

Operation Number: TCM Cycle: Last Update: CO-T1619 TCM Period 2021 1/14/2022

Results Matrix

Outcomes

Outcome: 1 Support the design of strategies aimed at improving the sustainability of Health Care System in the long term											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP	
1.1 Strategies designed to achieve the sustainability of Health Care System		Document (#)		2021	Document publicated in EzShare	P P(a)	0.00	0.00	1.00 1.00	1.00 1.00	
					LZSIIdie	Α	0.00				
1.2 Health digital transformation strategy					Degrament mublicated in	P	0.00	0.00	1.00	1.00	
design		Document (#)	0.00	2021	Document publicated in EzShare	P(a)	0.00	0.00	0.00	1.00	
					LZSIIaie	Α	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

							Physical Prog	ress				Financial Pro	gress					
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags	
Document of methodology and	Methodologies (#)	0	2021	Document publicated in EZShare	Р	0.2	0.4	0.4	1	Р	10000	30000	20000	60000	Institutional Development	SOC		*
calculation of the UPC					P(a)	0.2	0.6	0.4	1	P(a)	10000	40000	20000	60000	·			
regime					Α	0			0	Α	0			0				
0,	Methodologies (#)	0	2021		Р	0.2	0.4	0.4	1	Р	0	10000	20000	30000	Institutional	SOC		~
own price index				LEGITATO	P(a)	0.2	0.6	0.4	1	P(a)	0	10000	20000	30000	Bevelopment			
					Α	0			0	A	0			0				
Tracking nominal	PIUs (#)	0	2021		Р	0.3	0.4	0.3	1	Р	5000	15000	10000	30000	Institutional	SOC		*
health promotion and				EZSIIaie	P(a)	0.3	0.7	0.3	1	P(a)	5000	15000	15000	30000	Development			`
prevention activities					Α	0			0	Α	0			0				
							Physical Prog	ress				Financial Pro	gress					
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags	
0 0	Strategies (#)	0	2021		Р	0	0.6	0.4	1	Р	0	40000	30000	70000	Institutional	SOC		*
opportunity services				LZSilaie	P(a)	0	0.6	0.4	1	P(a)	0	40000	30000	70000	Development			
information					Α	0			0	A	0			0				
Audit mechanism for	Transparency &	0	2021		Р	0.4	0.6	0	1	Р	20000	30000	0	50000	Institutional	SOC		~
provided to the	Mechanisms (#)			EZSITATE	P(a)	0.4	0.5	0.5	1	P(a)	20000	40000	10000	50000	Development			
immigrant population					Α	0			0	Α	0			0				
Electronic health	Strategies (#)	0	2021		Р	0.4	0.6	0	1	Р	20000	40000	0	60000	Institutional	soc		~
implementation route				EZSNAre	P(a)	0.4	0.5	0.5	1	P(a)	20000	50000	10000	60000	Development			
															5			
	Document of methodology and calculation of the UPC for the subsidized regime Health technology basket document and own price index Tracking nominal system for monitoring health promotion and prevention activities Output Description Solution designing for improving the access opportunity services and quality of information Audit mechanism for billing health services provided to the immigrant population Electronic health record (EHR)	Document of methodology and calculation of the UPC for the subsidized regime Health technology basket document and own price index Tracking nominal system for monitoring health promotion and prevention activities PIUs (#) Output Description Solution designing for improving the access opportunity services and quality of information Audit mechanism for billing health services provided to the immigrant population Electronic health record (EHR) Methodologies (#) Methodologies (#) Methodologies (#) Tracking nominal system for bill of the services (#) Transparency & Accountability Mechanisms (#)	Document of methodology and calculation of the UPC for the subsidized regime Health technology basket document and own price index Tracking nominal system for monitoring health promotion and prevention activities PIUs (#) Output Description Unit of Measure Baseline Solution designing for improving the access opportunity services and quality of information Audit mechanism for billing health services provided to the immigrant population Electronic health record (EHR) Methodologies (#) Output Description PIUs (#) Output Description Unit of Measure Baseline Strategies (#) Output Description Output Description Strategies (#) Output Description Strategies (#) Output Description Strategies (#)	Document of methodology and calculation of the UPC for the subsidized regime Health technology basket document and own price index Tracking nominal system for monitoring health promotion and prevention activities PIUs (#) Output Description Output Description Solution designing for improving the access opportunity services and quality of information Audit mechanism for billing health services provided to the immigrant population Electronic health record (EHR) Methodologies (#) 0 2021 Output Description Unit of Measure Baseline Baseline Year O 2021 Transparency & Accountability Mechanisms (#) Strategies (#) 0 2021	Document of methodology and calculation of the UPC for the subsidized regime Health technology basket document and own price index Tracking nominal system for monitoring health prevention activities PlUs (#) Output Description Coutput Description Solution designing for improving the access opportunity services and quality of information Audit mechanism for billing health services provided to the immigrant population Electronic health Fercord (EHR) Methodologies (#) Output Description Methodologies (#) Output Description PlUs (#) Output Description Unit of Measure Baseline Baseline Year Means of verification Document publicated in EZShare Document publicated in EZShare Output Description Plus (#) Output Description Output Description Unit of Measure Baseline Baseline Year Means of verification Document publicated in EZShare Document publicated in EZShare	Document of methodology and calculation of the UPC for the subsidized regime	Document of methodology and calculation of the UPC for the subsidized regime Methodologies (#) Methodologies (#) P(a) Document publicated in EZShare P(a)	Document of methodology and calculation of the UPC for the subsidized regime Methodologies (#) Metho	Document of methodology and calculation of the UPC for the subsidized regime P(a) 0.2 0.6 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4	Document of methodology and calculation of the UPC for the subsidized regime (Pia) Methodologies (#) Pia) Pia)	Document of methodology and calculation of the UPC for the subsidized regime (page in a page i	Number Description Unit of Measure Baseline Baseline Pase Pase	Document of methodology and calculation of the UPC for the subsidized or of the Subsidized or of the UPC for the Subsidized or of the UPC for the Subsidized or of the UPC for the Subsidized or of the Su	Document of methodologies (#) and own price index of the subsidized regime (**) *** *** *** *** *** *** *** *** **	Document of methodology and calculation of the UPC for the substitute of the subst	Document of membroology and each statistion of the Hability of H	Column of the Mease (Plance	Company Comp

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2021	2022	2023	Total Cost
P	\$55,000.00	\$165,000.00	\$80,000.00	\$300,000.00
P(a)	\$55,000.00	\$195,000.00	\$105,000.00	\$300,000.00
Α				