

Implementation Status & Results
Peru
Cusco Regional Development (P117318)

Operation Name: Cusco Regional Development (P117318)	Project Stage: Implementation	Seq.No: 2	Status: ARCHIVED	Archive Date: 16-Sep-2014
Country: Peru	Approval FY: 2014			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Investment Project Financing		
Implementing Agency(ies): Cusco Regional Government				

Key Dates

Board Approval Date	22-Nov-2013	Original Closing Date	31-Jan-2019	Planned Mid Term Review Date	Last Archived ISR Date	09-Feb-2014
Effectiveness Date		Revised Closing Date	31-Jan-2019	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the quality of tourism and solid waste management services and increase the resilience of the tourism sector to the impacts of natural disasters in the provinces of Calca, Urubamba, and Cusco.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Development and Consolidation of Tourism Services	25.00
Integrated Solid Waste Management	18.40
Disaster Risk Management and Disaster Preparedness	2.60
Institutional Strengthening, Management and Monitoring and Evaluation	6.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	High	

Implementation Status Overview

The Project was approved by the Board on November 22, 2013. The Loan Agreement was signed by the Ministry of Economy and Finance (MEF) and the Bank on July 24, 2014.

Locations

Country	First Administrative Division	Location	Planned	Actual
Peru	Cusco	Cusco	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percent reduction in the dissatisfaction rating of the upgraded tourism sites under the Project	<input type="checkbox"/>	Percentage	Value	0.00		30.00
			Date	31-Jan-2014		31-Jan-2019
			Comments			
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		447285.00
			Date	31-Jan-2014		31-Jan-2019
			Comments	Including tourists and residents		
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00		51.40
Number of people (tourists and residents) in the Project area from whom waste is collected and disposed in one of the Project sanitary landfills	<input type="checkbox"/>	Number	Value	0.00		447285.00
			Date	31-Jan-2014		31-Jan-2019
			Comments			
Number of people (tourists and residents) covered by a functioning early warning system for natural disasters under the Project	<input type="checkbox"/>	Number	Value	0.00		27500.00
			Date	31-Jan-2014		31-Jan-2019
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Existing tourism sites equipped with improved infrastructure installments	<input type="checkbox"/>	Number	Value	0.00		3.00
			Date	31-Jan-2014		31-Jan-2019
			Comments			
Pilot Competitive Fund for Tourism for small businesses in the Sacred Valley operational	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	31-Jan-2014		31-Jan-2019
			Comments			

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Industrial and municipal waste disposal capacity created under the project	<input checked="" type="checkbox"/>	Metric ton	Value	0.00		390.00
			Date	31-Jan-2014		31-Jan-2019
			Comments			
Informal and formalized recyclers (households) benefiting from Project social inclusion activities.	<input type="checkbox"/>	Number	Value	0.00		102.00
			Date	31-Jan-2014		31-Jan-2019
			Comments			
Number of Provincial sanitary landfills constructed under the Project	<input type="checkbox"/>	Number	Value	0.00		3.00
			Date	31-Jan-2014		31-Jan-2019
			Comments			
Number of municipalities provided with equipment and works for improved collection, recycling and street sweeping	<input type="checkbox"/>	Number	Value	0.00		16.00
			Date	31-Jan-2014		31-Jan-2019
			Comments			
Emergency Preparedness Plan established for tourists	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	31-Jan-2014		31-Jan-2019
			Comments			
Strategic Regional Plan updated for prevention and reduction of disaster risk	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	31-Jan-2014		31-Jan-2019
			Comments			

Data on Financial Performance (as of 13-Aug-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P117318	IBRD-83060	Not Effective	22-Nov-2013	24-Jul-2014		31-Jan-2019	31-Jan-2019

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P117318	IBRD-83060	Not Effective	USD	35.00	35.00	0.00	0.00	35.00	0.00

Disbursement Graph

Key Decisions Regarding Implementation

No decisions for disclosure at this time.

Restructuring History

Level 2 CD Decision on 16-Jul-2014

Related Projects

There are no related projects.