| · · · · · · · · · · · · · · · · · · · | <u>م</u> | |
|---------------------------------------|-------------|--------------------|
| 类别 | 金额 (万美元) | 采购方式 |
| | ≥300 | ICB |
| | ≥300 | 国际竞争性招标 |
| | <300 | NCB |
| | | 国内竞争性招标 |
| 货物及非咨询服务 | <10 | Shopping |
| Goods and non-consulting services | <10 | 询价采购 |
| | As needed | Direct Contracting |
| | 根据需要 | 直接采购 |
| | <300 | Famework |
| | <300 | 框架协议 |
| | ≥2500 | ICB |
| | _22000 | 国际竞争性招标 |
| 土建工程及成套设备的设计、供货与安 | | NCB |
| 工建工程及版装设留的设计、 K页 马文 装 | <2500 | |
| Works and Supply & Installation of | | 国内竞争性招标 |
| Equipment | | Shopping |
| | <50 | Shopping |
| | | 询价采购 |
| | | QCBS/QBS |
| | ≥ 30 | 基于质量和费用/基于质量的选 |
| | | 择 |
| | <30 | CQS |
| 咨询服务 | | 基于咨询顾问资质的选择 |
| 合词成分 Consulting services | As needed | IC |
| | 根据需要 | 个人咨询顾问 |
| | As needed | SSS |
| | 根据需要 | 单一来源(机构) |
| | As needed | SSS |
| | 根据需要 | 单一来源(个人) |

注:利用追溯贷款项目不论金额大小均需前审。

| 世行审查要求 (万美元) |
|-----------------------------------------------------------------------------|
| ALL所有 |
| First 2 NCB contracts in each county and all contracts valued ≥ 1000 |
| 每个县市前两个NCB合同和所有≥1000万美元的合同 |
| 1st Contract in each county/city, irrespective of value. 每个县市的第一个合同,不论价值 |
| ALL所有 |
| 1st contract of the project 项目的第一个合同 |
| ALL所有 |
| First NCB contracts of each county and all contracts valued ≥ 1000 |
| 每个县市第一个NCB合同及所有合同估算金额≥1000万美元的合 |
| First house connection contracts of each county and Longquan back |
| alley improvement project 每个县市第一个接户工程合同和龙泉市里弄小巷提升工程第一个 合同 |
| ALL所有 |
| 1st Contract in each county/city, irrespective of value. |
| 每个县市的第一个合同,不论价值 |
| Only in exceptional cases. 特别情况下前审 |
| 每 <u>新</u> 育沉下前車 ALL所有 |
| ≥2 |

ZRWSS procurement plan

| | | | СР с | cost | Procureme |
|----|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|
| No | cp name | CP contents | million RMB | Million USD | nt Method |
| | Anji | | 167.78 | 27.25 | |
| 1 | АЈНС | 8 CPs for Anji wastewater house connection | 11.96 | 1.94 | shopping |
| 2 | AJMX1C | (1)works of 21.4km water distribution pipe(2)works of 28.4km wastewater pipes | 39.42 | 6.40 | NCB |
| 3 | AJCV1C | (1) works of water distribution pipes in 3 villages;(2)works of wastewater pipes in 7 villages | 15.43 | 2.51 | NCB |
| 4 | AJTH1C | (1)works and SIC of a 13000m3/d boosting station and 23km water distribution pipes; (2)works and SIC of 5500 m3/d liftstation and 47km wastewater pipes | 51.82 | 8.41 | NCB |
| 5 | AJCV2C | works of wastewater collection pipes in 6 villages of Tianhuangping area such as jingcun village | 10.77 | 1.75 | NCB |
| 6 | AJCV3C | works of wastewater collection pipes in 5 villages of Tianhuangping area such as Lingfeng village | 9.24 | 1.50 | NCB |
| 7 | AJDV1C | works of wastewater collection and treatment system in 3 villages such as Gaojiatang village | 2.63 | 0.49 | NCB |
| 8 | AJDV2C | works of wastewater collection and treatment system in 3 villages such as Houhe village | 4.38 | 0.84 | NCB |
| 9 | AJDV3C | works of wastewater collection and treatment system in 13 decentralized villges such as Changlingai villages | 22.13 | 3.40 | NCB |
| | Fuyang | | 406.68 | 66.04 | |
| 10 | FYHC | 30 CPs for Fuyang wastewater house connection | 44.52 | 7.23 | shopping |
| 11 | FYWW1C | (1)works of Fuyang WWTP upgrading from 80000m3/d1B to 60000m3/d1A (2)works of Fuyang WWTP expansion from 60000m3/d1A to 140000m3/d1A | 92.02 | 14.94 | NCB |
| 12 | FYWW1S | (1)SIC of Fuyang WWTP modification from 80000m3/d1B to 60000m3/d1A (2)SIC of Fuyang WWTP expansion from 60000m3/d 1A to 140000m3/d1A | 137.83 | 22.38 | NCB |
| 13 | FYXD1C | works of 27.5km wastewater pipes in Tashan and other villages | 18.08 | 2.94 | NCB |
| 14 | FYXD2C | works of 12.6km wastewater pipes and 1.6km stormwater pipes in Songxi and other villlages | 10.37 | 1.68 | NCB |
| 15 | FYXD3C | works of 12.2km wasetwater pipes in Nanjin village | 9.04 | 1.47 | NCB |
| 16 | FYXD3C | works of water supply pipes and water house connection in Xindeng area | 21.57 | 3.50 | NBF |
| 17 | FYDY1C | works of 32km wastewater pipes in dayuan area | 23.43 | 3.80 | NCB |

