



Zhejiang Rural Water Supply and Sanitation Project (P133018)

EAST ASIA AND PACIFIC | China | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 10-Dec-2014 | ISR17477 |

Implementing Agencies: Zhejiang Provincial Economic Information Center

Key Dates

Key Project Dates

Board Approval date:25-Sep-2014

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to improve access to sustainable water supply and sanitation services in selected villages and towns in rural areas of Zhejiang Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving Water Supply and Sanitation:(Cost \$355.88 M)

Training and Capacity Building:(Cost \$2.50 M)

Project Management and Supervision:(Cost \$3.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project is in the early stages of implementation. The client should make Loan and Project Agreements effective by February 23, 2015. The project launch workshop was made on November 3-4, 2014, in Anji County of Zhejiang Province.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate



Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	220000.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

▲ Female population (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	110000.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	290000.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

▲ People provided with access to "improved sanitation facilities" - rural (Number, Core Breakdown)



Value	0.00	--	0.00	290000.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

Female population (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	145000.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

Overall Comments

Intermediate Results Indicators

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55000.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	31000.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017



► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	26.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

▲ Fuyang WWTP (Phase 4) (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

▲ Anren WWTP (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

▲ Badu WWTP (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017



▾ Xiaomei WWTP (Tones/year, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

▸ Ratio of production cost of water supply per cubic meter over the tariff charge per cubic meter (Anji Guoyuan Water Company) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	Data unavailable.	less than 1
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

▸ Ratio of production cost of water supply per cubic meter over the tariff charge per cubic meter (Fuyang Water Company) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Less than 1	--	Data unavailable.	Less than 1
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

▸ Ratio of production cost of water supply per cubic meter over the tariff charge per cubic meter (Tiantai Water Company) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	less than 1	--	Data unavailable.	less than 1
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017



► Ratio of production cost of water supply per cubic meter over the tariff charge per cubic meter (Longquan Water Company) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	less than 1	--	Data unavailable.	less than 1
Date	22-Aug-2014	--	08-Dec-2014	31-Aug-2017

► Ratio of production cost of water supply per cubic meter over the tariff charge per cubic meter (Longquan Rural Water Supply Station) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	less than 1	--	0	less than 1
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

► Number of staff training days in project financed training and TA activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	570.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017

► Number of O&M management plans prepared and implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	22-Aug-2014	--	08-Dec-2014	31-Dec-2017



- ▶ Development and implementation of a simplified management information system in the ZPMO for daily project management (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	0	Completed
Date	22-Aug-2014	--	08-Dec-2014	31-Aug-2017

Overall Comments

The project implementation is at early implementation stage.

Data on Financial Performance

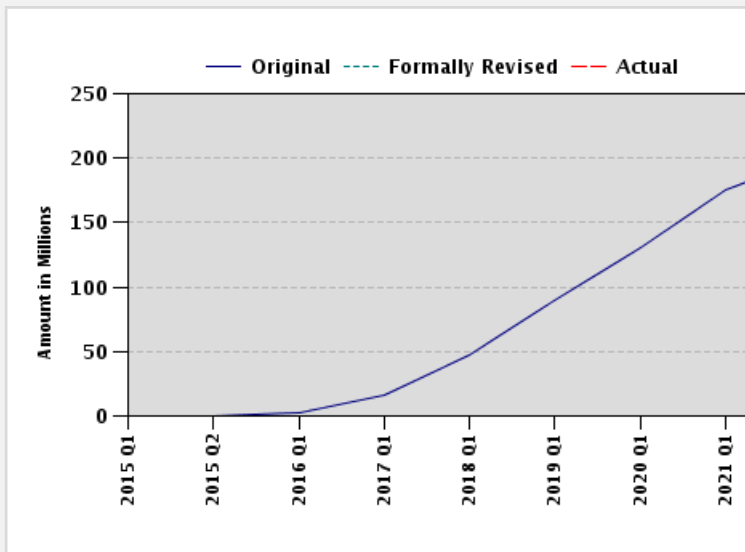
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133018	IBRD-84240	Not Effective	USD	200.00	200.00	0.00	0.00	200.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133018	IBRD-84240	Not Effective	25-Sep-2014	--	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.