

类别	金额 (万美元)	采购方式
货物及非咨询服务 Goods and non-consulting services	≥300	ICB 国际竞争性招标
	<300	NCB 国内竞争性招标
	<10	Shopping 询价采购
	As needed 根据需要	Direct Contracting 直接采购
	<300	Framework 框架协议
土建工程及成套设备的设计、供货与安装 Works and Supply & Installation of Equipment	≥2500	ICB 国际竞争性招标
	<2500	NCB 国内竞争性招标
	<50	Shopping 询价采购
咨询服务 Consulting services	≥30	QCBS/QBS 基于质量和费用/基于质量的选择
	<30	CQS 基于咨询顾问资质的选择
	As needed 根据需要	IC 个人咨询顾问
	As needed 根据需要	SSS 单一来源（机构）
	As needed 根据需要	SSS 单一来源（个人）

注：利用追溯贷款项目不论金额大小均需前审。

世行审查要求 (万美元)
ALL所有
First 2 NCB contracts in each county and all contracts valued ≥ 1000 每个县市前两个NCB合同和所有 ≥ 1000 万美元的合同
1st Contract in each county/city, irrespective of value. 每个县市的第一个合同，不论价值
ALL所有
1st contract of the project 项目的第一个合同
ALL所有
First NCB contracts of each county and all contracts valued ≥ 1000 每个县市第一个NCB合同及所有合同估算金额 ≥ 1000 万美元的合 同
First house connection contracts of each county and Longquan back alley improvement project 每个县市第一个接户工程合同和龙泉市里弄小巷提升工程第一个 合同
ALL所有
1st Contract in each county/city, irrespective of value. 每个县市的第一个合同，不论价值
Only in exceptional cases. 特别情况下前审
ALL所有
≥ 2

ZRWSS procurement plan

No	cp name	CP contents	CP cost		Procurement Method
			million RMB	Million USD	
Anji			167.78	27.25	
1	AJHC	8 CPs for Anji wastewater house connection	11.96	1.94	shopping
2	AJMX1C	(1)works of 21.4km water distribution pipe (2)works of 28.4km wastewater pipes	39.42	6.40	NCB
3	AJCV1C	(1) works of water distribution pipes in 3 villages; (2)works of wastewater pipes in 7 villages	15.43	2.51	NCB
4	AJTH1C	(1)works and SIC of a 13000m3/d boosting station and 23km water distribution pipes; (2)works and SIC of 5500 m3/d liftstation and 47km wastewater pipes	51.82	8.41	NCB
5	AJCV2C	works of wastewater collection pipes in 6 villages of Tianhuangping area such as jingcun village	10.77	1.75	NCB
6	AJCV3C	works of wastewater collection pipes in 5 villages of Tianhuangping area such as Lingfeng village	9.24	1.50	NCB
7	AJDV1C	works of wastewater collection and treatment system in 3 villages such as Gaojiatang village	2.63	0.49	NCB
8	AJDV2C	works of wastewater collection and treatment system in 3 villages such as Houhe village	4.38	0.84	NCB
9	AJDV3C	works of wastewater collection and treatment system in 13 decentralized villages such as Changlingai villages	22.13	3.40	NCB
Fuyang			406.68	66.04	
10	FYHC	30 CPs for Fuyang wastewater house connection	44.52	7.23	shopping
11	FYWW1C	(1)works of Fuyang WWTP upgrading from 80000m3/d1B to 60000m3/d1A (2)works of Fuyang WWTP expansion from 60000m3/d 1A to 140000m3/d1A	92.02	14.94	NCB
12	FYWW1S	(1)SIC of Fuyang WWTP modification from 80000m3/d1B to 60000m3/d1A (2)SIC of Fuyang WWTP expansion from 60000m3/d 1A to 140000m3/d1A	137.83	22.38	NCB
13	FYXD1C	works of 27.5km wastewater pipes in Tashan and other villages	18.08	2.94	NCB
14	FYXD2C	works of 12.6km wastewater pipes and 1.6km stormwater pipes in Songxi and other villages	10.37	1.68	NCB
15	FYXD3C	works of 12.2km wastewater pipes in Nanjin village	9.04	1.47	NCB
16	FYXD3C	works of water supply pipes and water house connection in Xindeng area	21.57	3.50	NBF
17	FYDY1C	works of 32km wastewater pipes in dayuan area	23.43	3.80	NCB