| 18 | FYDY2C | works of water supply pipes and water house connection in dayuan area | 5.17 | 0.84 | NBF |
|----|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------|----------|
| 19 | FYCD1C | works of 4 centralized and decentralized wastewater collection and treatment system in villages such as Gaoqiao village | 22.52 | 3.66 | NCB |
| 20 | FYCD2C | works of 4 centralized and decentralized wastewater collection and treatment system in villages such as Huanggongwang village | 16.15 | 2.62 | NCB |
| 21 | FYCD3C | works of 3 centralized decentralized wastewater collection and treatment system in villages such as Hongzhuang village | 5.97 | 0.97 | NCB |
| | Tiantai | | 122.52 | 19.90 | |
| 22 | ттнс | 15 CPs for Tiantai wastewater house connection | 14.48 | 2.35 | shopping |
| 23 | TTDV1C | works of wastewater collection and treatment system in 2 villages such as Bixiazheng village | 4.60 | 0.75 | NCB |
| 24 | TTCD1C | works of wastewater collection and treatment system in 5 villages such as Baihedian village | 9.77 | 1.59 | NCB |
| 25 | TTWW1C | (1) works of 8.9km wastwater pipes in Baer and Tiantong road (2) works of wastewater pipes in 6 villages such as Kengbian villages (3) works of 1500m2 Tiantai WSS O&M building etc | 23.74 | 3.85 | NCB |
| 26 | TTWW2C | (1)works of 11.5km wastewater pipes and 7.8km stormwater pipes of Tiantaishan road (2) works of wastewater collection pipes in 6 villages such as Dalucao village | 33.86 | 5.50 | NCB |
| 27 | TTCD2C | works of wastewater collection pipes in 10 villages such as Shanmaoke village | 10.06 | 1.63 | NCB |
| 28 | TTCD3C | (1)works of wastewater collection pipes in 4 villages such as Xiabaoyuan village (2)works of wastewater collection and treatment system in 5 villages such as Qianyang village | 14.07 | 2.28 | NCB |
| 29 | TTDV2C | works of wastewater collection and treatment system in 7 villages such as Hanyan village | 11.94 | 1.94 | NCB |
| | Longquan | | 165.99 | 26.95 | |
| 30 | LQHC | 4 CPs for Longquan wastewater house connection | 4.28 | 0.69 | shopping |
| 31 | LQWS1C | (1) works and SIC of Nandayang WSP modification from 30000m3/d to 25000m3/d and expansion from 25000m3/d to 50000m3/d; (2)works of 3.91km WS pipes, 4.43km wastewater pipes and 4.11km storm water pipes and drainage Channel | 53.78 | 8.73 | NCB |
| 32 | LQWW1C | 40 CPs for works of Longquan back alley impvovement in 124 sites | 42.60 | 6.92 | shopping |

