ZRWSS procurement plan

蓝色: 已完成采购工作额合同。黄色: 存在调整的合同。绿色: 未调整且未完成采购合同。

	Contract		Contract pa	Contrac million RMB	
No	package Contract package contents name		million RMB		
	Anji		204.31	32.85	121.73
	АЈНС	Anji wastewater house connection			
	AJHC-1	wastewater house connection for Jingcun village	1.08	0.17	1.08
	AJHC-2	wastewater house connection for Baishuiwan village	2.76	0.45	2.76
1	AJHC-3	wastewater house connection for Yi nkeng village	1.34	0.22	1.34
	AJHC-4	wastewater house connection for Majia village	2.32	0.37	2.32
	AJHC-5	wastewater house connection for Tangshe village	1.47	0.24	1.47
	AJHC-6	wastewater house connection for Majialong village	1.20	0.19	1.20
	AJHC-7	wastewater house connection for 6 villages suah as Maji village	14.14	2.28	
2	AJMX1C	 (1)works of 13.37.4km water distribution pipe (2)works of 13.27km wastewater pipes (3)3.9km tail water pipeline (4)Meixi Wastewater Treatment Plant 2nd Stage Construction Work 	31.24	5.04	28.13
3	AJCV1C	(1) works of water distribution pipes in 2villages;(2)works of wastewater pipes in4 villages	3.50	0.56	1.71
4	AJTH1C	 (1)works and SIC of a 13000m3/d boosting station and 23km water distribution pipes; (2)works and SIC of 5500 m3/d liftstation and 47km wastewater pipes 	51.82	8.36	38.58
5	AJCV2C	works of wastewater collection pipes in 6 villages of Tianhuangping area such as jingcun village	10.77	1.74	11.74
6	AJCV3C	works of wastewater collection pipes in 4villages of Tianhuangping area such as Henglu village	9.24	1.49	8.22
7	AJDV1C	works of wastewater collection and treatment system in 3 villages such as majianong village	2.63	0.42	7.31
8	AJDV2C	works of wastewater collection and treatment system in 5 villages such as Zhangwu village	14.02	2.16	15.23
9	AJDV3C	works of wastewater collection and treatment system in 6 decentralized villges such as Zhangcun villages	28.83	4.65	
10	AJDV4C	works of wastewater collection and treatment system in 6 decentralized villges such as Baofu villages	26.09	4.21	

11	AJ1G	Pickup procurement	0.62	0.10	0.65
12	AJ2G	office equipment procurement	0.62	0.10	
13	AJ3G	offic furniture procurement	0.62	0.10	
14	AJXF1C	works of 3.6km water distribution pipe; works of 11km wastewater collection pipes in villages of Xiaofeng area	to be determined		
	Fuyang		413.92	67.08	292.22
	FYHC	Fuyang wastewater house connection			
15	FYHC-2	wastewater house connection for Gaoqiao village	2.30	0.37	2.30
16	FYHC-1	wastewater house connection for 9 villages such as village	13.00	2.10	13.05
17	FYWW1C	 (1)works of Fuyang WWTP upgrading from 80000m3/d1B to 60000m3/d1A (2)works of Fuyang WWTP expansion from 60000m3/d1A to 140000m3/d1A 	92.02	14.94	70.11
18	FYWW1S	 (1)SIC of Fuyang WWTP modification from 80000m3/d1B to 60000m3/d1A (2)SIC of Fuyang WWTP expansion from 60000m3/d 1A to 140000m3/d1A 	137.83	22.38	79.76
19	FYXD1C	works of 27.5km wastewater pipes in Tashan and other villages	18.08	2.94	8.51
20	FYXD2C	works of 12.6km wastewater pipes and 1.6km stormwater pipes in Songxi and other villlages	10.37	1.67	6.23
21	FYXD3C	works of 12.2km wasetwater pipes in Nanjin village	12.90	2.08	8.58
22	FYXD4C	works of water supply pipes and water house connection in Xindeng area	21.57	3.50	25.65
23	FYDY1C	works of 32km wastewater pipes in dayuan area	21.47	3.46	15.94
24	FYDY2C	works of water supply pipes and water house connection in dayuan area	12.50	2.02	12.21
25	FYCD1C	works of 4 centralized and decentralized wastewater collection and treatment system in villages such as Gaoqiao village	22.52	3.66	15.05
26	FYCD2C	works of 4 centralized and decentralized wastewater collection and treatment system in villages such as Huanggongwang village	30.87	4.98	25.69
27	FYCD3C	works of 3 centralized decentralized wastewater collection and treatment system in villages such as Hongzhuang village	12.49	2.01	9.14
28	FYCK1C	works of wasterwater collection in Yesheng village of Changkou area	6.00	0.97	
29	FYCD4C	works of 3 centralized decentralized wastewater collection and treatment system in villages such as Jiangjia village	to be determined		
30	FYCD5C	works of 4 centralized decentralized wastewater collection and treatment system in villages such as Fangjiajin village	to be determined		
31	FYCD6C	works of 4 centralized decentralized wastewater collection and treatment system in villages such as Qinle village	to be determined		
32	FYCD7C	works of 6 centralized decentralized wastewater collection and treatment system in villages such as Xiejiaxi village	to be determined		

