

## PROCUREMENT PLAN (Textual Part)

**Project information: Nepal Enhanced Vocational Education and Training Project II [P-163018]**

**Project Implementation agency: Enhanced Vocational Education and Training Project II Secretariat**

**Date of the Procurement Plan: August 21, 2017**

**Period covered by this Procurement Plan: August 2017 to January 2019**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Nepal’s Public Procurement Act 2007 (1<sup>st</sup> Amendment) and the Regulations made thereunder**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- (a) Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.
- (b) Eligibility to participate in a procurement process for and to be awarded the Bank financed contracts shall be as defined under Section II - Eligibility of the Procurement Regulations for IPF Borrowers, July 2016. Foreign bidders shall not be precluded from bidding and no preference of any kind shall be given to national bidders.

- (c) Prospective bidders shall be given at least thirty (30) days from the date of publication of the invitation to bid or the date of availability of the bidding documents, whichever is later, to prepare and submit bids. There shall not be any restriction on the modality for delivery of bids. Bids may be withdrawn or modified any time before the deadline for submission of bids. Bids shall be opened in public in one place, immediately after the deadline for submission of bids. Bids received after the deadline for bid submission shall be rejected and returned to bidders unopened.
- (d) Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.
- (e) Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents. Contract shall be awarded to the qualified bidder whose bid has been determined: (a) to be substantially responsive to the bidding documents, and (b) to offer the lowest-evaluated cost.
- (f) For contracts subject to the Bank's prior review, all bids shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior concurrence. In case of re-bidding, the time for preparation and submission of bids shall be as set forth under provision (c) above.
- (g) Bids shall be valid as per the period stated in the bidding documents. For contracts subject to prior review, the extension of bid validity shall not be allowed without the prior concurrence of the Bank: (a) for the first request for extension if it is longer than four (4) weeks; and (b) for all subsequent requests for extension irrespective of the period.
- (h) Bid and performance securities shall be in the format included in the bidding documents. The bid security shall be valid for twenty-eight days (28) beyond the original validity period of the bid, or beyond any period of extension if requested. Performance security shall be an amount of five (5) to ten (10) percent (%) of the contract price and shall not be increased merely based on comparison of the contract price with the pre-bid cost estimate.
- (i) If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.
- (j) At the Recipient's request, the Bank may agree to the Recipient's use, in whole or in part, of its electronic procurement system, provided the Bank is satisfied with the adequacy of such system.
- (k) With respect to contracts subject to the Bank's prior review, the Recipient shall obtain the Bank's no objection before agreeing to: (a) a material extension of the

stipulated time for performance of a contract; (b) any substantial modification of the scope of services or other significant changes to the terms and conditions of the contract; (c) any variation order or amendment (except in cases of extreme urgency) which, singly or combined with all variation orders or amendments previously issued, increases the original contract amount by more than fifteen percent (15%); or (d) the proposed termination of the contract. A copy of all contract amendments shall be provided to the Bank.

- (l) The bidding document and contract as deemed acceptable by the Bank shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and corruption as defined in paragraph 3.32 of the Procurement Regulations.
- (m) In accordance with paragraph 5.4(c) of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: not applicable

Works: not applicable

**Other Relevant Procurement Information.**

The Implementing Agency requires service of a procurement consultant with a good knowledge and experience of procurements in the IDA/ADB funded projects.

**PROCUREMENT PLAN** Nepal : Enhanced Vocational Education and Training Project II

<b>General Information</b>			
Country:	Nepal	Bank Approval Date of the Original Procurement Plan:	2017-08-25
Project ID:	P163018	Revised Plan Date(s): (comma delineated, leave blank if none)	2017-09-25
Project Name:	Enhanced Vocational Education and Training Project II		
Loan / Credit No:	GPN Date:		
Executing Agency(ies):	Enhanced Vocational Education and Training Project II Secretariat		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																																						
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NP-EVENT II-24529-GO-RFO / Printing of Posters, pamphlets, Flyers, Application forms, Different Guidelines etc. for RBST, VBST, Quality Improvement Grants, Scholarship etc.		Project Management, Monitoring and Evaluation Support to Results-based Financing	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																	2017-09-05				2017-10-19		2018-07-16					
NP-EVENT II-24566-GO-RFO / Purchase, updating and development of different software (EDS, FAMAS and Procurement Etc.)		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation																					2017-11-08		2018-05-05					
NP-EVENT II-24576-GO-RFO / Furniture and Fixtures		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation																					2017-09-22		2017-11-05		2018-01-04			
NP-EVENT II-25401-GO-DIR / Motorcycle/Scooter (Two wheeler Drive) EVENT PS- 3		Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			5,000.00	0.00	Pending Implementation																					2017-11-01		2017-11-15		2017-12-14		2018-01-14	
NP-EVENT II-25399-GO-DIR / Pick Up Van (Four wheel drive) for EVENT PS-1		Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			42,500.00	0.00	Pending Implementation																						2017-11-01		2017-11-15		2017-12-14		2018-01-14
NP-EVENT II-24574-GO-RFO / Machinery and Equipment for PS (Inverter battery - 5 set)		Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,300.00	0.00	Pending Implementation																						2017-10-22		2017-12-05		2018-02-03		

