



Secondary Cities Urban Mobility and Development Project (P177918)

WESTERN AND CENTRAL AFRICA | Burkina Faso | IBRD/IDA | Investment Project Financing (IPF) | FY 2024 | Seq No: 1 |
 Archived on 20-Dec-2023 | ISR00059

Implementing Agencies: General Directorate of Urban Mobility, Ministry of Transport, Urban Mobility and Road Safety

1. OBJECTIVE**1.1 Development Objective**

Original Development Objective (Approved as part of Approval package on 28-Sep-2023)

The proposed PDO is to improve urban mobility, access to basic services and economic opportunities , and strengthen institutional capacity for urban management in selected secondary cities in Burkina Faso.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Urban mobility services and infrastructure:(Cost 99,500,000.00)

Urban infrastructure and basic services:(Cost 79,300,000.00)

Institutional strengthening:(Cost 8,700,000.00)

Project Management Support:(Cost 12,500,000.00)

CERC:(Cost 0.00)

3. OVERALL RATINGS

Name

Current

Progress towards achievement of PDO

● Satisfactory

Overall Implementation Progress (IP)

● Satisfactory

Overall Risk Rating

● Substantial



4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

This is the first ISR since project approval by the World Bank board on September 28, 2023. The financing agreement was signed on October 20, 2023. The project is expected to be effective by the deadline of February 17, 2023. First year activities are on track for implementation as planned.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 28 Sep 2023	Proposed Rating
Political and Governance	● High	● High
Macroeconomic	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial
Overall	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Improve urban mobility								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People benefiting daily from improved urban mobility in the three cities (Number)	15,000.00	Sep/2023	15,000	18-Dec-2023	15,000	18-Dec-2023	65,000.00	Sep/2028
People benefiting from improved climate-resilient roads (Number)	0.00	Sep/2023	0.00	18-Dec-2023	0.00	18-Dec-2023	250,000.00	Sep/2028
Improve access to basic services and economic opportunities								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Direct Beneficiaries with improved access to basic services (Number)	0.00	Sep/2023	0.00	18-Dec-2023	0.00	18-Dec-2023	819,000.00	Sep/2028
Of which 30 percent are women (Number)	0.00		0.00		0.00		245,700.00	
Of which 50 percent are IDPs in Kaya and Ouahigouya (Number)	0.00		0.00		0.00		200,000.00	
of which number of people benefitting from flood risk reduction (Number)	0.00		0.00		0.00		519,000.00	



Direct Beneficiaries with improved access to economic opportunities (Number)	0.00	Sep/2023	0.00	18-Dec-2023	0.00	18-Dec-2023	300,000.00	Sep/2028
of which 50 percent are women (Number)	0.00		0.00		0.00		150,000.00	
of which 50 percent are IDPs in Kaya and Ouahigouya (Number)	0.00		0.00		0.00		150,000.00	
Strengthen institutional capacity for urban management								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Municipalities with dedicated budget and management committee in place for infrastructure maintenance (Number)	0.00	Sep/2023	0.00	18-Dec-2023	0.00	18-Dec-2023	3.00	Sep/2028

6.2 Intermediate Results Indicators by Components

Urban mobility services and infrastructure							
Indicator Name	Baseline		Actual (Current)		Closing Period		
	Value	Month/Year	Value	Date	Value	Month/Year	
A regulatory framework for urban public transport providers is in place (Yes/No)	No	Sep/2023			Yes	Sep/2028	
Women staff employed in technical positions by the bus operator (Percentage)	4.00	Sep/2023			25.00	Sep/2028	



Satisfaction rating among bus users along selected bus routes (Percentage)	0.00	Sep/2023			90.00	Sep/2028
Length of access roads rehabilitated following people-centric and climate change resilience specifications (Kilometers)	0.00	Sep/2023			60.00	Sep/2028
Urban infrastructure and basic services						
Indicator Name	Baseline		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Month/Year
Newly built or rehabilitated social infrastructure (Number)	0.00	Sep/2023			120.00	Sep/2028
Rate of satisfaction expressed by the beneficiaries for the project investments based on addressed feedback from Mid Term satisfaction surveys (Percentage)	0.00	Sep/2023			90.00	Sep/2028
Construction or Curing of Storm Water Drainage Channel in flood prone locations in beneficiary urban cities (Kilometers)	0.00	Sep/2023			100.00	Sep/2028
Economic infrastructures constructed or rehabilitated by the project (Number)	0.00	Sep/2023			55.00	Sep/2028
Beneficiary employed through labor intensive works (Number)	0.00	Sep/2023			11,000.00	Sep/2028
of which 50% are women (Number)	0.00	Sep/2023			5,500.00	Sep/2028
of which 50% are IDPs (Number)	0.00				5,500.00	