33	FYLY1C	works of wasterwater collection and treatment system of Longyang area	to be determined		
	Tiantai	•	157.68	25.65	64.20
34	TTHC	Tiantai wastewater house connection	4.48	0.73	5.36
35	TTDV1C	works of wastewater collection and treatment system in 2 villages such as Bixiazheng village	4.60	0.75	3.84
36	TTCD1C	works of wastewater collection and treatment system in 5 villages such as Baihedian village	10.70	1.74	8.28
37	TTDV2C	works of wastewater collection and treatment system in 7 villages such as Houcun village	29.10	4.74	29.62
38	TTCD2C	works of wastewater collection pipes in 7 villages such as Hefangzhao village	13.70	2.23	
39	TTWW1C	works of 4km wastwater pipes in Baer	4.70	0.77	
40	TTCV1C	works of wastewater pipes in 6 villages such as Kengbian villages	16.60	2.71	
41	TTWW2C	works of 5.5km wastewater pipes and 4.7km stormwater pipes of Tiantaishan road	25.10	4.09	
42	TTCD3C	works of wastewater collection pipes in 5 villages such as Qianyang village	22.90	3.59	
43	TTCD5C	works of wastewater collection pipes in6 villages such as Wanshanzhang village	8.15	1.42	
44	TTCD4C	(1)works of wastewater collection pipes in 7 villages such as Sanlisong village	17.30	2.82	16.86
45	TTXJ1	2 engineering management cars	0.35	0.06	0.24
	Longquan		178.43	28.78	50.32
46	LQHC	1 CPs for Longquan wastewater house connection	2.90	0.48	2.89
47	LQWS1C	(1) works and SIC of Nandayang WSP modification from 30000m3/d to 25000m3/d and expansion from 25000m3/d to 50000m3/d;	38.00	6.13	38.80
48	LQWS2C	(1) works of 3.91km WS pipes, 4.43km wastewater pipes and 4.11km storm water pipes and drainage Channel	14.40	2.32	
	LQWW1C	40 CPs for works of Longquan back alley impvovement in 124 sites	42.59	6.93	
49	LQWW1C-1	works of wasterwater collection pipes of Lonquan Back Alley improvement works in east downtown houses E group			1.85
50	LQWW1C-2	works of wasterwater collection pipes of Lonquan Back Alley improvement works (phase 1) in Jinshi Alley	1.90	0.29	
51	LQWW1C-3	works of wasterwater collection pipes of 3 Lonquan Back Alley improvement works such as Cangsong Road	0.43	0.07	0.40
52	LQWW1C-4	works of wasterwater collection pipes of 5 Lonquan Back Alley improvement works such as Dayang Residential area	10.17	1.58	
53	LQWW1C-5	works of wasterwater collection pipes of 3 Lonquan Back Alley improvement works such as Dong Residential area	6.96	1.08	
54	LQWW1C-6	works of wasterwater collection pipes of 4 Lonquan Back Alley improvement works in downtown	to be determined		

