

SBF Project Implementation Monitoring Report

Turkey: Istanbul Seismic Risk Mitigation and Emergency Preparedness Project

1. Project Information

Project ID:	000319	Investment Number:	L0319A
Member:	Turkey	Region:	Western asia
Sector:	Urban	Sub-sector:	Urban Infrastructure
AIB Financing Type:	Loan: 300 USD million	Co-financier(s):	Parallel co-financing (no specific lead co-financier)
E&S category:	B	Borrower:	Republic of Turkey
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Istanbul Project Coordination Unit (under the Istanbul Special Provincial Administration)		
Project Team Leader:	Nat Pinnoi		
Project Team Members:	Michaela Bergman, Principal Social Development Specialist (Operations) Yi Geng, Senior Financial Management Specialist Yunglong Liu, Procurement Specialist (Operations) Zhixi Zhu, Environment Specialist (Operations)		
Completed Site Visits by AIB:	Nov, 2020 1.Asian Infrastructure Investment Bank (AIIB) carried out the virtual supervision mission for Turkey: Istanbul Seismic Risk Mitigation and Emergency Preparedness (ISMEP) project on November 17, 2020. Due to the impact of the COVID-19 pandemic, the AIB Mission team could not visit Turkey thus the supervision mission was conducted through video conference.		
Planned Site Visits by AIB:	We are currently planning a virtual supervision mission in Nov 2020		

2. Project Summary and Objectives

The objectives of the project are to improve the disaster resilience of critical public facilities and to enhance emergency preparedness of the City of Istanbul. The project's main component will finance structural strengthening of about 100 critical public buildings through retrofitting or reconstruction (mainly schools and hospitals as well as a few other social and administrative facilities).

The project will adopt the existing implementation arrangements established under the World Bank-financed ISMEP project and being used by the other IFIs in the ISMEP projects they are financing. The implementing agency is the Istanbul Project Coordination Unit (IPCU) established under the Istanbul Governorship. An existing Project Steering Committee established under the World Bank-financed ISMEP project will continue to oversee project implementation and provide strategic guidance. The Steering Committee is chaired by the Governor of Istanbul and includes Directors of the provincial departments of the concerned ministries, representatives of Istanbul Metropolitan Municipality, and Ministry of Urbanization and Environment.

The main project beneficiaries will be the occupants of the target public buildings (students and teachers at schools, patients and service providers at hospitals and clinics). The secondary beneficiaries will be ordinary citizens in Istanbul who can use strengthened schools as emergency shelters and have continuous access to medical services at safer hospitals even after a disaster. Public entities responsible for emergency preparedness and response in Istanbul will also benefit through capacity building activities.

3. Key Dates

Approval:	Nov. 1, 2019	Signing:	Jan. 1, 2020
Effective:	Mar. 1, 2020	Restructured (if any):	
Orig. Closing:	Jun. 1, 2025	Rev. Closing (if any):	

4. Disbursement Summary (USD million)

a) Committed:	300	b) Cancellation (if any):	0
c) Disbursed:	20	d) Most recent disbursement: (amount / date)	20, Jul. 24, 2020
e) Undisbursed:	280	f) Disbursement Ratio(%) ¹ :	6.7

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

Despite Covid-19, PIU is making good progress in tendering various retrofitting works for education facilities, so far 16 packages (with work value around \$70m) have been awarded with the Bank being kept informed.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Component 1: Emergency Preparedness (\$10m)	Several contracts have been tendered and awarded by IPCU. Around USD 62k was paid as of Dec 2020.	No non-compliance issues	No issues
Component 2: Seismic Risk Mitigation for Public Facilities (\$283m)	Several contracts for retrofitting and reconstruction of schools have been tendered and awarded by IPCU. Around USD 9.4 mil. was paid as of Dec 2020.	No non-compliance issues	No issues
Component 3: Project Management Supp (\$7m)	Two contracts have been tendered and awarded by IPCU. Around USD 55k was paid as of Dec 2020.	No non-compliance issues	No issues

Financial Management:

The project financial statements for period ended Sept 30, 2020 has been submitted to the Bank in time and considered as acceptable.

6. Status of the Grievance Redress Mechanism (GRM)

A project-level Grievance Redress Mechanism (GRM) has been developed, which includes multiple channels for stakeholders to raise grievances to IPCU and a process for investigating and responding to grievances. During project preparation, the functionality of the GRM was assessed through a review of several successfully closed cases.

No complains have been received via GRM.

7. Results Monitoring

N/A

Baseline Year: Jan. 1, 2020 End Target Year: Jan. 1, 2025

Project Objective Indicators	Year	Target	Actual	Others, if any
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Dec. 31, 2021	20,000	N/A	
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Dec. 31, 2022	40,000	N/A	
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Dec. 31, 2023	60,000	N/A	
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Dec. 31, 2024	80,000	N/A	
1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities	Dec. 31, 2025	110,000	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Dec. 31, 2021	10	N/A	

2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Dec. 31, 2022	20	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Dec. 31, 2023	40	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Dec. 31, 2024	50	N/A	
2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake	Dec. 31, 2025	80	N/A	

Intermediate Result Indicators	Year	Target	Actual	Others, if any
1. Number of schools retrofitted or reconstructed under the project	Dec. 31, 2021	10	N/A	
1. Number of schools retrofitted or reconstructed under the project	Dec. 31, 2022	20	N/A	
2. Number of hospitals retrofitted or reconstructed under the project	Dec. 31, 2024	1	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Dec. 31, 2021	25	N/A	
1. Number of schools retrofitted or reconstructed under the project	Dec. 31, 2023	40	N/A	
1. Number of schools retrofitted or reconstructed under the project	Dec. 31, 2024	50	N/A	
1. Number of schools retrofitted or reconstructed under the project	Dec. 31, 2025	80	N/A	
1. Number of schools retrofitted or reconstructed under the project	Jun. 30, 2026	85	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Dec. 31, 2022	40	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Dec. 31, 2023	60	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Dec. 31, 2024	60	N/A	
3. Percentage of buildings with improved energy efficiency under the project	Dec. 31, 2025	60	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Dec. 31, 2021	10	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Dec. 31, 2022	20	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Dec. 31, 2023	40	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Dec. 31, 2024	50	N/A	
4. Number of school communities reached out to via consultation meetings and awareness program	Dec. 31, 2025	80	N/A	
2. Number of hospitals retrofitted or	Dec. 31, 2025	1	N/A	

reconstructed under the project				
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Remarks: