



Building Climate/Disaster Resilience Along The Dili-Aianoro and Linked Road Corridors in Timor-Leste (P144818)

EAST ASIA AND PACIFIC | Timor-Leste | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 12-Nov-2015 | ISR21065 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:27-Aug-2014

Effectiveness Date:27-Aug-2015

Original Closing Date:30-Oct-2017

Revised Closing Date:30-Oct-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To build the capacity of communities around the Dili-Aianoro and linked road corridors and district and sector agencies in community-based disaster risk management and adaptation for reducing the impacts of recurring landslides and floods.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

????

Components

Name
Strengthening Capacity at sub-district level for Planning and Delivering Community-Based Disaster Risk Management:(Cost \$0.46 M)
Community-Based Disaster Risk Management and Adaptation Plans and Pilot Projects:(Cost \$1.87 M)
Project Management and Administration:(Cost \$0.37 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory



Implementation Status and Key Decisions

The project is in the early stages of implementation.



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

►Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	109000.00
Date	01-Sep-2015	--	01-Sep-2015	30-Oct-2017

▾Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	53000.00



Overall Comments

Intermediate Results Indicators

►Officials and community members trained on various aspects of community based disaster risk management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	780.00
Date	01-Sep-2015	--	19-Oct-2015	30-Oct-2017

►Disaster risk management plans prepared at the suco level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	26.00
Date	01-Sep-2015	--	18-Oct-2015	30-Oct-2017

►Disaster risk management pilots implemented at the suco level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Sep-2015	--	18-Oct-2015	30-Oct-2017

Overall Comments



Data on Financial Performance

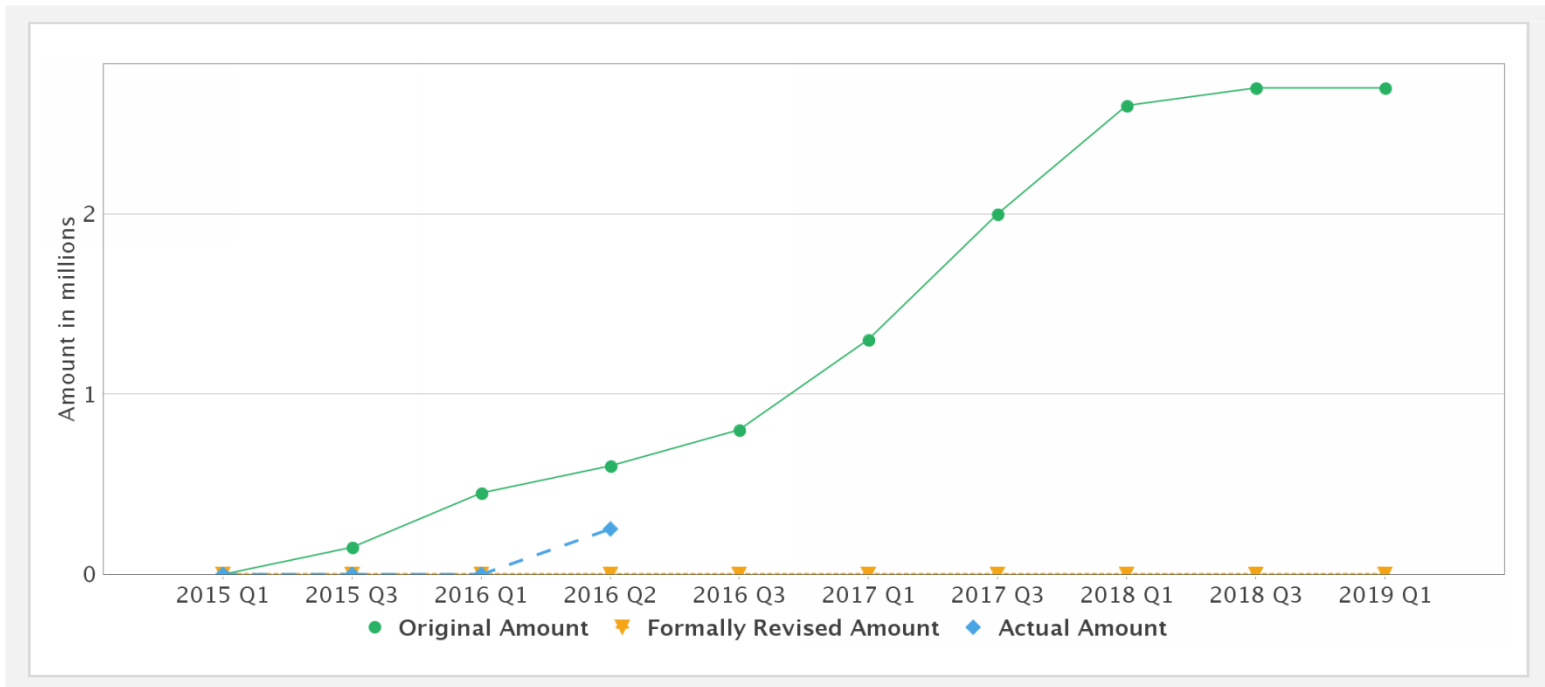
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144818	TF-18187	Effective	USD	2.70	2.70	0.00	0.25	2.45	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144818	TF-18187	Effective	05-Feb-2015	06-Feb-2015	27-Aug-2015	30-Oct-2017	30-Oct-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