Signifier of sets of sasterenter collection pipes of Leopans Bock Alley isoprevent works on a saterentiation of the elemental Bock Alley isoprevent works each as Julunay Bock Alley isoprevent works (plass 2) such as Julunay Bock Alley isoprevent works each as Julunay Bock Alley Bock Alley isoprevent works each as Julunay Bock Alley Bock Alley isoprevent works and Boc Alley Bock Alley						
561 GAWIC 8 Black Alley improvement works ach as Judaham, alley emimed othermined inclusion 571 LAWIC-0 Works of wasterwater collection pipes of Longuan is listen area. to be determined inclusion inclusion 581 LAWIC-10 Works of wasterwater collection pipes of Longuan is listen area. to be determined inclusion inclusion 591 LAWIC 11 Back Alley improvement works such as Languan is be determined inclusion inclusion <td>55</td> <td>LQWW1C-7</td> <td>Back Alley improvement works such as Residential</td> <td></td> <td></td> <td></td>	55	LQWW1C-7	Back Alley improvement works such as Residential			
S7 LWWIG-9 Incl. All begring regrossment works (phase 1) such as locate mined licet mined licet mined licet mined licet and set and licet and set and licet and set and licet a	56	LQWW1C-8	Back Alley improvement works such as Jiuchang			
S8 LWWIC 10 Back Alley improvement works (phase 2) such as cheatermined Constant 59 LWWIC-11 works of wasterwater collection pipes of Longum Residential area to be determined clean 60 LWWIC-12 works of wasterwater collection pipes of Longum Residential area to be determined clean 60 LWWIC-12 works of sasterwater collection pipes of Longum Residential area to be determined clean 61 LOARIC (1)works ad SIC of New 4000m3/d Anren WSP and works of S.24km water distribution pipes (2)works and SIC of new Anern 1800m3/d WWTP and works of S.37km wastewater pipes 22.84 A.31 62 LOBDIC (1)works ad SIC of new 4000m3/d Badu WSP and works of 7.51km wastewater pipes 8.79 1.43 6.38 63 LODV1C works of wastewater collection and treatment system in 7 villages such as Hecun village 9.30 1.44 6.38 64 LDV2C works of wastewater collection and treatment system in Svillages such as Zhixi village 9.30 1.44 6.38 65 LDV4C works of wastewater collection and treatment system in Svillages such as Zhixi village 9.30 1.44 6.38 66 LDV4C works of wastewater collection and treatment system in Svillages such as Zhin	57	LQWW1C-9	Back Alley improvement works (phase 1) such as			
S9 LWWIC-11 Back Alley improvement works such as Lvjia Order determined Constrained 60 LWWIC-12 apple of wasterwater collection pipes of Longuan lobe determined tobe determined Constrained Constraine	58	LQWW1C-10	Back Alley improvement works (phase 2) such as			
60 LWWIC-12 Back Alley improvement works such as Nangin area determined Image: Constraint of the subscript of the subsc	59	LQWW1C-11	Back Alley improvement works such as Lvjia			
61 LQAR1C works of 8.24km water distribution pipes (2)works and SIC of new Anren 1800m3/d WWTP and works of 5.87km wastewater pipes 26.50 4.31 62 LQBD1C (1)works and SIC of new 4000m3/d Badu WSP and works of 1.4km water distribution pipes (2)works and SIC of new Badu 1300m3/d WWTP and works of 7.61km wastewater pipes 22.84 3.71 63 LQDV1C works of wastewater collection and treatment system in 7 villages such as Hecun village 8.79 1.43 6.38 64 LQDV2C works of wastewater collection and treatment system in 5 villages such as Luczhuan village 9.30 1.44 6.38 65 LQDV3C works of wastewater collection and treatment system in 5 villages such as Xixi village 0.80 1.44 1.44 66 LQDV3C works of wastewater collection and treatment system in 5 villages such as Zikei village 0.80 1.44 1.44 67 LQDV3C works of wastewater collection and treatment system in 5 villages such as Xixi village 0.80 1.44 1.44 68 LQDV4C works of wastewater collection and treatment system in 5 villages such as Narxikou village 0.80 0.01 1.44 69 LQDV4C works of wastewater col	60	LQWW1C-12				
