20000	180000	0	200000	Water and Sanitation	W2B	🚩
						P(a)	0	1	0	1	P(a)	20000	180000	0	200000			
						A					A							
1.2 Supervision reports completed	Report that evaluates gaps and makes recommendations on the implementation of dynamic climate adaptation in the water resources management and adaptation to climate change Report of the contracted consultancy services	Reports (#)	0	2024	Report on the water resources management and adaptation to climate change Report of the contracted consultancy services	P	0	1	0	1	P	49000	21000	0	70000	Water and Sanitation	W2B	🚩
						P(a)	0	1	0	1	P(a)	49000	21000	0	70000			
						A					A							
1.3 Supervision reports completed	Report which develops a specific drought response pilot programme for Montevideo	Reports (#)	0	2024	Proposal of a drought response pilot programme Report of the contracted consultancy services	P	0	0	1	1	P	14000	56000	0	70000	Water and Sanitation	W2B	🚩
						P(a)	0	0	1	1	P(a)	14000	56000	0	70000			
						A					A							
1.4 Supervision reports completed	Report on regulations for the Santa Lucía River basin, including: strengthening measures for wetland protection	Reports (#)	0	2024	Report on regulations for Santa Lucía of the contracted consultancy services	P	0	0	1	1	P	0	80000	0	80000	Water and Sanitation	W2B	🚩
						P(a)	0	0	1	1	P(a)	0	80000	0	80000			
						A					A							
1.5 Supervision reports completed	Report studying the institutional framework and the strategy to be followed for the creation of a fund for water resources management	Reports (#)	0	2024	Proposal for a fund to improve water loss management in potable water systems Report of the contracted consultancy services	P	0	1	0	1	P	24000	16000	0	40000	Water and Sanitation	W2B	🚩
						P(a)	0	1	0	1	P(a)	24000	16000	0	40000			
						A					A							
1.6 Supervision reports completed	Report containing a decree proposal for water reuse together with an institutional analysis and a technical study	Reports (#)	0	2024	Proposal for water reuse decree Report of the contracted consultancy services	P	0	1	0	1	P	20000	20000	0	40000	Water and Sanitation	W2B	🚩
						P(a)	0	1	0	1	P(a)	20000	20000	0	40000			
						A					A							
2.1 Supervision reports completed	Report containing a proposal for a national standard for the use of food waste for animal production and a technical study	Reports (#)	0	2024	Proposal for a national standard for the use of food waste for animal production Report of the contracted consultancy services	P	0	0	1	1	P	0	35000	0	35000	Water and Sanitation	W2A	🚩
						P(a)	0	0	1	1	P(a)	0	35000	0	35000			
						A					A							
2.2 Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy	Reports (#)	0	2024	Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services	P	0	0	1	1	P	0	35000	0	35000	Water and Sanitation	W2A	🚩
						P(a)	0	0	1	1	P(a)	0	35000	0	35000			
						A					A							
2.3 Supervision reports completed	Report detailing the collaborative design and development of the National Materials Circularity Observatory	Reports (#)	0	2024	Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services	P	0	0	1	1	P	0	50000	0	50000	Water and Sanitation	W2A	🚩
						P(a)	0	0	1	1	P(a)	0	50000	0	50000			
						A					A							
2.4 Supervision reports completed	Report designing a social inclusion strategy for solid waste sorters at a national scale	Reports (#)	0	2024	Proposal for a Solid Waste Sorter Social Inclusion Programme Report of the contracted consultancy services	P	0	0	1	1	P	0	30000	0	30000	Water and Sanitation	W2A	🚩
						P(a)	0	0	1	1	P(a)	0	30000	0	30000			
						A					A							
2.5 Supervision reports completed	Report that proposes a regulation for construction and demolition waste and includes an estimation of resources	Reports (#)	0	2024	Proposal for a construction and demolition waste regulation Report of the contracted consultancy services	P	0	0	1	1	P	0	30000	0	30000	Water and Sanitation	W2A	🚩
						P(a)	0	0	1	1	P(a)	0	30000	0	30000			
						A					A							
2.6 Supervision reports completed	Report that proposes a funding strategy to allocate resources in solid waste infrastructure. Besides, it estimates the	Reports (#)	0	2024	Proposal for funding solid waste infrastructure Report of the contracted consultancy services	P	0	0	1	1	P	7000	63000	0	70000	Water and Sanitation	W2A	🚩
						P(a)	0	0	1	1	P(a)	7000	63000	0	70000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$134,000.00	\$616,000.00		\$750,000.00
P(a)	\$134,000.00	\$616,000.00		\$750,000.00
A				

CRF Indicator

Standard Output Indicator