

Results Matrix

Outcomes

Outcome:	1 Increased capacity of support institutions, particularly in small and vulnerable countries, to function as effective support Organisations (BSOs) capable of implementing successful cluster initiatives in accordance with international standards						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Improved technical capacity of support institutions to stimulate productivity and innovation in firms (via		# of Cluster Plans (CDPs) implemented	0.00	2019	CCPF Monitoring Report	P	7.00
						P(a)	7.00
						A	
1.2 Improved capacity and willingness of firms and BSOs to collectively address specific private sector		# of firms benefited from cluster grants	0.00	2019	CCPF Monitoring Report	P	60.00
						P(a)	60.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Capacity Building to increase Productivity and Quality						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
1.1 Training workshops delivered	Training workshops delivered in best practices for production of cocoa, seaweed, honey, banana and coffee	Workshops (#)	0	2019	Project Monitoring Report	P	0	6	4	0	10	P	0	186000	124000	0	310000	Social Development	CCP	
						P(a)	0	6	4	0	10	P(a)	0	186000	124000	0	310000			
						A						A								
1.2 Operational manuals developed	Operational manuals developed outlining standards for production of seaweed, honey and chocolate	Manuals (#)	0	2019	Project Monitoring Report	P	0	1	1	0	2	P	0	32000	32000	0	64000	Institutional Development	CCP	
						P(a)	0	1	1	0	2	P(a)	0	32000	32000	0	64000			
						A						A								
1.3 Action plans implemented	Technical assistance (TA) consultancies completed for adoption of new technology or to support long-term development of the	Action Plans (#)	0	2019	Project Monitoring Report	P	0	3	3	0	6	P	0	93000	93000	0	186000	Institutional Development	CCP	
						P(a)	0	3	3	0	6	P(a)	0	93000	93000	0	186000			
						A						A								
2 Marketing and international market penetration						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
2.1 Action plans implemented	Action Plans for marketing or product development designed and implemented	Action Plans (#)	0	2019	Project Monitoring Report	P	0	0	6	0	6	P	0	100000	200000	60000	360000	Social Development	CCP	
						P(a)	0	0	6	0	6	P(a)	0	100000	200000	60000	360000			
						A						A								
3 Stakeholder Coordination, Monitoring and Evaluation						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
3.1 Diagnostics and assessments completed	Progress reports submitted by the Cluster manager that include # of sales, exports, jobs created	Diagnostics (#)	0	2019	Project Monitoring Report	P	0	24	24	0	48	P	0	84000	112000	42000	238000	Institutional Development	CCP	
						P(a)	0	24	24	0	48	P(a)	0	84000	112000	42000	238000			
						A						A								
3.2 Monitoring and Evaluation Plan developed	Monitoring Plan Developed and Implemented by Cluster Manager	Plans (#)	0	2019	Project Monitoring Report	P	0	7	0	0	7	P	0	42000	0	0	42000	Social Development	CCP	
						P(a)	0	7	0	0	7	P(a)	0	42000	0	0	42000			
						A						A								
4 Knowledge Exchange and Change Management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
4.1 Webinars delivered	Half-yearly webinars and events to allow for knowledge-sharing on cluster management with and across BSOs	Webinars (#)	0	2019	Project Monitoring Report	P	0	2	2	0	4	P	0	5000	15000	0	20000	Social Development	CCP	
						P(a)	0	2	2	0	4	P(a)	0	5000	15000	0	20000			
						A						A								
4.2 Individuals Trained	Training and advisory services for representatives of the seven (7) BSOs benefiting from this TC	Individuals (#)	0	2019	Project Monitoring Report	P	0	7	0	0	7	P	0	10000	0	0	10000	Institutional Development	CCP	
						P(a)	0	7	0	0	7	P(a)	0	10000	0	0	10000			
						A						A								
4.3 Discussion papers developed	Discussion paper on cluster development in the Caribbean, based on lessons learnt from CCPF's Cluster Capacity Building	Papers (#)	0	2019	Project Monitoring Report	P	0	0	0	1	1	P	0	0	0	20000	20000	Social Development	CCP	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A						A								

Other Cost

Total Cost

	2019	2020	2021	2022	Total Cost
P		\$552,000.00	\$576,000.00	\$122,000.00	\$1,250,000.00
P(a)		\$552,000.00	\$576,000.00	\$122,000.00	\$1,250,000.00
A					

CRF Indicator

Standard Output Indicator