

Outcomes

Outcome:	1 Apoyar al Gobierno del Perú en la implementación de una agenda de reformas, que buscan promover una internacionalización más competitiva del país.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Number of proposals and analysis designed and presented to the authorities		# of proposals	0.00	2024	Approved proposals by the TL and validated by the Peruvian Government	P	2.00	5.00	0.00	
						P(a)	2.00	5.00	0.00	
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Apoyo para la generación e intercambio de conocimiento técnico especializado para la implementación del PNCP, la PNMCE y demás políticas de productividad para la internacionalización						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Action plans designed	This considers policy actions, programs, strategies, roadmaps, and action plans developed, strengthened or	Action Plans (#)	0	2024	Documents of policy actions, programs, strategies, roadmaps, and action plans that have been delivered	P	2	2	2	6	P	70000	70000	40000	180000	Regional Integration	W2D	
						P(a)	2	2	2	6	P(a)	70000	70000	40000	180000			
						A					A							
1.2 Diagnostics and assessments completed	Preparation of technical studies to optimize key issues on foreign trade (Capital humano)	Diagnostics (#)	0	2024	Documents of diagnostics and assessments delivered	P	0	1	0	1	P	0	20000	0	20000	Regional Integration	W2D	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2 Apoyo para el fortalecimiento institucional de los sectores vinculados a la implementación, monitoreo y evaluación del PNCP, la PNMCE y demás políticas de internacionalización						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Institutional capacity analysis conducted	Under this indicator, all technical analyses for designing or strengthening methodological instruments, impact	Assessments (#)	0	2024	Documents of analysis' and assessments delivered	P	0	1	0	1	P	0	25000	0	25000	Regional Integration	W2D	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
2.2 Institutional strengthening programs delivered	Activities for this indicator include the transfer of best practices for monitoring and implementation of	Programs (#)	0	2024	Programs delivered	P	0	1	1	2	P	0	25000	25000	50000	Regional Integration	W2D	
						P(a)	0	1	1	2	P(a)	0	25000	25000	50000			
						A					A							
2.3 Workshops organized	Logistics to support workshops, dissemination activities and proposals' results	Workshops (#)	0	2024	Activities delivered	P	0	1	2	3	P	0	10000	15000	25000	Regional Integration	W2D	
						P(a)	0	1	2	3	P(a)	0	10000	15000	25000			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$70,000.00	\$150,000.00	\$80,000.00	\$300,000.00
P(a)	\$70,000.00	\$150,000.00	\$80,000.00	\$300,000.00
A				

CRF Indicator

 Standard Output Indicator