



Results Matrix

Outcomes

| Outcome: | 1 Strengthening the technical capacities of Inmujeres and the organizations that constitute the OVBG to generate high-quality data on the prevalence of GBV | | | | | | | | | | |
|---|---|-----------------|----------|---------------|--|------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | |
| 1.1 Report with data analysis from the Third ENPVBBG published on the OVBG platform | | # Reports | 0.00 | 2024 | Report with data analysis published on the OVBG platform | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Support for the preparation and design of the Third ENPVBBG | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
|---|---|-----------------|----------|---------------|--|-------------------|------|------|------|-----|--------------------|------|-------|-------|-------|-------|-------|----------------------|-----|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | 2024 | 2025 | 2026 | 2027 | EOP | | | | | |
| 1.1 Seminars organized | First technical exchange of the OVBG: Technical meeting with representatives from organizations that... | Seminars (#) | 0 | 2024 | Progress Reports submitted to IDB | P | 1 | 0 | 0 | 0 | 1 | P | 1000 | 0 | 0 | 0 | 1000 | Gender and Diversity | W2E | 🚩 |
| | | | | | | P(a) | 1 | 0 | 0 | 0 | 0 | P(a) | 1000 | 0 | 0 | 0 | 0 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.2 Seminars organized | Seminar on methodologies, best practices, and lessons learned from GBV prevalence surveys with international... | Seminars (#) | 0 | 2024 | Progress Reports submitted to IDB | P | 0 | 1 | 0 | 0 | 1 | P | 7000 | 8000 | 0 | 0 | 15000 | Gender and Diversity | W2E | 🚩 |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 7000 | 8000 | 0 | 0 | 8000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.3 Seminars organized | Thematic roundtable discussions with key stakeholders to gather expert information on the topic and insights from specific... | Seminars (#) | 0 | 2024 | Progress Reports submitted to IDB | P | 0 | 4 | 0 | 0 | 4 | P | 0 | 14000 | 0 | 0 | 14000 | Gender and Diversity | W2E | 🚩 |
| | | | | | | P(a) | 0 | 4 | 0 | 0 | 4 | P(a) | 0 | 14000 | 0 | 0 | 14000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.4 Diagnostics and assessments completed | Consultancy study on best practices, state of the art, and international experiences regarding GBV prevalence... | Diagnostics (#) | 0 | 2024 | Report submitted by consultants | P | 0 | 1 | 0 | 0 | 1 | P | 4400 | 6600 | 0 | 0 | 11000 | Gender and Diversity | W2E | 🚩 |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 4400 | 6600 | 0 | 0 | 6600 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.5 Surveys conducted | Designed survey includes: defining the sample, reviewing the data collection instrument, and initiating software... | Surveys (#) | 0 | 2024 | Evaluation report submitted by consultants | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 19000 | 0 | 0 | 19000 | Gender and Diversity | W2E | 🚩 |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 19000 | 0 | 0 | 19000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2 Support for the implementation, processing, and analysis of data from the Third ENPVBBG | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP | 2024 | 2025 | 2026 | 2027 | EOP | | | | | |
| 2.1 Supervision reports completed | Field report of the Third ENPVBBG delivered | Reports (#) | 0 | 2024 | Evaluation report submitted by consultant | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 28000 | 12000 | 0 | 40000 | Gender and Diversity | W2E | 🚩 |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 28000 | 12000 | 0 | 40000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.2 Training workshops delivered | Training course for the OVBG team at Inmujeres on the use of data analysis platforms conducted | Workshops (#) | 0 | 2024 | Progress Reports submitted to IDB | P | 1 | 0 | 0 | 0 | 1 | P | 13000 | 0 | 0 | 0 | 13000 | Gender and Diversity | W2E | 🚩 |
| | | | | | | P(a) | 1 | 0 | 0 | 0 | 0 | P(a) | 13000 | 0 | 0 | 0 | 0 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.3 Diagnostics and assessments completed | Processed and analyzed data, ensuring specialized analysis and cross-referencing of data for LGBT women | Diagnostics (#) | 0 | 2024 | Progress Reports submitted to IDB | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 0 | 37000 | 0 | 37000 | Gender and Diversity | W2E | 🚩 |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 0 | 37000 | 0 | 37000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

Other Cost

Total Cost

| | 2024 | 2025 | 2026 | 2027 | Total Cost |
|------|-------------|-------------|-------------|------|--------------|
| P | \$25,400.00 | \$75,600.00 | \$49,000.00 | | \$150,000.00 |
| P(a) | \$25,400.00 | \$75,600.00 | \$49,000.00 | | \$124,600.00 |
| A | | | | | |

CRF Indicator

Standard Output Indicator