



## Kenya Statistics Program for Results (P149718)

AFRICA | Kenya | Poverty and Equity Global Practice |  
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 2 | ARCHIVED on 13-Jun-2016 | ISR22939 |

Implementing Agencies: Kenya National Bureau of Statistics, Ministry of Devolution and Planning

### Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

To support the Kenya National Bureau of Statistics to generate better and more accessible data to inform policy-makers and contribute to strengthening its capacity.

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Highly Satisfactory	● Highly Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

Overall the Program is making good progress toward achieving the PDO. A total of six DLRs have been achieved and verified, equivalent to a disbursement value of US\$ 11 million. An additional two DLRs (valued at US\$ 3 million) have been achieved and verification of these results is in progress. Progress towards achieving DLR 7.0 and DLR 7.1 is slower than planned, but measures (including sourcing additional TA) have been taken to achieve these before the end of the calendar year.

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149718	IDA-57170	Effective	XDR	35.60	35.60	0.00	7.82	27.78	22%



## Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149718	IDA-57170	Effective	10-Sep-2015	02-Oct-2015	10-Feb-2016	31-Dec-2020	--

## Disbursement Linked Indicators (DLI)

## ► DLI 1: Implement an integrated program of economic surveys to fill National Accounts source data gaps (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	National Accounts source data incomplete and partly outdated	--	DLR 1.1 ("Micro and Small Enterprise (MSE) survey conducted, report produced and available online"): This activity is on track. Fieldwork has been completed. Work on the data cleaning and report writing is now ongoing. The milestone is on track for achievement and verification in September 2016.
Date	30-Jun-2014	--	06-Jun-2016

## Comments

The 4 DLRs under DLI 1 are:

- (1.1) Micro and small enterprises (MSE) survey conducted, report produced and available on-line;
- (1.2) Establishment census conducted, report produced and available on-line;
- (1.3) Integrated Survey of Services (ISS) conducted, report produced and available on-line; and
- (1.4) 2018 Survey of Industrial Production (SIP) conducted, report produced and available on-line

## ► DLI 2: Implement an integrated program of household surveys to fill key poverty, labor and socio-economic data gaps (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Labor force, poverty and other key socio-economic data outdated	The first two DLRs (2.0 and 2.1) have been achieved as planned and will be assessed as per the verification protocol in January 2016	DLR 2.0 was achieved, verified and disbursement against. DLR 2.1 was achieved and the verification process has commenced.
Date	30-Jun-2014	--	06-Jun-2016

## Comments

The 5 DLRs under DLI 2 are:

- (2.0) Design the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) instruments, conduct pilot, and start fieldwork by September 2015;
- (2.1) KIHBS 2015/16 fieldwork partly conducted and progress report produced and available on-line;
- (2.2) KIHBS 2015/16 poverty report and labor indicators reports produced and available on-line;
- (2.3) Kenya Continuous Household Survey (KCHS) 2017 fieldwork conducted and quarterly labor indicators report produced and available on-line; and



(2.4) KCHS 2018 fieldwork conducted and County poverty report produced and available on-line.

► DLI 3: Produce better real and external sector economic data (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Insufficient capacity to meet SDDS criteria in all real and external sector data categories	The first two DLRs (3.0 and 3.1) have been achieved as planned and will be assessed as per the verification protocol in January 2016	DLR 3.0 and DLR 3.1 were achieved, verified and disbursement against.
Date	30-Jun-2014	--	06-Jun-2016

Comments

The 5 DLRs under DLI 3 are:

- (3.0) Revised National Accounts with base year updated to 2009 produced and published;
- (3.1) Foreign Investment Survey (FIS) conducted and report produced and available on-line;
- (3.2) Business register upgraded and updated;
- (3.3) Rebased Consumer Price Index (CPI) series produced and available on-line; and
- (3.4) Rebased Producer Price Index (PPI) series produced and available on-line

► DLI 4: Compile the IMF Data Quality Assessment Framework (DQAF) for five macro-economic datasets (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	DQAF not compiled for any of the seven macro-economic datasets	Compilation of the first DQAF is scheduled to commence in March 2016 with TA by the Bank and IMF	DLR 4.1 ("DQAF compiled and published for one macroeconomic dataset"): The mission was informed that the DQAF for National Accounts is being drafted, and that a study trip to the South Africa NSO is planned in July-August to learn from SA's experience in compiling DQAFs. A final version of the DQAF will be sent for peer review to IMF's AFRITAC. This milestone is expected to be achieved and verified by Q2 of FY17.
Date	30-Jun-2014	--	06-Jun-2016

Comments

The 5 DLRs under DLI 4 are:

- (4.1) DQAF compiled and published for 1 macro-economic dataset;
- (4.2) DQAF compiled and published for 2 macro-economic datasets;
- (4.3) DQAF compiled and published for 3 macro-economic datasets;
- (4.4) DQAF compiled and published for 4 macro-economic datasets; and
- (4.5) DQAF compiled and published for 5 macro-economic datasets.