<b>NON CONSULTING SERVICES</b>																																						
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NP-EVENT II-24976-NC-DIR / Vocational Training Assistant I (12 months)		Project Management, Monitoring and Evaluation Support to Results-based Financing	Post	Direct Selection	Direct			3,500.00	0.00	Pending Implementation																						2017-08-15		2017-08-15		2017-08-15		2018-07-15
NP-EVENT II-24978-NC-DIR / Financial Management Assistant I (12 months)		Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			3,500.00	0.00	Pending Implementation																							2017-08-15		2017-08-15		2018-07-15	

<b>CONSULTING FIRMS</b>																																									
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion															
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
NP-EVENT II-24383-CS-QCBS / Macro Level Rapid Market Appraisal		Support to Results-based Financing	Post	Quality And Cost-Based Selection	Open - National		25,000.00	0.00	Pending Implementation	2017-12-25		2018-01-01		2018-02-14																			2018-03-16		2018-03-23		2018-04-06		2018-06-06		2018-07-05
NP-EVENT II-24389-CS-QCBS / Result Based Short term Training (round 1)2000 Persons to be trained by private training providers)		Project Management, Monitoring and Evaluation Support to Results-based Financing	Post	Quality And Cost-Based Selection	Open - National		2,520,000.00	0.00	Pending Implementation	2017-08-15		2017-09-04		2017-11-07																			2017-12-14		2018-01-13		2018-01-27		2018-03-02		2019-03-02
NP-EVENT II-24381-CS-FBS / Voucher Based Short-term training (4000 to be trained by private training providers)		Project Management, Monitoring and Evaluation Support to Results-based Financing	Post	Fixed Budget Selection	Open - National		867,600.00	0.00	Pending Implementation	2017-09-03		2017-10-08		2017-11-07																			2017-11-07		2017-11-07		2018-01-13		2019-01-12		

<b>INDIVIDUAL CONSULTANTS</b>																																			
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																
NP-EVENT II-24380-CS-INDV / TVET Consultant to prepare guidelines for Apprenticeship Training with logistics support (3 pts)		Project Management, Monitoring and Evaluation Support to Results-based Financing	Post	Direct Selection	Direct		12,000.00	0.00	Pending Implementation	2017-09-15		2017-09-15																					2018-01-15		2018-07-14

NP-EVENT 8-24371-CS-INDV / Monitoring and Evaluation Consultant (4 p/m)	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		6,000.00	0.00	Pending Implementation	2017-08-09		2017-08-19		2017-08-28		2017-09-17		2018-07-14
NP-EVENT 8-24970-CS-CDS / Information Technology Consultant for developing and maintaining EVENT Database (6 p/m)	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		6,000.00	0.00	Pending Implementation	2017-08-15		2017-08-15				2017-10-25		2018-04-23
NP-EVENT 8-24370-CS-INDV / Financial Management Consultant (3 p/m)	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		6,000.00	0.00	Pending Implementation	2017-08-09		2017-11-01		2017-11-08		2017-11-30		2018-02-28
NP-EVENT 8-24372-CS-INDV / TVET consultant ( 6 p/m)	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		9,000.00	0.00	Pending Implementation	2017-11-15		2017-11-25		2017-12-02		2017-12-24		2018-06-15
NP-EVENT 8-24975-CS-CDS / TVET consultant to prepare guidelines for National Skill Test Competition with logistics Support (3 p/m)	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		9,000.00	0.00	Pending Implementation	2017-12-15		2018-01-06				2018-02-12		2018-05-13
NP-EVENT 8-26389-CS-CDS / Study on unit cost analysis of different occupations.	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct		9,000.00	0.00	Pending Implementation	2017-08-28		2017-09-09				2017-10-24		2018-04-22
NP-EVENT 8-26361-CS-CDS / Consultant for development of Quality Assurance Manual (TSLC/Diploma level) including logistic supports- 1 (3 p/m)	Project Management, Monitoring and Evaluation Support to Results-based Financing	Post	Direct Selection	Direct		8,500.00	0.00	Pending Implementation	2017-12-31		2018-01-21				2018-02-27		2018-05-28