

ZRWSS procurement plan

蓝色：已完成采购工作额合同。黄色：存在调整的合同。
绿色：未调整且未完成采购合同。

No	Contract package name	Contract package contents	Contract package cost		Contract
			million RMB	million US\$	million RMB
	Anji		204.31	32.85	121.73
1	AJHC	Anji wastewater house connection			
	AJHC-1	wastewater house connection for Jingcun village	1.08	0.17	1.08
	AJHC-2	wastewater house connection for Baishuiwan village	2.76	0.45	2.76
	AJHC-3	wastewater house connection for Yinkeng village	1.34	0.22	1.34
	AJHC-4	wastewater house connection for Majia village	2.32	0.37	2.32
	AJHC-5	wastewater house connection for Tangshe village	1.47	0.24	1.47
	AJHC-6	wastewater house connection for Majialong village	1.20	0.19	1.20
	AJHC-7	wastewater house connection for 6 villages suah as Maji village	14.14	2.28	
2	AJMX1C	(1)works of 13.37.4km water distribution pipe (2)works of 13.27km wastewater pipes (3)3.9km tail water pipeline (4)Meixi Wastewater Treatment Plant 2nd Stage Construction Work	31.24	5.04	28.13
3	AJCV1C	(1) works of water distribution pipes in 2villages; (2)works of wastewater pipes in 4 villages	3.50	0.56	1.71
4	AJTH1C	(1)works and SIC of a 13000m3/d boosting station and 23km water distribution pipes; (2)works and SIC of 5500 m3/d liftstation and 47km wastewater pipes	51.82	8.36	38.58
5	AJCV2C	works of wastewater collection pipes in 6 villages of Tianhuangping area such as jingcun village	10.77	1.74	11.74
6	AJCV3C	works of wastewater collection pipes in 4villages of Tianhuangping area such as Henglu village	9.24	1.49	8.22
7	AJDV1C	works of wastewater collection and treatment system in 3 villages such as majianong village	2.63	0.42	7.31
8	AJDV2C	works of wastewater collection and treatment system in 5 villages such as Zhangwu village	14.02	2.16	15.23
9	AJDV3C	works of wastewater collection and treatment system in 6 decentralized villges such as Zhangcun villages	28.83	4.65	
10	AJDV4C	works of wastewater collection and treatment system in 6 decentralized villges such as Baofu villages	26.09	4.21	

11	AJ1G	Pickup procurement	0.62	0.10	0.65
12	AJ2G	office equipment procurement	0.62	0.10	
13	AJ3G	office furniture procurement	0.62	0.10	
14	AJXF1C	works of 3.6km water distribution pipe; works of 11km wastewater collection pipes in villages of Xiaofeng area	to be determined		
Fuyang			413.92	67.08	292.22
	FYHC	Fuyang wastewater house connection			
15	FYHC-2	wastewater house connection for Gaoqiao village	2.30	0.37	2.30
16	FYHC-1	wastewater house connection for 9 villages such as village	13.00	2.10	13.05
17	FYWW1C	(1)works of Fuyang WWTP upgrading from 80000m3/d1B to 60000m3/d1A (2)works of Fuyang WWTP expansion from 60000m3/d 1A to 140000m3/d1A	92.02	14.94	70.11
18	FYWW1S	(1)SIC of Fuyang WWTP modification from 80000m3/d1B to 60000m3/d1A (2)SIC of Fuyang WWTP expansion from 60000m3/d 1A to 140000m3/d1A	137.83	22.38	79.76
19	FYXD1C	works of 27.5km wastewater pipes in Tashan and other villages	18.08	2.94	8.51
20	FYXD2C	works of 12.6km wastewater pipes and 1.6km stormwater pipes in Songxi and other villages	10.37	1.67	6.23
21	FYXD3C	works of 12.2km wastewater pipes in Nanjin village	12.90	2.08	8.58
22	FYXD4C	works of water supply pipes and water house connection in Xindeng area	21.57	3.50	25.65
23	FYDY1C	works of 32km wastewater pipes in dayuan area	21.47	3.46	15.94
24	FYDY2C	works of water supply pipes and water house connection in dayuan area	12.50	2.02	12.21
25	FYCD1C	works of 4 centralized and decentralized wastewater collection and treatment system in villages such as Gaoqiao village	22.52	3.66	15.05
26	FYCD2C	works of 4 centralized and decentralized wastewater collection and treatment system in villages such as Huanggongwang village	30.87	4.98	25.69
27	FYCD3C	works of 3 centralized decentralized wastewater collection and treatment system in villages such as Hongzhuang village	12.49	2.01	9.14
28	FYCK1C	works of wastewater collection in Yesheng village of Changkou area	6.00	0.97	
29	FYCD4C	works of 3 centralized decentralized wastewater collection and treatment system in villages such as Jiangjia village	to be determined		
30	FYCD5C	works of 4 centralized decentralized wastewater collection and treatment system in villages such as Fangjiain village	to be determined		
31	FYCD6C	works of 4 centralized decentralized wastewater collection and treatment system in villages such as Qinle village	to be determined		
32	FYCD7C	works of 6 centralized decentralized wastewater collection and treatment system in villages such as Xiejiaxi village	to be determined		

33	FYLY1C	works of wastewater collection and treatment system of Longyang area	to be determined		
Tiantai			157.68	25.65	64.20
34	TTHC	Tiantai wastewater house connection	4.48	0.73	5.36
35	TTDV1C	works of wastewater collection and treatment system in 2 villages such as Bixiazheng village	4.60	0.75	3.84
36	TTCD1C	works of wastewater collection and treatment system in 5 villages such as Baihedian village	10.70	1.74	8.28
37	TTDV2C	works of wastewater collection and treatment system in 7 villages such as Houcun village	29.10	4.74	29.62
38	TTCD2C	works of wastewater collection pipes in 7 villages such as Hefangzhao village	13.70	2.23	
39	TTWW1C	works of 4km wastewater pipes in Baer	4.70	0.77	
40	TTCV1C	works of wastewater pipes in 6 villages such as Kengbian villages	16.60	2.71	
41	TTWW2C	works of 5.5km wastewater pipes and 4.7km stormwater pipes of Tiantaishan road	25.10	4.09	
42	TTCD3C	works of wastewater collection pipes in 5 villages such as Qianyang village	22.90	3.59	
43	TTCD5C	works of wastewater collection pipes in 6 villages such as Wanshanzhang village	8.15	1.42	
44	TTCD4C	(1)works of wastewater collection pipes in 7 villages such as Sanlisong village	17.30	2.82	16.86
45	TTXJ1	2 engineering management cars	0.35	0.06	0.24
Longquan			178.43	28.78	50.32
46	LQHC	1 CPs for Longquan wastewater house connection	2.90	0.48	2.89
47	LQWS1C	(1) works and SIC of Nandayang WSP modification from 30000m3/d to 25000m3/d and expansion from 25000m3/d to 50000m3/d;	38.00	6.13	38.80
48	LQWS2C	(1) works of 3.91km WS pipes, 4.43km wastewater pipes and 4.11km storm water pipes and drainage Channel	14.40	2.32	
	LQWW1C	40 CPs for works of Longquan back alley improvement in 124 sites	42.59	6.93	
49	LQWW1C-1	works of wastewater collection pipes of Lonquan Back Alley improvement works in east downtown houses E group			1.85
50	LQWW1C-2	works of wastewater collection pipes of Lonquan Back Alley improvement works (phase 1) in Jinshi Alley	1.90	0.29	
51	LQWW1C-3	works of wastewater collection pipes of 3 Lonquan Back Alley improvement works such as Cangsong Road	0.43	0.07	0.40
52	LQWW1C-4	works of wastewater collection pipes of 5 Lonquan Back Alley improvement works such as Dayang Residential area	10.17	1.58	
53	LQWW1C-5	works of wastewater collection pipes of 3 Lonquan Back Alley improvement works such as Dong Residential area	6.96	1.08	
54	LQWW1C-6	works of wastewater collection pipes of 4 Lonquan Back Alley improvement works in downtown	to be determined		