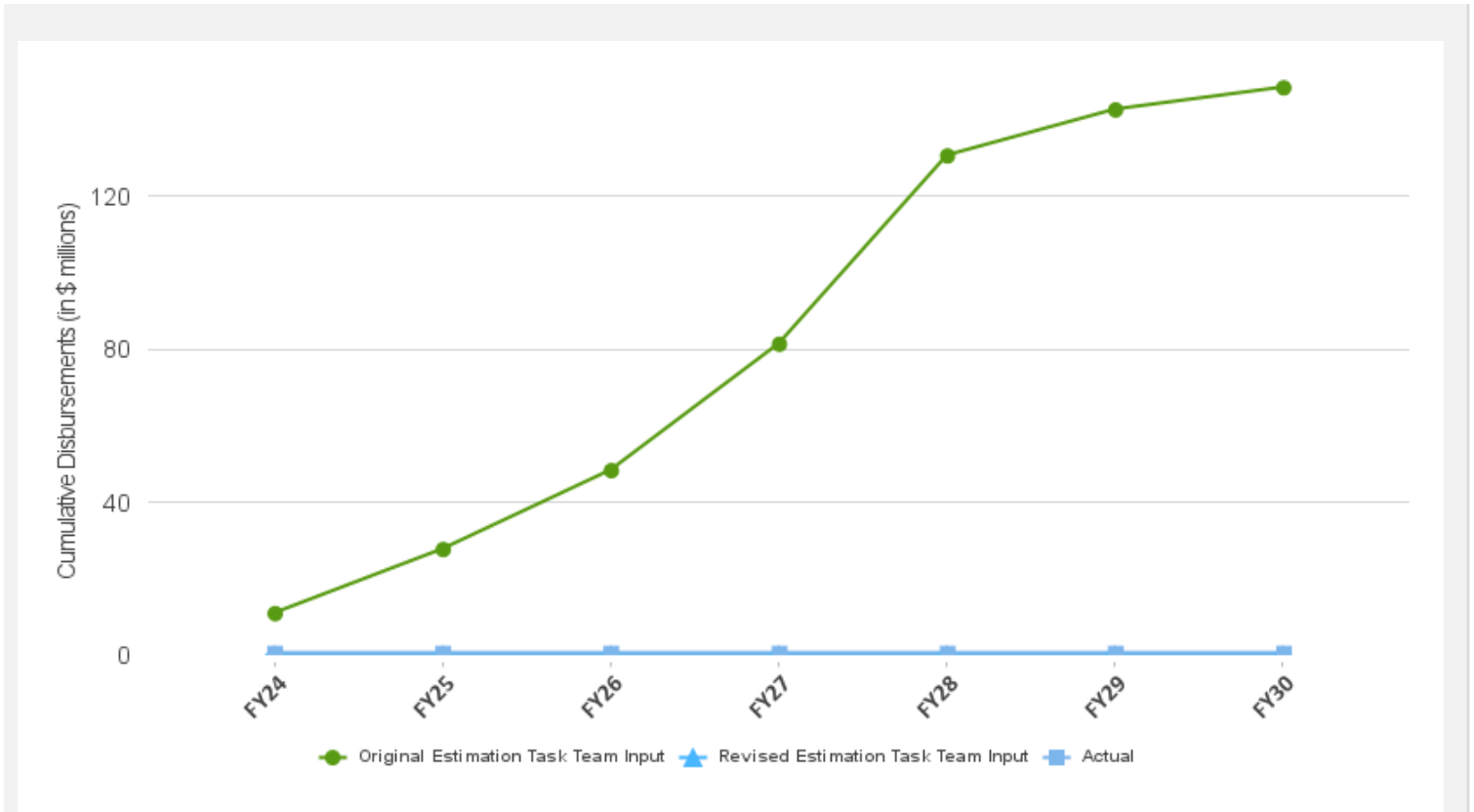


Construction workers on project site who have signed the code of conduct (CoC) and attended the CoC training (Percentage)	0.00	Sep/2023			100.00	Sep/2028
Institutional strengthening						
Indicator Name	Baseline		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Month/Year
Urban planning and/or management instruments integrating risk management and climate change resilience updated, developed and approved (Number)	0.00	Sep/2023			3.00	Sep/2028
Civil servants trained at central and local levels (Number)	0.00	Sep/2023			300.00	Sep/2028
Grievances registered and addressed within the project GM timeframe (Percentage)	0.00	Sep/2023			100.00	Sep/2028



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-74130	Not Effective	28-Sep-2023	20-Oct-2023		29-Sep-2028	29-Sep-2028

8. KEY DATES



Key Events	Planned	Actual
Approval	28-Sep-2023	28-Sep-2023
Effectiveness	01-Mar-2024	
Mid-Term Review No. 01	23-Mar-2026	
Operation Closing/Cancellation	29-Sep-2028	

9. RESTRUCTURING HISTORY

There has been no restructuring to date

10. ASSOCIATED OPERATION(S)

There are no associated operations