

Operation Number: TCM Cycle:

UR-T1319 TCM Period 2024 Last Update: 4/4/2024

Results Matrix

Outcomes

Outcome: 1 Min	isterio de Ambiente for	talecido para la gesti	ón de residu	os sólidos y	de recursos hídricos		
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Informe de capacidades						Р	1.00
institucionales		#	0.00	2023		P(a)	1.00
						Α	

CRF Indicator

Outputs: Annual Physical and Financial Progress

	ement and improvement of	or water and sanitation	n services quali	у			ř	Physical Prog					Financial Prog				_	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Supervision reports completed Institutional Strengthening Report for the Water Resources Area of the		Reports (#)	0		Institutional Strengthening	Р	0	1	0	1	Р	20000	180000	0	200000	Water and	W2B	
				Report of the contracted consultancy services	P(a)	0	1	0	1	P(a)	20000	180000	0	200000	Sanitation			
	Environment Ministry					Α					Α							
2 Supervision reports completed		Reports (#)	0		Report on the water	Р	0	1	0	1	Р	49000	21000	0	70000		W2B	
gaps and makes recommendations on				resources management and adaptation to climate	P(a)	0	1	0	1	P(a)	49000	21000	0	70000	Sanitation			
	the implementation of dynamic climate				change Report of the contracted consultancy	A					A							
3 Supervision reports completed	Report which develops	Reports (#)	0	0 2024 Proposal of a drought response pilot programme Report of the contracted consultancy services		Р	0	0	1	1	Р	14000	56000	0	70000		W2B	
a specific drought response pilot					programme Report of the	P(a)	0	0	1	1	P(a)	14000	56000	0	70000	Sanitation		
	programme for Montevideo				•	A					A							
Supervision reports completed	Report on regulations	Reports (#)	0		4 Report on regulations for Santa Lucía of the contracted consultancy services	Р	0	0	1	1	Р	0	80000	0	80000	Sanitation	W2B	
for the Santa Lucía River basin, including:	River basin, including:					P(a)	0	0	1	1	P(a)	0	80000	0	80000			
	strengthening measures for wetland					Α					A							
5 Supervision reports completed		Reports (#)	orts (#) 0	in	Proposal for a fund to	Р	0	1	0	1	Р	24000	16000	0	40000	Sanitation	W2B	
	institutional framework and the strategy to be				improve water loss management in potable	P(a)	0	1	0	1	P(a)	24000	16000	0	40000			
	followed for the creation of a fund for				water systems Report of the contracted	A					Α							
Supervision reports completed	Supervision reports completed Report containing a Report	Reports (#)	(#) 0	2024	Proposal for water reuse decree Report of the	Р	0	1	0	1	Р	20000	20000	0	40000	Water and Sanitation	W2B	
decree proposal for water reuse together with an institutional			C	contracted consultancy services	P(a)	0	1	0	1	P(a)	20000	20000	0	40000				
	analysis and a					A					A							
Support for solid waste managemen	nt and promotion of the ci	rcular economy					P	Physical Prog	ress				Financial Prog			_		_
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
Supervision reports completed	Report containing a proposal for a national	Reports (#)		2024 Proposal for a national standard for the use of	Р	0	0	1	1	P	0	35000	0	35000	Water and Sanitation	W2A		
	standard for the use of food waste for animal			food waste for animal														
	production and a					P(a)	0	0	1	1	P(a)	0	35000	0	35000			
Supervision reports completed Report containing a				production Report of the contracted consultancy	P(a)	0	0	1	1	P(a)	0	35000	0	35000				
soupervision reports completed	Report containing a	Reports (#)	0		production Report of the contracted consultancy Proposal for economic		0	0	1	1		0	35000 35000	0	35000 35000	Water and	W2A	
2 Supervision reports completed	Report containing a proposal for economic incentives to promote	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report	A	0 0	0 0	1 1	1 1	A	0 0		0 0		Water and Sanitation	W2A	
: Supervision reports completed	Report containing a proposal for economic	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the	A P			1 1 1	1 1	A P	0 0	35000	0 0	35000	Water and Sanitation	W2A	
	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National	A P P(a)			1 1 1	1 1 1	A P P(a)	0 0	35000	0 0 0	35000	Water and Sanitation	W2A W2A	
	Report containing a proposal for economic incentives to promote private sector circular economy	, ,,	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity	A P P(a) A P	0	0	1 1 1 1	1 1 1 1 1	A P P(a) A P	0 0 0	35000 35000 50000	0 0 0	35000 35000 50000	Water and Sanitation		
	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy	A P P(a) A P P(a)	0	0	1 1 1 1	1 1 1 1	A P P(a) A P P(a)	0 0 0	35000 35000	0 0 0	35000 35000	Water and Sanitation		
2 Supervision reports completed 3 Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials Circularity Observatory	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services	A P P(a) A P P(a) A A A A	0 0	0 0	1 1 1 1	1 1 1 1	A P P(a) A P P(a) A	0 0 0	35000 35000 50000 50000	0 0 0	35000 35000 50000 50000	Water and Sanitation Water and Sanitation	W2A	
Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials Circularity Observatory Report designing a social inclusion	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services Proposal for a Solid Waste Sorter Social	A P P(a) A P P(a) A P P(a)	0 0	0	1 1 1 1	1 1 1 1 1	A P P(a) A P A P P(a) P	0 0 0	35000 35000 50000 50000	0 0 0	35000 35000 50000 30000	Water and Sanitation Water and Sanitation		
Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials Circularity Observatory Report designing a social inclusion strategy for solid waste sorters at a national	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services Proposal for a Solid Waste Sorter Social Inclusion Programme Report of the contracted	A P P(a) A P P(a) A P P(a) A P	0 0	0 0	1 1 1 1 1 1	1 1 1 1 1 1	A P P(a) A P P(a) A P P(a) A	0 0 0 0 0	35000 35000 50000 50000	0 0 0 0 0 0	35000 35000 50000 50000	Water and Sanitation Water and Sanitation	W2A	
Supervision reports completed Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials Circularity Observatory Report designing a social inclusion strategy for solid waste	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services Proposal for a Solid Waste Sorter Social Inclusion Programme	A P P(a) A P P(a) A P P(a) A A A A A A A A A A A A A A A A A A A	0 0 0 0 0	0 0 0	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	A P P(a) A P A P P(a) P	0 0 0 0 0 0	35000 35000 50000 50000 30000 30000	0 0 0 0	35000 35000 50000 50000 30000	Water and Sanitation Water and Sanitation Water and Sanitation	W2A W2A	
Supervision reports completed Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials Circularity Observatory Report designing a social inclusion strategy for solid waste sorters at a national scale Report that proposes a regulation for	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services Proposal for a Solid Waste Sorter Social Inclusion Programme Report of the contracted consultancy services Proposal for a consultancy services	A P P(a) A P P(a) A P P(a) A P P(a) P P(a)	0 0	0 0	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	A P P(a) A P P(a) A P P(a) A P	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35000 35000 50000 50000 30000 30000	0 0 0 0 0 0 0	35000 35000 50000 50000 30000 30000	Water and Sanitation Water and Sanitation Water and Sanitation	W2A	
Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials Circularity Observatory Report designing a social inclusion strategy for solid waste sorters at a national scale Report that proposes a regulation for construction and demolilition waste and	Reports (#)	0	2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services Proposal for a Solid Waste Sorter Social Inclusion Programme Report of the contracted consultancy services Proposal for a construction and demollition waste regulation Report of the	A P P(a) A P P(a) A P P(a) A P P(a) P(a)	0 0 0 0 0	0 0 0	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	A P P(a) A P P(a) A P P(a) A P P(a) P(a)	0 0 0 0 0 0 0	35000 35000 50000 50000 30000 30000	0 0 0 0 0	35000 35000 50000 50000 30000	Water and Sanitation Water and Sanitation Water and Sanitation	W2A W2A	
Supervision reports completed Supervision reports completed Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials Circularity Observatory Report designing a social inclusion strategy for solid waste sorters at a national scale Report that proposes a regulation for construction and demolilition waste and includes an estimation	Reports (#) Reports (#)	0	2024 2024 2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services Proposal for a Solid Waste Sorter Social Inclusion Programme Report of the contracted consultancy services Proposal for a construction and demollition waste regulation Report of the contracted consultancy	A P P(a) A P P(a) A P P(a) A P P(a) P P(a)	0 0 0 0 0 0 0 0	0 0 0 0 0 0	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A P P(a) A P P(a) A P P(a) A P P(a) A A A A A A A	0 0 0 0 0 0	35000 35000 50000 50000 30000 30000 30000	0 0 0 0 0 0	35000 35000 50000 50000 30000 30000 30000	Water and Sanitation Water and Sanitation Water and Sanitation Water and Sanitation	W2A W2A W2A	
Supervision reports completed Supervision reports completed	Report containing a proposal for economic incentives to promote private sector circular economy Report detailing the collaborative design and development of the National Materials Circularity Observatory Report designing a social inclusion strategy for solid waste sorters at a national scale Report that proposes a regulation for construction and demolilition waste and includes an estimation	Reports (#) Reports (#)	0	2024 2024 2024	production Report of the contracted consultancy Proposal for economic incentives to promote the circular economy Report of the contracted consultancy services Proposal of a National Materials Circularity Observatory Report of the contracted consultancy services Proposal for a Solid Waste Sorter Social Inclusion Programme Report of the contracted consultancy services Proposal for a construction and demollition waste regulation Report of the	A P P(a) A P P(a) A P P(a) A P P(a) P(a)	0 0 0 0 0	0 0 0	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A P P(a) A P P(a) A P P(a) A P P(a) P(a)	0 0 0 0 0 0 0 0 7000	35000 35000 50000 50000 30000 30000	0 0 0 0 0 0	35000 35000 50000 50000 30000 30000	Water and Sanitation Water and Sanitation Water and Sanitation Water and Sanitation	W2A W2A	

Other	Cost

Total Cost CRF Indicator Standard Output Indicator

	2024	2025	2026	Total Cost
Р	\$134,000.00	\$616,000.00		\$750,000.00
P(a)	\$134,000.00	\$616,000.00		\$750,000.00
Α				