55	LQWW1C-7	works of wasterwater collection pipes of Lonquan Back Alley improvement works such as Residential area along two side of Cangsong North Road	to be determined		
56	LQWW1C-8	works of wasterwater collection pipes of Lonquan Back Alley improvement works such as Jiuchang alley and around area	to be determined		
57	LQWW1C-9	works of wasterwater collection pipes of Lonquan Back Alley improvement works (phase 1) such as Lishan area	to be determined		
58	LQWW1C-10	works of wasterwater collection pipes of Lonquan Back Alley improvement works (phase 2) such as Lishan area	to be determined		
59	LQWW1C-11	works of wasterwater collection pipes of Lonquan Back Alley improvement works such as Lvjia Residential area	to be determined		
60	LQWW1C-12	works of wasterwater collection pipes of Lonquan Back Alley improvement works such as Nanqin area	to be determined		
61	LQAR1C	(1)works ad SIC of New 4000m3/d Anren WSP and works of 8.24km water distribution pipes (2)works and SIC of new Anren 1800m3/d WWTP and works of 5.87km wastewater pipes	26.50	4.31	
62	LQBD1C	(1)works ad SIC of new 4000m3/d Badu WSP and works of 11.4km water distribution pipes (2)works and SIC of new Badu 1300m3/d WWTP and works of 7.61km wastewater pipes	22.84	3.71	
63	LQDV1C	works of wastewater collection and treatment system in 7 villages such as Hecun village	8.79	1.43	6.38
64	LQDV2C	works of wastewater collection and treatment system in 5 villages such as Luozhuan village	12.50	1.94	
65	LQDV3C	works of wastewater collection and treatment system in 5villages such as Xixi village	9.30	1.44	
66	LQDV4C	works of wastewater collection and treatment system in 3 villages such as Zhenbu village	to be determined		
67	LQDV5C	works of wastewater collection and treatment system in 3 villages such as Lingkun village	to be determined		
68	LQDV6C	works of wastewater collection and treatment system in 4 villages such as Nanxikou village	to be determined		
69	LQ1G	office equipment procurement	0.08	0.01	
70	LQ2G	Pickup procurement	0.28	0.04	
71	LQ3G	office equipment procurement	0.05	0.01	
72	LQ4G	Pickup procurement	0.20	0.03	
		Phase 1 of ZRWSS	954.33	154.36	
		TA			
	ZRTA1	project management and implementation assistance			
	ZRTA1-Anji	project management of Anji			1.89

	ZRTA1-Tiantai	project management of Tiantai			1.89
	ZRTA1-Longquan	project management of Longquan			1.89
		employing consultant of Anji			0.20
		employing consultant of Fuyang			0.20
		employing consultant of Tiantai			0.20
		employing consultant of ZJPPMO			0.30
	ZRTA-4	project management of ZJPPMO	1.95	0.30	
	ZRTA2	institutional strengthening of water affairs company			
	ZRTA2-2	institutional strengthening of water affairs company of Anji	0.70	0.11	
		total (NBF included)	954.33	154.36	

C=civil works S= supply,installation and commisionning TA=technical assistance

CD=centralized and decentralized villages

CV=centralized villages

DV=decentralized villages

Contract Price million US\$	Procurement Method	Bank review	implementation plan		
			bidding document issued	contract period	PIU
19.52					
	shopping	prior review for the first contract	2015/7	3	villager's committee
0.17	shopping	prior	2015/10	3	Anji Guoyuan water affair company
0.45	shopping	post	2015/10	3	Anji Guoyuan water affair company
0.22	shopping	post	2015/10	3	Anji Guoyuan water affair company
0.37	shopping	post	2015/10	3	Majia Villager's committee
0.24	shopping	post	2015/10	3	Tangshe villager's committee
0.19	shopping	post	2015/10	3	Majialong villager's committee
	NCB	post	2016/7	12	Anji Guoyuan water affair company
4.54	NCB	post	2015/9	18	Anji Guoyuan water affair company
0.28	NCB	post	2015/8	15	Anji Guoyuan water affair company
6.22	NCB	prior	2015/3	16	Anji Guoyuan water affair company
1.89	NCB	prior	2014/12	9	Anji Guoyuan water affair company
1.33	NCB	prior	2014/12	9	Anji Guoyuan water affair company
1.18	NCB	prior	2014/11	9	Anji Guoyuan water affair company
2.34	NCB	post	2015/7	9	Anji Guoyuan water affair company
	NCB	post	2016/8	9	Anji Guoyuan water affair company
	NCB	post	2016/9	9	Anji Guoyuan water affair company

