



MEXICO Sustainable Energy Technologies Development for Climate Change (P145618)

LATIN AMERICA AND CARIBBEAN | Mexico | Energy & Extractives Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 13-Dec-2015 | ISR20975 |

Implementing Agencies: SENER

Key Dates

Key Project Dates

Bank Approval Date:06-Mar-2015

Effectiveness Date:21-Sep-2015

Planned Mid Term Review Date:22-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The objectives of the Project are to improve the institutional capacity of ACE technology institutions (both public and private) in the territory of the recipient and to foster the commercialization of ACE technologies by providing financial incentives to the private sector, which together are expected to lead to GHG emissions reduction in the future.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Regional Needs Assessments for ACE technologies and Clean Energy Regional Investment Plans (CERIPs):(Cost \$4.54 M)
Grants and technical assistance for private enterprises in the ACE sector:(Cost \$11.50 M)
Project Management:(Cost \$0.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project just became effective (September 18th, 2015).

The project has initiated with strong commitment from the Ministry of Energy (a well structured and functioning PIU is already advancing in the launching of activities for the operationalization of project's components). However, it is still too early to report progress towards development objectives.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate



Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Substantial
Other	--	--	● Moderate
Overall	--	--	● Substantial

Results

Global Environmental Objective Indicators

► Future emission reductions from ACE technologies supported by the Project(Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2408742.00
Date	30-Jun-2015	--	01-Oct-2015	15-Apr-2019

► Private Capital Mobilized(Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	6000000.00
Date	--	--	01-Oct-2015	15-Apr-2019

► CERIPs designed and initiated(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	32.00
Date	30-Jun-2015	--	01-Oct-2015	31-May-2018

Overall Comments



Intermediate Results Indicators

► Number of investment opportunities under Component 1 that receive funding through the FSE Fund (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	32.00
Date	30-Jun-2015	--	01-Oct-2015	30-Jun-2018

► Number of projects identified under Component 1 that receive an ACE grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Jun-2015	--	01-Oct-2015	30-Jun-2018

► Number of recipients of TA under the ACE Fund (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	24.00
Date	30-Jun-2015	--	01-Oct-2015	30-Jun-2017

► Number of patents for ACE technologies stemming from the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Jun-2015	--	01-Oct-2015	30-Jun-2018



► Number of CCEC grants awarded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	30-Jun-2015	--	01-Oct-2015	30-Jun-2018

► Number of prototypes completed by grant recipients (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	30-Jun-2015	--	01-Oct-2015	30-Jun-2018

► Number of female entrepreneurs that receive TA or a grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Jun-2015	--	01-Oct-2015	30-Jun-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

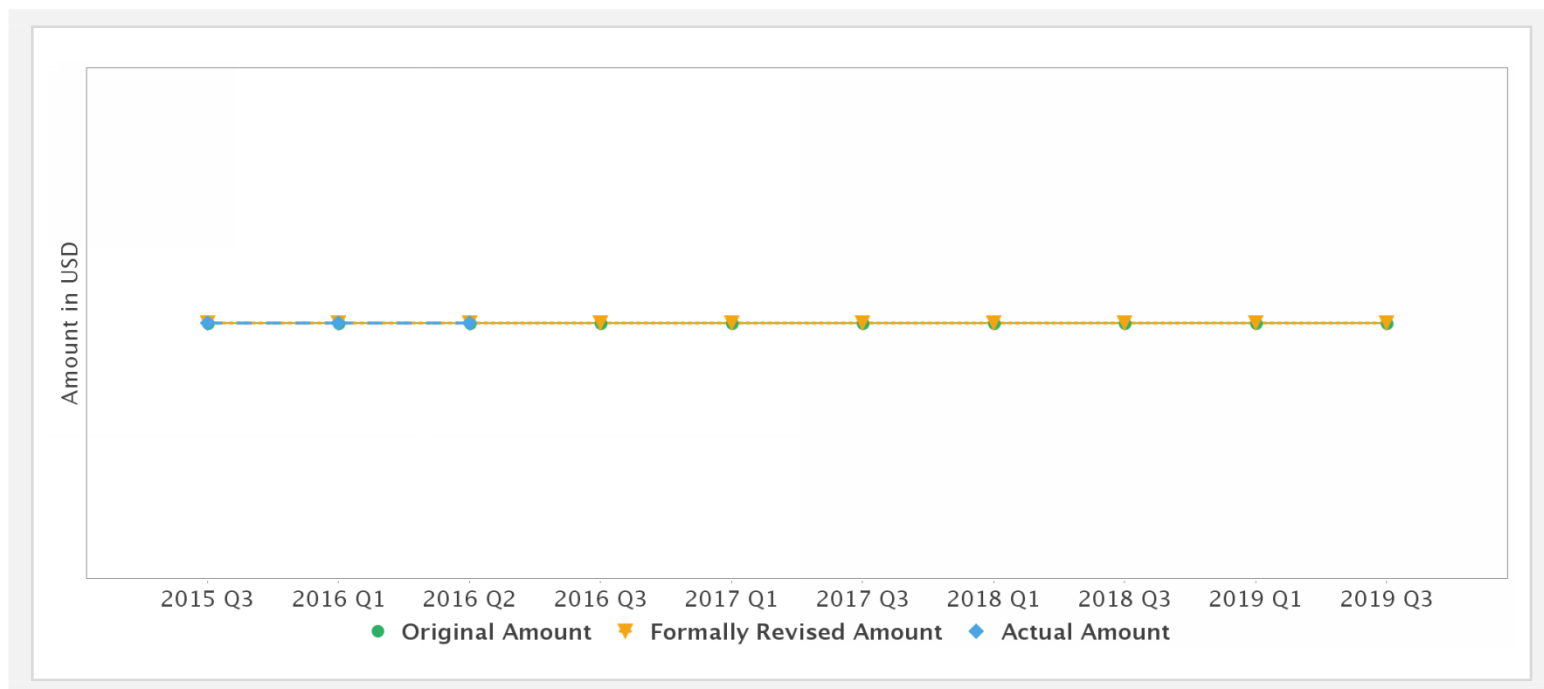
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145618	TF-19403	Effective	USD	16.88	16.88	0.00	0.00	16.88	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145618	TF-19403	Effective	06-Mar-2015	08-May-2015	21-Sep-2015	31-Dec-2019	31-Dec-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.