62 LQBD1C works of 11.4km water distribution pipes (2)works and SIC of new Badu 1300m3/d WWTP and works of 7.61km wastewater pipes 22.84 3.71 63 LQDV1C works of wastewater collection and treatment system in 7 villages such as Hecun village 8.79 1.43 6.38 64 LQDV2C works of wastewater collection and treatment system in 5 villages such as Luozhuan village 12.50 1.94 65 LQDV3C works of wastewater collection and treatment system in 5 villages such as Xixi village 9.30 1.44 66 LQDV4C works of wastewater collection and treatment system in 3 villages such as Zizehabu village 0 be determined 67 LQDV5C works of wastewater collection and treatment system in 3 villages such as Lingkun village to be determined 68 LQDV6C works of wastewater collection and treatment system in 4 villages such as Nanxikou village to be determined 0.01 69 LQDV6C works of wastewater collection and treatment system in 4 villages such as Nanxikou village 0.08 0.011 70 LQG6 <	61	LQAR1C	works of 8.24km water distribution pipes (2)works and SIC of new Anren 1800m3/d WWTP and	26.50	4.31	
63 LQDVIC in 7 villages such as Hecun village 8.7.9 1.43 6.38 64 LQDV2C works of wastewater collection and treatment system in 5 villages such as Luozhuan village 12.50 1.94	62	LQBD1C	works of 11.4km water distribution pipes (2)works and SIC of new Badu 1300m3/d WWTP and	22.84	3.71	
64LQUV2Cin 5 villages such as Luozhuan village12.501.941.9465LQDV3Cworks of wastewater collection and treatment system in 5 villages such as Xixi village9.301.4466LQDV4Cworks of wastewater collection and treatment system in 3 villages such as Zhenbu villageto be determined1.4467LQDV5Cworks of wastewater collection and treatment system in 3 villages such as Lingkun villageto be determined1.4468LQDV6Cworks of wastewater collection and treatment system in 4 villages such as Lingkun villageto be determined1.4469LQDV6Cworks of wastewater collection and treatment system in 4 villages such as Nanxikou villageto be determined1.4469LQDV6Cprocurement procurement0.080.011.4470LQ26Pickup procurement0.050.011.4471LQ36office equipment procurement0.050.031.4472LQ46Pickup procurement0.200.031.4473TATA111174TATA111175ZRTA1project management and implementation assistance111	63	LQDV1C		8.79	1.43	6.38
65LQDV3Cin 5villages such as Xixi village9.301.4466LQDV4Cworks of wastewater collection and treatment system in 3 villages such as Zhenbu villageto be determined1.4467LQDV5Cworks of wastewater collection and treatment system in 3 villages such as Lingkun villageto be determined1.4468LQDV6Cworks of wastewater collection and treatment system in 4 villages such as Nanxikou villageto be determined1.4469LQDV6Cworks of wastewater collection and treatment system in 4 villages such as Nanxikou village0.080.0170LQ2Goffice equipment procurement0.080.011.4471LQ3Goffice equipment procurement0.050.011.4472LQ4GPickup procurement0.200.031.4474TA101.54.361.54.3675ZRTA1project management and implementation assistance1.441.44	64	LQDV2C		12.50	1.94	
66LQDV4Cin 3 villages such as Zhenbu villagedetermineddetermined67LQDV5Cworks of wastewater collection and treatment system in 3 villages such as Lingkun villageto be determinedlobe68LQDV6Cworks of wastewater collection and treatment system in 4 villages such as Nanxikou villageto be determinedlobe69LQ1Goffice equipment procurement0.080.01lobe70LQ2GPickup procurement0.280.04lobe71LQ3Goffice equipment procurement0.050.01lobe72LQ4GPickup procurement0.200.03lobe72LQ4GPickup procurement and implementation assistanceInternetInternet72ZRTA1project management and implementation assistanceInternetInternet	65	LQDV3C		9.30	1.44	
67LQDVSCin 3 villages such as Lingkun villagedeterminedImage: Comparison of the set of the	66	LQDV4C				
68LQDV6Cin 4 villages such as Nanxikou villagedeterminedImage: Comparison of the compa	67	LQDV5C				
Image: Normal and Sector and	68	LQDV6C				
Image: Note of the image with the i	69	LQ1G	office equipment procurement	0.08	0.01	
72LQ4GPickup procurement0.200.030.0372LQ4GPickup procurement0.200.030.0374Phase 1 of ZRWSS954.33154.36757474747476ZRTA1project management and implementation assistance74	70	LQ2G	Pickup procurement	0.28	0.04	
Image: Constraint of the second se	71	LQ3G	office equipment procurement	0.05	0.01	
TA Constraint ZRTA1 project management and implementation assistance	72	LQ4G	Pickup procurement	0.20	0.03	
ZRTA1 project management and implementation assistance			Phase 1 of ZRWSS	954.33	154.36	
			ТА			
ZRTA1-Anji project management of Anji 1.89		ZRTA1	project management and implementation assistance			
		ZRTA1-Anj	project management of Anji			1.89