0.10	shopping	prior	2016/4	1	Anji Guoyuan water affair company
	shopping	post	2016/8	1	Anji Guoyuan water affair company
	shopping	post	2016/8	1	Anji Guoyuan water affair company
	NCB	post	2016/10	12	Anji Guoyuan water affair company
41.03					
	shopping	prior review for the first contract	2015/7	5	
0.37	shopping	prior	2015/7	5	Fuyang water affair company
2.10	NCB	post	2016/2	15	Fuyang water affair company
11.31	NCB	prior	2015/10	18	Fuyang water affair company
12.86	NCB	prior	2015/8	18	Fuyang water affair company
1.37	NCB	post	2015/4	15	Fuyang water affair company
1.00	NCB	prior	2014/12	15	Fuyang water affair company
1.38	NCB	post	2015/10	15	Fuyang water affair company
	NBF				
2.57	NCB	post	2015/8	15	Fuyang water affair company
	NBF				
2.43	NCB	prior	2015/1	15	Fuyang water affair company
4.14	NCB	prior	2015/7	16	Fuyang water affair company
1.47	NCB	prior	2015/7	17	Fuyangwater affair company
	NCB	post	2016/11	12	Fuyangwater affair company
	NCB	post	2016/12	18	Fuyangwater affair company
	NCB	post	2017/4	18	Fuyangwater affair company
	NCB	post	2017/6	18	Fuyangwater affair company
	NCB	post	2016/12	18	Fuyangwater affair company

	NCB	post	2017/10	18	Fuyangwater affair company
10.46					
0.87	NCB	post	2015/11	12	Tiantai water supply company
0.62	NCB	pior	2015/5	12	Tiantai water supply company
1.35	NCB	post	2015/9	12	Tiantai water supply company
4.83	NCB	post	2015/10	12	Tiantai water supply company
	NCB	post	2016/8	12	Tiantai water supply company
	NCB	post	2016/8	15	Tiantai water supply company
	NCB	post	2016/8	15	Tiantai water supply company
	NCB	post	2015/12	18	Tiantai water supply company
	NCB	post	2016/8	18	Tiantai water supply company
	NCB	post	2016/8	18	Tiantai water supply company
2.75	NCB	post	2016/3	12	Tiantai water supply company
0.04	shopping	pior	2015/11		Tiantai water supply company
8.16					
0.48	shopping	prior review for the first contract	2015/8		longquan rural water supply station
6.26	NCB	post	2015/7	18	longquan water and wastewater company
	NCB	post	2016/12	18	longquan water and wastewater company
	shopping	prior review for the first contract	2015/8	48	longquan water and wastewater company
0.30	shopping	prior	2015/9	6	longquan water and wastewater company
	shopping	post	2016/8	6	longquan water and wastewater company
0.06	shopping	post	2016/3	3	longquan water and wastewater company
	NCB	post	2016/6	12	longquan water and wastewater company
	NCB	post	2016/7	12	longquan water and wastewater company
	NCB	post	2016/9	6	longquan water and wastewater company

	NCB	post	2017/2	12	longquan water and wastewater company
	NCB	post	2017/3	8	longquan water and wastewater company
	NCB	post	2017/4	8	longquan water and wastewater company
	NCB	post	2017/6	6	longquan water and wastewater company
	NCB	post	2017/8	6	longquan water and wastewater company
	NCB	post	2017/11	6	longquan water and wastewater company
	NCB	post	2015/12	18	longquan rural water supply station
	NCB	post	2016/8	18	longquan rural water supply station
1.06	NCB	prior	2015/2	9	longquan rural water supply station
	NCB	post	2016/8	18	longquan rural water supply station
	NCB	post	2016/8	18	longquan rural water supply station
	NCB	post	2016/9	18	longquan rural water supply station
	NCB	post	2016/9	18	longquan rural water supply station
	NCB	post	2016/10	18	longquan rural water supply station
	shopping	post	2016/9		longquan rural water supply station
	shopping	prior	2016/9		longquan rural water supply station
	shopping	post	2016/9		longquan water and wastewater company
	shopping	post	2016/9		longquan water and wastewater company
0.29	CQS	prior	12/8/2015	22	

0.29	CQS	prior	12/8/2015	22		
0.29	CQS	prior	12/8/2015	22		contract signing date
0.03	IC	post				9/5/2015
0.03	IC	post				12/28/2015
0.03	IC	post				10/16/2015
0.05	IC	post				5/27/2016
	CQS	prior	3/11/2016	20		
	CQS	post	7/1/2016	5		