

OFFICIAL DOCUMENTS

SAINT VINCENT AND THE GRENADINES

May 16, 2017

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: Grant No. TF0A3698
(Additional Financing for the Disaster Vulnerability Reduction Project)
Supplemental Letter: Monitoring Indicators

Dear Sirs/Mmes:

Please refer to the Grant Agreement of even date herewith (the Grant Agreement) entered into by and between Saint Vincent and the Grenadines (the Recipient) and the International Development Association (the Association). Any capitalized term not defined herein shall have the meaning given to such term in the Grant Agreement.

With reference to the provisions of the Grant Agreement, and in particular the obligations of the Recipient, pursuant to Section II.B.1 of Schedule 2 of the Grant Agreement, we wish to advise you that the indicators are those set forth in the Annex to this letter which we understand to be satisfactory to the Association.

Please confirm your agreement with the above by signing this letter in the space provided below.

Very truly yours

SAINT VINCENT AND THE GRENADINES

By *Bolehrist*
Authorized Representative

AGREED AND CONFIRMED:

INTERNATIONAL DEVELOPMENT ASSOCIATION

By: *Tahera Sayed*
Authorized Representative

Date: 5-16-2016

Annex 1: Results Framework

Project Development Objectives

Original Project Development Objective - Parent:

The Program aims at measurably reducing vulnerability to natural hazards and climate change impacts in the Eastern Caribbean Sub-region. The objective of the Project in Grenada is to measurably reduce vulnerability to natural hazards and climate change impacts in Grenada and in the Eastern Caribbean Sub-region. The objective of the Project in Saint Vincent and the Grenadines is to measurably reduce vulnerability to natural hazards and climate change impacts in Saint Vincent and the Grenadines and in the Eastern Caribbean Sub-region. The achievement of the Program Development Objectives of the Regional Disaster Vulnerability Reduction Program (RDVRP) would be measured using the following key indicators: (a) Reduced risk of OECS population to failure of public buildings and infrastructure due to natural hazards or climate change impacts; and (b) Increased capacity of OECS Governments to identify and monitor climate risk and impacts.

Results

Core sector indicators are considered: Yes

Results reporting level: Program Level

Project Development Objective Indicators

Status	Indicator Name	Core	Unit of Measure		Baseline	Actual(Current)	End Target
			Sub Type Breakdown	Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment		Number of households	Number of families
No Change	Reduced risk of SVG's population to failure of public buildings due to natural hazards or climate change impacts		Number Sub Type Breakdown	Value	320.00	320.00	0.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment		Number of people (public building occupants)	
No change	Number of Government officials who complete training on producing location-specific exposure maps in SVG		Number	Value	2	23	8
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment		23 Government officials have been	

						trained to produce location-specific maps, far exceeding the end target of 8.	
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Intermediate Results Indicators

Status	Indicator Name	Core	Unit of Measure		Baseline	Actual(Current)	End Target
No Change	Percentage of public buildings geo referenced in a national exposure database in SVG		Percentage	Value	0.00	100.00	100.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment	0 percent of public buildings in national exposure database	All 366 public buildings in SVG have been included in a national exposure database	
No Change	Public building geo spatial information collected in SVG		Number	Value	0.00	366.00	160.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment	0 public buildings in which geo-spatial information has been collected	Geo-spatial information for 366 public buildings in SVG has been collected.	
No Change	Number of gabion baskets used in construction of flood mitigation works in SVG		Number	Value	0.00	1458.00	8400.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment	0 gabion baskets have been used at the start of the project		
Revised	Designs and Pre engineering/geotechnical studies completed for roads and bridges rehabilitated under the Project in SVG		Number	Value	0.00	1.00	9.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment	0 designs and Pre-	Number of studies	Additional studies include:

					engineering/geotechnical studies are complete		1) coastal study Chateaubelair jetty; 2) feasibility study - bridge #2 and associated road works in Congo Valley; and 3) feasibility study - Longline Bridge and road
Revised	Reduced risk of SVGs population to failure of roads and bridges due to natural hazards or climate change impacts		Number	Value	10500.00	32156.00	0.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment	Daily users currently at risk: 1) Fenton (2) - 500 2) South River Rd Bridge - 10,000	Additional daily users include: 1) Mt Greenan & Spring - 9,800 2) Carriere, Maroon Hill & Ginger Village - 10,200 3) Coulls Hill/ Longline - 1,656	Measurement in reduction of number of user days of roads at decreased capacity due to floods, landslides, or structural failure.
Revised	of which Female		Number Sub Type Breakdown	Value	15660.00	15660.00	0.00
				Date	17-Oct-2016	17-Oct-2016	31-Dec-2018
				Comment			
No Change	Number of Government officials who complete training on producing location specific exposure maps in SVG		Number	Value	2.00	23.00	8.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment	2 technical officials have completed training on	23 Government officials have been trained to produce location specific	

					producing location-specific exposure	maps, far exceeding the end target of 8	
No Change	Number of location specific exposure maps completed by staff trained under the Project in SVG		Number	Value	0.00	4.00	20.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment	0 exposure maps completed by staff trained under the Project		
No Change	Reduced risk of SVG's population to flooding in areas with flood mitigation works financed by the Project in SVG		Number	Value	1700.00	1700.00	0.00
				Date	23-Jun-2011	17-Oct-2016	31-Dec-2018
				Comment	425 households with an average of 4 people per household for a total of 1700 people		
No Change	Increased capacity of communities to respond to disaster events		Number	Value	0.00	0.00	6.00
				Date	17-Dec-2013	17-Oct-2016	31-Dec-2018
				Comment	0 fully operational satellite warehouses located within vulnerable communities	Number of warehouses	
New	Farms benefitting from upgraded access roads (acreage) in SVG		Number	Value	0.00	0.00	24.30
				Date	25-Mar-2016	17-Oct-2016	31-Dec-2018
				Comment			Fireburn - 10.3 acres

							Fergusson - 14.0 acres
New	Number of agriculture workers benefitting from upgraded feeder roads in SVG		Number	Value	0.00	0.00	142.00
				Date	25-Mar-2016	17-Oct-2016	31-Dec-2018
				Comment			Fireburn - 30 Fergusson - 112
New	Roads rehabilitated, Rural	X	Kilometers	Value	0.00	0.00	4.15
				Date	25-Mar-2016	17-Oct-2016	31-Dec-2018
				Comment			Fireburn - 0.20 km Fergusson - 0.61 km Longline - 3.34 km
New	Percentage of activities that have incorporated a beneficiary feedback system in SVG		Percentage	Value	0.00	0.00	50.00
				Date	25-Mar-2016	17-Oct-2016	31-Dec-2018
				Comment			