ZRTA1-Tiantai	project management of Tiantai			1.89
ZRTA1- Longquan	project management of Longquan			1.89
	employing consultant of Anji			0.20
	employing consultant of Fuyang			0.20
	employing consultant of Tiantai			0.20
	employing consultant of ZJPPMO			0.30
ZRTA-4	project management of ZJPPMO	1.95	0.30	
ZRTA2	institutional strengthening of water affairs company			
ZRTA2-2	institutional strengthening of water affairs company of Anji	0.70	0.11	
	total (NBF included)	954.33	154.36	

C=civil works S= supply,installation and commisionning TA=technical assistance CD=centralized and decentralized villages CV=centralized villages DV=decentralized villages

t Price	Procureme		implementation plan				
million US\$	nt Method	Bank review	bidding document issued	contract period	PIU		
19.52							
	shopping	prior review for the first contract	2015/7	3	villager's committee		
0.17	shopping	prior	2015/10	3	Anji Guoyuan water affair company		
0.45	shopping	post	2015/10	3	Anji Guoyuan water affair company		
0.22	shopping	post	2015/10	3	Anji Guoyuan water affair company		
0.37	shopping	post	2015/10	3	Majia Villager's committee		
0.24	shopping	post	2015/10	3	Tangshe villager's committee		
0.19	shopping	post	2015/10	3	Majialong villager's committee		
	NCB	post	2016/7	12	Anji Guoyuan water affair company		
4.54	NCB	post	2015/9	18	Anji Guoyuan water affair company		
0.28	NCB	post	2015/8	15	Anji Guoyuan water affair company		
6.22	NCB	prior	2015/3	16	Anji Guoyuan water affair company		
1.89	NCB	prior	2014/12	9	Anji Guoyuan water affair company		
1.33	NCB	prior	2014/12	9	Anji Guoyuan water affair company		
1.18	NCB	prior	2014/11	9	Anji Guoyuan water affair company		
2.34	NCB	post	2015/7	9	Anji Guoyuan water affair company		
	NCB	post	2016/8	9	Anji Guoyuan water affair company		
	NCB	post	2016/9	9	Anji Guoyuan water affair company		

