



Results Matrix

Outcomes

Outcome:	1 Improve transparency and integrity of budget, investment and public procurement systems through innovation in citizen participation mechanisms, the implementation of technological tools to strengthen information management, capacity building and promotion of institutional mechanisms and incentives to accelerate digital transformation of governments										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Three countries will have greater transparency in budgeting, investment and public procurement systems through		Countries	0.00	2023	Report including links and description of the platform developed	P	2.00	1.00	0.00	3.00	
						P(a)	2.00	1.00	0.00	1.00	
						A					



Outputs: Annual Physical and Financial Progress

1.1. Identification of institutional and digital needs						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1.1 Diagnostics and assessments completed	Identify and analyze opportunities for improvement of Information systems, data flows, integration	Diagnostics (#)	0	2024	Diagnostics	P	1	2	0	3	P	10000	40000	0	50000	Institutional Development	W2C	
						P(a)	1	2	0	3	P(a)	10000	40000	0	50000			
						A	1			1	A	10000			10000			
1.1.2 Diagnostics and assessments completed	Identify: (i) information that can be published based on the existing legal and regulatory framework and government policies	Diagnostics (#)	0	2024	Diagnostics	P	1	2	0	3	P	10000	40000	0	50000	Institutional Development	W2C	
						P(a)	1	2	0	3	P(a)	10000	40000	0	50000			
						A	1			1	A	10000			10000			
2.2. Development, implementation, and delivery of digital tools for data visualization, citizen accountability and decision making						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP	Theme	Fund	Flags		
2.2.1 Tools designed/strengthened	Design and development of pilot projects for data visualization, including analysis and reporting of the results	Tools (#)	0	2024	Pilots	P	1	2	0	3	P	20000	60000	0	80000	Institutional Development	W2C	
						P(a)	1	2	0	3	P(a)	20000	60000	0	80000			
						A	1			1	A	20000			20000			
2.2.2 Tools designed/strengthened	Parameterization of software components, information integration mechanisms, cybersecurity, and development of apps	Tools (#)	0	2024	Platforms	P	1	2	0	3	P	30000	70000	0	100000	Institutional Development	W2C	
						P(a)	1	2	0	3	P(a)	30000	70000	0	100000			
						A	1			1	A	30000			30000			
3.3. Development and strengthening of platforms to identify infrastructure gaps and prioritize the associated specific investment projects						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP	Theme	Fund	Flags		
3.3.1 Tools designed/strengthened	Parameterization of software components, information integration mechanisms, cybersecurity, and development of apps	Tools (#)	0	2024	Platforms	P	1	2	0	3	P	10000	40000	0	50000	Institutional Development	W2C	
						P(a)	1	2	0	3	P(a)	10000	40000	0	50000			
						A	1			1	A	10000			10000			
3.3.2 Tools designed/strengthened	Design and apply follow-up, evaluation, knowledge transfer and monitoring of the existing platforms in the countries and	Tools (#)	0	2024	Tools	P	1	2	0	3	P	50000	150000	0	200000	Institutional Development	W2B	
						P(a)	1	2	0	3	P(a)	50000	150000	0	200000			
						A	1			1	A	50000			50000			
4. Consolidation of knowledge about the initiative, citizen participation and dissemination at the regional level						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP	Theme	Fund	Flags		
4.1 Awareness raising campaigns designed/implemented	Innovation in materials to maximize the impact of the tools	Campaigns (#)	0	2024	Campaigns	P	1	2	0	3	P	20000	5000	0	25000	Institutional Development	W2C	
						P(a)	1	2	0	3	P(a)	20000	5000	0	25000			
						A	1			1	A	20000			20000			
4.2 Training workshops delivered	Design and apply follow-up, evaluation, knowledge transfer and monitoring of the existing platforms in the countries and	Workshops (#)	0	2024	Workshops	P	1	2	0	3	P	20000	5000	0	25000	Institutional Development	W2C	
						P(a)	1	2	0	3	P(a)	20000	5000	0	25000			
						A	1			1	A	20000			20000			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$170,000.00	\$410,000.00		\$580,000.00
P(a)	\$170,000.00	\$410,000.00		\$580,000.00
A	\$170,000.00			\$170,000.00