18	FYDY2C	works of water supply pipes and water house connection in dayuan area	5.17	0.84	NBF
19	FYCD1C	works of 4 centralized and decentralized wastewater collection and treatment system in villages such as Gaoqiao village	22.52	3.66	NCB
20	FYCD2C	works of 4 centralized and decentralized wastewater collection and treatment system in villages such as Huanggongwang village	16.15	2.62	NCB
21	FYCD3C	works of 3 centralized decentralized wastewater collection and treatment system in villages such as Hongzhuang village	5.97	0.97	NCB
Tiantai			122.52	19.90	
22	TTHC	15 CPs for Tiantai wastewater house connection	14.48	2.35	shopping
23	TTDV1C	works of wastewater collection and treatment system in 2 villages such as Bixiazheng village	4.60	0.75	NCB
24	TTCD1C	works of wastewater collection and treatment system in 5 villages such as Baihedian village	9.77	1.59	NCB
25	TTWW1C	(1) works of 8.9km wastewater pipes in Baer and Tiantong road (2) works of wastewater pipes in 6 villages such as Kengbian villages (3) works of 1500m2 Tiantai WSS O&M building etc	23.74	3.85	NCB
26	TTWW2C	(1)works of 11.5km wastewater pipes and 7.8km stormwater pipes of Tiantaishan road (2) works of wastewater collection pipes in 6 villages such as Dalucao village	33.86	5.50	NCB
27	TTCD2C	works of wastewater collection pipes in 10 villages such as Shanmaoke village	10.06	1.63	NCB
28	TTCD3C	(1)works of wastewater collection pipes in 4 villages such as Xiabaoyuan village (2)works of wastewater collection and treatment system in 5 villages such as Qianyang village	14.07	2.28	NCB
29	TTDV2C	works of wastewater collection and treatment system in 7 villages such as Hanyan village	11.94	1.94	NCB
Longquan			165.99	26.95	
30	LQHC	4 CPs for Longquan wastewater house connection	4.28	0.69	shopping
31	LQWS1C	(1) works and SIC of Nandayang WSP modification from 30000m3/d to 25000m3/d and expansion from 25000m3/d to 50000m3/d; (2)works of 3.91km WS pipes, 4.43km wastewater pipes and 4.11km storm water pipes and drainage Channel	53.78	8.73	NCB
32	LQWW1C	40 CPs for works of Longquan back alley improvement in 124 sites	42.60	6.92	shopping

33	LQAR1C	(1)works ad SIC of New 4000m3/d Anren WSP and works of 8.24km water distribution pipes (2)works and SIC of new Anren 1800m3/d WWTP and works of 5.87km wastewater pipes	20.05	3.26	NCB
34	LQBD1C	(1)works ad SIC of new 4000m3/d Badu WSP and works of 11.4km water distribution pipes (2)works and SIC of new Badu 1300m3/d WWTP and works of 7.61km wastewater pipes	22.84	3.71	NCB
35	LQXM1C	(1)works ad SIC of 3000m3/d Xiaomei WSP and works of 3.65km raw water pipe and 7.75km water distribution pipes (2)works and SIC of Xiaomei 600m3/d WWTP and works of 8.55km wastewater pipes	13.66	2.22	NCB
36	LQDV1C	works of wastewater collection and treatment system in 7 villages such as Hecun village	8.79	1.43	NCB
		Phase 1 of ZRWSS	862.97	140.14	
		TA	36.95	6.00	
37	ZRTA1	project management and implementation assistance	21.55	3.50	QCBS
38	ZRTA2	institutional strengthening of water affairs company	3.25	0.53	QCBS
39	ZRTA3	water treatment performance monitoring	2.40	0.39	QCBS
40	ZRTA4	Training and study tours	9.75	1.58	SOE
		total (NBF included)	899.92	146.14	

C=civil works S= supply,installation and commisionning TA=technical assistance
CD=centralized and decentralized villages
CV=centralized villages
DV=decentralized villages
blue highlighted lines are CPs proposed to use retroactive financing

<i>bank review</i>	<i>implementation plan</i>		
	<i>bidding document issue</i>	<i>construction months</i>	<i>IU</i>
prior review for the first contract	2015/4		villager's committee
post	2015/8	18	Anji Guoyuan water affair company
post	2015/9	15	Anji Guoyuan water affair company
prior	2015/1	18	Anji Guoyuan water affair company
prior	2014/10	16	Anji Guoyuan water affair company
prior	2014/11	16	Anji Guoyuan water affair company
prior	2014/10	10	Anji Guoyuan water affair company
prior	2014/12	11	Anji Guoyuan water affair company
post	2016/2	18	Anji Guoyuan water affair company
prior review for the first contract	2015/9		villager's committee
prior	2016/1	18	Fuyang water affair company
prior	2015/11	18	Fuyang water affair company
post	2015/6	18	Fuyang water affair company
prior	2014/12	18	Fuyang water affair company
post	2016/5	15	Fuyang water affair company
		24	
post	2015/8	18	Fuyang water affair company

		18	
prior	2015/1	18	Fuyang water affair company
post	2016/3	16	Fuyang water affair company
post	2015/3	14	Fuyangwater affair company
prior review for the first contract	2015/3		villager's committee
pior	2014/10	12	Tiantai water supply company
pior	2014/12	15	Tiantai water supply company
post	2015/7	18	Tiantai water supply company
post	2015/3	16	Tiantai water supply company
pior	2015/1	18	Tiantai water supply company
post	2015/9	15	Tiantai water supply company
post	2015/11	15	Tiantai water supply company
prior review for the first contract	2015/4		villager's committee
post	2015/7	18	longquan water and wastewater company
prior review for the first contract	2014/12	54	longquan water and wastewater company

prior	2015/1	18	longquan rural water supply station	
post	2015/7	18	longquan rural water supply station	
prior	2015/1	18	longquan rural water supply station	
prior	2014/11	18	longquan rural water supply station	
prior	2015/3		ZPMO/CPMO/PIU	
prior	2015/11		ZPMO/CPMO/PIU	
prior	2016/2		ZPMO/CPMO/PIU	
			ZPMO/CPMO/PIU	