## ► DLI 5: Develop an Advance Release Calendar (ARC) and scale-up data coverage (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	ARC not used and Economic Surveys not digitized and not freely available	--	DLR 5.0 and DLR 5.1 were achieved, verified and disbursement against. And, ahead of schedule, DLR 5.2 has been achieved and verification of this result is in progress.
Date	30-Jun-2014	--	01-Jun-2016

## Comments

The 6 DLRs under DLI 5 are:

- (5.0) All past Economic Survey Reports digitized and made freely available on-line;
- (5.1) An ARC covering up 2 data categories of the Special Data Dissemination Standard (SDDS) developed and published;
- (5.2) An ARC covering up 4 data categories of the SDDS developed and published;
- (5.3) An ARC covering up 6 data categories of the SDDS developed and published;
- (5.4) An ARC covering up 8 data categories of the SDDS developed and published; and
- (5.5) An ARC covering up 10 data categories of the SDDS developed and published.

## ► DLI 6: Improve access to official survey microdata (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Microdata files not available on-line and not freely obtainable	--	DLR 6.0 was achieved, verified and disbursement against. DLR 6.1 ("Revised microdata dissemination policy produced, adopted, and published"): The revised dissemination policy was produced and shared with stakeholders for comments during the implementation support mission. Following incorporation of stakeholders' comments, the policy will be submitted to the board for approval after which it will be published on-line. Achievement and verification of this result is anticipated during Q1 of FY17.
Date	30-Jun-2014	--	01-Jun-2016

## Comments

The 6 DLRs under DLI 6 are:

- (6.0) Kenya National Data Archive (KeNADA) with microdata from at least 30 surveys launched;
- (6.1) Revised microdata dissemination policy produced, adopted and published;
- (6.2) Micro and Small Enterprise (MSE) survey microdata available on-line;
- (6.3) KIHBS 2015/16 microdata available on-line;
- (6.4) KCHS 2017 microdata available on-line; and



(6.5) KCHS 2018 microdata available on-line.

► DLI 7: Implement the Corruption Risk Assessment (CRA) action plan and strengthen financial and records management systems (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	CRA conducted and endorsed action plan prepared by KNBS and fully implemented	--	<p>While progress was made towards DLR 7.0, the verification agency (EACC) concluded that by December 2015 the CRA action plan was only between 25-30 percent implemented. The next CRA action plan implementation assessment will be undertaken by the EACC in Q2 of FY17. The KNBS management team has developed a detailed roadmap and stepped up efforts to work towards full implementation by that time.</p> <p>The DLR 7.1 was anticipated to be achieved by April 30, 2016. However, progress was slower than anticipated and additional TA was sourced to operationalize the improved FMIS. The management and administration team received extensive training to commence working with the improved FMIS during Q3 of FY16. The system is currently being phased in and the KNBS management team has indicated that verification of the achievement of DLR 7.1 can be undertaken in Q2 of FY17.</p>
Date	30-Dec-2015	--	06-Jun-2016

Comments

The 3 DLRs under DLI 7 are:

(7.0) CRA conducted and endorsed action plan prepared by KNBS and implementation completed;

(7.1) A FMIS with multi-dimensional chart of accounts and capability to generate key reports designed and operationalized; and

(7.2) An ISO 15489 certified RM system established.

## Results

### Results Area



## Intermediate Results Area

Data gaps filled and capacity strengthened through the implementation of integrated survey programs

Quality of key official statistical products and processes improved

Dissemination practices strengthened and access to data improved

Management systems strengthened

## Project Development Objective Indicators

## ► Inform development strategies, policies and poverty reduction programs of the Government of Kenya (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Outdated poverty statistics and household survey data (2005/06) being used to inform poverty reduction targeting and resource allocations	First intermediate target to be achieved by June 2018	--	All three intermediate targets achieved
Date	30-Jun-2014	--	--	30-Jun-2020

## ► Produce regular poverty monitoring data and statistics (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Poverty statistics are outdated (2005/06) and there is insufficient capacity to monitor poverty at least once every 3 years	Progress is on track and the first intermediate target (Kenya Integrated Household Budget Survey KIHBS 2015/16 partly conducted and progress report produced and available online) has been achieved.  The progress report is available for download from the KNBS website <a href="http://www.knbs.or.ke">http://www.knbs.or.ke</a>	Progress is on track and the first intermediate target (Kenya Integrated Household Budget Survey KIHBS 2015/16 partly conducted and progress report produced and available online) has been achieved.  The progress report is available for download from the KNBS website <a href="http://www.knbs.or.ke">http://www.knbs.or.ke</a>	All five intermediate targets achieved
Date	30-Jun-2014	09-Dec-2015	06-Jun-2016	30-Jun-2020