| | | total(NBF included) | 899.92 | 146.14 | |
|----|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|------|
| | | | | | |
| 40 | ZRTA4 | Training and study tours | 9.75 | 1.58 | SOE |
| 39 | ZRTA3 | water treatment performance monitoring | 2.40 | 0.39 | QCBS |
| 38 | ZRTA2 | institutional strengthening of water affairs company | 3.25 | 0.53 | QCBS |
| 37 | ZRTA1 | project management and implementation assistance | 21.55 | 3.50 | QCBS |
| | | Phase 1 of ZRWSS | 862.97 36.95 | 140.14 6.00 | |
| 36 | LQDV1C | works of wastewater collection and treatment system in 7 villages such as Hecun village | 8.79 | 1.43 | NCB |
| 35 | LQXM1C | (1)works ad SIC of 3000m3/d Xiaomei WSP and works of 3.65km raw water pipe and 7.75km water distribution pipes (2)works and SIC of Xiaomei 600m3/d WWTP and works of 8.55km wastewater pipes | 13.66 | 2.22 | NCB |
| 34 | LQBD1C | (1)works ad SIC of new 4000m3/d Badu WSP and works of 11.4km water distribution pipes (2)works and SIC of new Badu 1300m3/d WWTP and works of 7.61km wastewater pipes | 22.84 | 3.71 | NCB |
| 33 | LQAR1C | (1)works ad SIC of New 4000m3/d Anren WSP and works of 8.24km water distribution pipes (2)works and SIC of new Anren 1800m3/d WWTP and works of 5.87km wastewater pipes | 20.05 | 3.26 | NCB |

C=civil works S= supply,installation and commisionning TA=technical assistance CD=centralized and decentralized villages CV=centralized villages DV=decentralized villages blue highlighted lines are CPs proposed to use retroactive financing

| | | impl | ementation plan |
|-------------------------------------------|------------------------------|-----------------------------|-----------------------------------|
| bank review | bidding document issue | constructio n monthes | IU |
| prior review for the first contract | 2015/4 | | villager's committee |
| post | 2015/8 | 18 | Anji Guoyuan water affair company |
| post | 2015/9 | 15 | Anji Guoyuan water affair company |
| prior | 2015/1 | 18 | Anji Guoyuan water affair company |
| prior | 2014/10 | 16 | Anji Guoyuan water affair company |
| prior | 2014/11 | 16 | Anji Guoyuan water affair company |
| prior | 2014/10 | 10 | Anji Guoyuan water affair company |
| prior | 2014/12 | 11 | Anji Guoyuan water affair company |
| post | 2016/2 | 18 | Anji Guoyuan water affair company |
| prior review for the first contract | 2015/9 | | villager's committee |
| prior | 2016/1 | 18 | Fuyang water affair company |
| prior | 2015/11 | 18 | Fuyang water affair company |
| post | 2015/6 | 18 | Fuyang water affair company |
| prior | 2014/12 | 18 | Fuyang water affair company |
| post | 2016/5 | 15 | Fuyang water affair company |
| | | 24 | |
| post | 2015/8 | 18 | Fuyang water affair company |

| | | 18 | | |
|-------------------------------------------|---------|----|------------------------------------------|--------|
| prior | 2015/1 | 18 | Fuyang water affair company | |
| post | 2016/3 | 16 | Fuyang water affair company | |
| post | 2015/3 | 14 | Fuyangwater affair company | |
| prior review for the first contract | 2015/3 | | villager's committee | |
| pior | 2014/10 | 12 | Tiantai water supply company | |
| pior | 2014/12 | 15 | Tiantai water supply company | |
| post | 2015/7 | 18 | Tiantai water supply company | |
| post | 2015/3 | 16 | Tiantai water supply company | |
| pior | 2015/1 | 18 | Tiantai water supply company | |
| post | 2015/9 | 15 | Tiantai water supply company | |
| post | 2015/11 | 15 | Tiantai water supply company | |
| prior review for the first contract | 2015/4 | | villager's committee | |
| post | 2015/7 | 18 | longquan water and wastewater company | |
| prior review for the first contract | 2014/12 | 54 | longquan water and wastewater company | , , |

| | prior | 2015/1 | 18 | longquan rural water supply station |
|---|-------|---------|----|-------------------------------------|
| | post | 2015/7 | 18 | longquan rural water supply station |
| | prior | 2015/1 | 18 | longquan rural water supply station |
| | prior | 2014/11 | 18 | longquan rural water supply station |
| L | | | | |
| | prior | 2015/3 | | ZPMO/CPMO/PIU |
| | prior | 2015/11 | | ZPMO/CPMO/PIU |
| | prior | 2016/2 | | ZPMO/CPMO/PIU |
| | | | | ZPMO/CPMO/PIU |
| | | | | |