0.10	shopping	prior	2016/4	1	Anji Guoyuan water affair company
	shopping	post	2016/8	1	Anji Guoyuan water affair company
	shopping	post	2016/8	1	Anji Guoyuan water affair company
	NCB	post	2016/10	12	Anji Guoyuan water affair company
41.03					
	shopping	prior review for the first contract	2015/7	5	
0.37	shopping	prior	2015/7	5	Fuyang water affair company
2.10	NCB	post	2016/2	15	Fuyang water affair company
11.31	NCB	prior	2015/10	18	Fuyang water affair company
12.86	NCB	prior	2015/8	18	Fuyang water affair company
1.37	NCB	post	2015/4	15	Fuyang water affair company
1.00	NCB	prior	2014/12	15	Fuyang water affair company
1.38	NCB	post	2015/10	15	Fuyang water affair company
	NBF				
2.57	NCB	post	2015/8	15	Fuyang water affair company
	NBF				
2.43	NCB	prior	2015/1	15	Fuyang water affair company
4.14	NCB	prior	2015/7	16	Fuyang water affair company
1.47	NCB	prior	2015/7	17	Fuyangwater affair company
	NCB	post	2016/11	12	Fuyangwater affair company
	NCB	post	2016/12	18	Fuyangwater affair company
	NCB	post	2017/4	18	Fuyangwater affair company
	NCB	post	2017/6	18	Fuyangwater affair company
	NCB	post	2016/12	18	Fuyangwater affair company

	NCB	post	2017/10	18	Fuyangwater affair company
10.46					
0.87	NCB	post	2015/11	12	Tiantai water supply company
0.62	NCB	pior	2015/5	12	Tiantai water supply company
1.35	NCB	post	2015/9	12	Tiantai water supply company
4.83	NCB	post	2015/10	12	Tiantai water supply company
	NCB	post	2016/8	12	Tiantai water supply company
	NCB	post	2016/8	15	Tiantai water supply company
	NCB	post	2016/8	15	Tiantai water supply company
	NCB	post	2015/12	18	Tiantai water supply company
	NCB	post	2016/8	18	Tiantai water supply company
	NCB	post	2016/8	18	Tiantai water supply company
2.75	NCB	post	2016/3	12	Tiantai water supply company
0.04	shopping	pior	2015/11		Tiantai water supply company
8.16					
0.48	shopping	prior review for the first contract	2015/8		longquan rural water supply station
6.26	NCB	post	2015/7	18	longquan water and wastewater company
	NCB	post	2016/12	18	longquan water and wastewater company
	shopping	prior review for the first contract	2015/8	48	longquan water and wastewater company
0.30	shopping	prior	2015/9	6	longquan water and wastewater company
	shopping	post	2016/8	6	longquan water and wastewater company
0.06	shopping	post	2016/3	3	longquan water and wastewater company
	NCB	post	2016/6	12	longquan water and wastewater company
	NCB	post	2016/7	12	longquan water and wastewater company
	NCB	post	2016/9	6	longquan water and wastewater company

	NCB	post	2017/2	12	longquan water and wastewater company
	NCB	post	2017/3	8	longquan water and wastewater company
	NCB	post	2017/4	8	longquan water and wastewater company
	NCB	post	2017/6	6	longquan water and wastewater company
	NCB	post	2017/8	6	longquan water and wastewater company
	NCB	post	2017/11	6	longquan water and wastewater company
	NCB	post	2015/12	18	longquan rural water supply station
	NCB	post	2016/8	18	longquan rural water supply station
1.06	NCB	prior	2015/2	9	longquan rural water supply station
	NCB	post	2016/8	18	longquan rural water supply station
	NCB	post	2016/8	18	longquan rural water supply station
	NCB	post	2016/9	18	longquan rural water supply station
	NCB	post	2016/9	18	longquan rural water supply station
	NCB	post	2016/10	18	longquan rural water supply station
	shopping	post	2016/9		longquan rural water supply station
	shopping	prior	2016/9		longquan rural water supply station
	shopping	post	2016/9		longquan water and wastewater company
	shopping	post	2016/9		longquan water and wastewater company
0.29	CQS	prior	12/8/2015	22	

0.29	cqs	prior	12/8/2015	22	
0.29	CQS	prior	12/8/2015	22	contract signing date
0.03	IC	post			9/5/2015
0.03	IC	post			12/28/2015
0.03	IC	post			10/16/2015
0.05	IC	post			5/27/2016
	CQS	prior	3/11/2016	20	
	cqs	post	7/1/2016	5	
					l