## ► Produce better real and external sector economic data (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Insufficient capacity to meet SDDS criteria in all real and external sector data categories	Progress is on track and the first intermediate target (Foreign Investment Survey (FIS) conducted and report produced and available on-line) has been achieved.  The 2015 FIS report is available for download from the KNBS website <a href="http://www.knbs.or.ke">http://www.knbs.or.ke</a>	Progress is on track and the first intermediate target (Foreign Investment Survey (FIS) conducted and report produced and available on-line) has been achieved.  The 2015 FIS report is available for download from the KNBS website <a href="http://www.knbs.or.ke">http://www.knbs.or.ke</a>	All five intermediate targets achieved
Date	30-Jun-2014	09-Dec-2015	06-Jun-2016	30-Jun-2020

► Improve access to official survey microdata (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Microdata files not available on-line and not freely obtainable	Progress is on track to achieve the first intermediate target (Revised microdata dissemination policy produced, adopted and published) before June 2016	Progress is on track to achieve the first intermediate target (Revised microdata dissemination policy produced, adopted and published) before June 30, 2016	All five intermediate targets achieved
Date	30-Jun-2014	09-Dec-2015	06-Jun-2016	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► Implement an integrated program of economic surveys to fill National Accounts source data gaps (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	National Accounts source data incomplete and partly outdated	Progress towards the first intermediate target (Micro and small enterprises (MSE) survey conducted, report produced and available on-line) is on track.  The MSE survey	Progress towards the first intermediate target (Micro and small enterprises (MSE) survey conducted, report produced and available on-line) has been made.  The MSE fieldwork is ongoing and will be	All four intermediate targets achieved



instruments have been designed and the fieldwork is scheduled to take place in February 2016.

completed by mid-June 2016; the report will be produced and available during Q2 of FY17.

Date	30-Jun-2015	09-Dec-2015	06-Jun-2016	28-Jun-2019
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► Improve Overall Statistical Capacity Score (SCI) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	54.00	54.00	69.00
Date	30-Jun-2015	09-Dec-2015	29-Apr-2016	30-Jun-2020

► Compile the IMF data Quality Assessment Framework (DQAF) for five macro-economic datasets (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	DQAF not compiled for any of the seven macro-economic datasets	Compilation of the first DQAF is scheduled to commence in March 2016 with TA by the Bank and IMF	Compilation of the first DQAF commenced in March 2016 with TA by the Bank and IMF. KNBS will undertake a TA mission to Statistics SA to finalize the DQAF during July-August 2016.	DQAF compiled and published for 5 macro-economic datasets
Date	30-Jun-2015	09-Dec-2015	06-Jun-2016	30-Jun-2020

► Proportion of Special Data Dissemination Standard (SDDS) requirements met or partially met (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	72.00	72.00	100.00
Date	30-Jun-2015	09-Dec-2015	06-Jun-2016	30-Jun-2020

► Develop an Advance Release Calendar (ARC) and scale-up data coverage (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	ARC not used	Progress is ahead of schedule. The ARC was developed (and is available on-line) and already covers 4 data categories of the	Progress is ahead of schedule. The ARC was developed (and is available on-line) and already covers 4 data categories of the SDDS.	Develop and publish an ARC covering 10 data categories of the Special Data





		SDDS. The intermediate target set for June 2017 has already been achieved.	The intermediate target set for June 2017 has already been achieved.	Dissemination Standard (SDDS)
Date	30-Jun-2015	09-Dec-2015	06-Jun-2016	30-Jun-2020

► Implement the Corruption Risk Assessment (CRA) action plan and strengthen financial and record management systems (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	CRA conducted and endorsed action plan prepared by KNBS and fully implemented	<p>The CRA was conducted and the endorsed action plan has been assessed by the EACC for compliance in November 2015. The report of that assessment will be made available by the EACC in January 2016.</p> <p>Work on the first intermediate target (Design and operationalize a FMIS with multi-dimensional chart of accounts and capability to generate key reports) is underway. Progress will be reviewed during the upcoming supervision mission.</p>	<p>The CRA was conducted and the endorsed action plan has been assessed by the EACC for compliance in November 2015. The report of that assessment suggests the CRA is not yet fully implemented. The EACC will conduct their next assessment before the end of the calendar year.</p> <p>Work on the first intermediate target (Design and operationalize a FMIS with multi-dimensional chart of accounts and capability to generate key reports) is underway. Progress was slower than anticipated and measures (additional TA was sourced) were taken to speed up implementation. This is expected to be achieved before the end of the calendar year.</p>	Both of the 2 intermediate targets achieved
Date	31-Dec-2015	09-Dec-2015	06-Jun-2016	30-Jun-2017

Overall Comments