

PROCUREMENT PLAN

Period: September 2014 to March 2017

Executing Agency	Name of sub-executing agency (if applicable)	Sub-executing agency initials
IDB	N/A	N/A

Components? (yes / no)	Component name (list by number or letter)
Yes	Component 1: Transport intermodality (mode integration)
	Component 2: Development of Travel Demand Management (TDM) policy and application instruments
	Component 3: Transport and land-use study development
	Component 4: Vehicle technology improvement
	Component 5: Baseline studies for estimating GHG emissions

1. PROCUREMENT PLAN TIMEFRAME		
Description	From	Until
Acquisitions plan timeframe	Sep-14	Mar-17

2. PROCUREMENT PLAN VERSION	
Version: August 5, 2014	Version III

3. COST CATEGORIZATION			
Acquisition Category	Amount financed by Bank (US\$)	Amount financed by counterpart (US\$)	Total project cost (US\$)
Construction works	-	-	-
Services (non-consulting)	-	-	-
Capacity building	492,448	-	492,448
Operational costs	-	-	-
Consulting (individuals and firms)	1,127,785	-	1,127,785
Finance costs	-	-	-
	-	-	-
Project management cost	162,024	-	162,024
Not assigned	-	-	-
Total	1,782,257	-	1,782,257

4. COMPONENTS			
Component	Amount financed by Bank (US\$)	Counterpart amount (US\$)	Total Project Cost (US\$)
Component 1 - Transport intermodality (mode integration)	239,191	-	239,191
Component 2 - Development of Travel Demand Management	193,993	-	193,993
Component 3 - Transport and land-use study development	392,029	-	392,029
Component 4 - Vehicle technology improvement	403,069		403,069
Component 5 - Baseline studies for estimating GHG emission	391,951		391,951
Project management cost	162,024		162,024
Total	1,782,257	-	1,782,257

5. CONSULTING AND OTHER SERVICES											
CONSULTING FIRMS											
Executing Agency	Activity	Description	Acquisition Method	Estimated cost			Associated Component	Revision Method	Dates		Comment
				Estimated total US\$	Estimated % BID	Estimated counterpart %			EOI	Contract signing	
Component 1 - Transport intermodality (mode integration)											
IDB	Support	Public transport physical and fare integration	Cost and quality selection	67,500	100%	0%	Component 1	Ex post	Jan-15	Apr-14	N/A
IDB	Support	Capacity building for decision makers and government officials	Sole sourcing	48,656	100%	0%	Component 1	Ex post	Jun-15	May-16	N/A
IDB	Support	Transport modelling software training	Sole sourcing	35,364	100%	0%	Component 1	Ex post	Jun-15	May-16	N/A
IDB	Support	TDM Pilot project	Cost and Quality Selection	67,450	100%	0%	Component 2	Ex post	Mar-15	Mar-16	N/A
IDB	Support	Capacity building for decision makers and government officials	Cost and Quality Selection	52,000	100%	0%	Component 2	Ex post	Jan-15	Apr-15	N/A

IDB	Support	Transport and land use studies on BRE corridor	Cost and Quality Selection	114,000	100%	0%	Component 3	Ex post	Jan-16	Mar-17	N/A
IDB	Support	Value capture study	Cost and Quality Selection	72,400	100%	0%	Component 3	Ex post	Jan-16	Mar-17	N/A
IDB	Support	Urban development and zoning studies	Cost and Quality Selection	114,401	100%	0%	Component 3	Ex post	Jan-16	Mar-17	N/A
IDB	Support	Capacity building for decision makers and government officials	Cost and Quality Selection	91,228	100%	0%	Component 3	Ex post	Aug-14	Dec-14	N/A
IDB	Support	Diagnosis of vehicle fleet in Costa Rica & feasibility of implementation of new technologies	Cost and Quality Selection	144,000	100%	0%	Component 4	Ex post	Jun-15	Jan-17	N/A
IDB	Support	Vehicle registration study and system implementation	Cost and Quality Selection	124,469	100%	0%	Component 4	Ex post	Jun-15	Jan-17	N/A
IDB	Support	Capacity building for decision makers and government officials	Cost and Quality Selection	134,600	100%	0%	Component 4	Ex post	Jan-15	Mar-16	N/A
IDB	Support	Greenhouse gas emissions inventory studies and emission reduction studies	Cost and Quality Selection	163,768	100%	0%	Component 5	Ex post	Jan-15	Jun-16	N/A
IDB	Support	Capacity building for decision makers and government officials	Cost and Quality Selection	130,600	100%	0%	Component 5	Ex post	Jan-15	Jun-16	N/A

5. CONSULTING AND OTHER SERVICES (continued)

INDIVIDUAL CONSULTANTS

Executing Agency	Activity	Description	Acquisition Method	Estimated cost			Associated Component	Revision Method	Dates		Comment
				Estimated total US\$	Estimated % BID	Estimated counterpart %			EOI	Contract signing	
IDB	Support	Studies related to integration of non-motorized transport to public transport	Cost and quality selection	87,671	100%	0%	Component 1	Ex post	Jan-15	Apr-14	N/A
IDB	Support	TDM best practices study	Sole sourcing	29,243	100%	0%	Component 2	Ex post	Jan-15	Apr-14	N/A
IDB	Support	TDM policy guideline development	Sole sourcing	45,300	100%	0%	Component 2	Ex post	Jan-15	Apr-14	N/A
IDB	Support	Revision of existing data and studies for the quantification of greenhouse gas emissions (GHG) in the transport sector	Cost and quality selection	97,583	100%	0%	Component 5	Ex post	Jan-15	Jan-16	N/A

Services different to consulting											
Executing Agency	Activity	Description	Acquisition Method	Estimated cost			Associated Component	Revision Method	Dates		Comment
				Estimated total US\$	Estimated % BID	Estimated counterpart %			EOI	Contract signing	
BID	Other expenses	Project management fee	N/A	162,024	1	0%	All	All	May-14	Dec. 2016	N/A

